

Name	Number of Schools	Number of Human Service Workers Required (1 Per 4 Schools)	Cost Per Human Service Worker	Number of Mental Health Counselors Required (1 Per 4 Schools)	Cost Per Mental Health Counselor	Total Computable
ARKANSAS SCHOOL FOR THE BLIND	2	1	\$166,424	1	\$95,431	\$261,855
AUGUSTA SCHOOL DISTRICT	2	1	\$166,424	1	\$95,431	\$261,855
BARTON SCHOOL DISTRICT	2	1	\$166,424	1	\$95,431	\$261,855
BLEVINS SCHOOL DISTRICT	2	1	\$166,424	1	\$95,431	\$261,855
BLYTHEVILLE SCHOOL DISTRICT	5	2	\$166,424	2	\$95,431	\$523,710
BOONEVILLE SCHOOL DISTRICT	3	1	\$166,424	1	\$95,431	\$261,855
BRADFORD SCHOOL DISTRICT	2	1	\$166,424	1	\$95,431	\$261,855
BRINKLEY SCHOOL DISTRICT	2	1	\$166,424	1	\$95,431	\$261,855
CAMDEN FAIRVIEW SCHOOL DISTRICT	5	2	\$166,424	2	\$95,431	\$523,710
CAPITAL CITY LIGHTHOUSE ACADEMY	?	1	\$166,424	1	\$95,431	\$261,855
CEDAR RIDGE SCHOOL DISTRICT	2	1	\$166,424	1	\$95,431	\$261,855
CEDARVILLE SCHOOL DISTRICT	3	1	\$166,424	1	\$95,431	\$261,855
CLARENDON SCHOOL DISTRICT	2	1	\$166,424	1	\$95,431	\$261,855
CLINTON SCHOOL DISTRICT	3	1	\$166,424	1	\$95,431	\$261,855
COSSATOT RIVER SCHOOL DISTRICT	4	1	\$166,424	1	\$95,431	\$261,855
COTTER SCHOOL DISTRICT	2	1	\$166,424	1	\$95,431	\$261,855
CROSS COUNTY SCHOOL DISTRICT	2	1	\$166,424	1	\$95,431	\$261,855
DANVILLE SCHOOL DISTRICT	4	1	\$166,424	1	\$95,431	\$261,855
DECATUR SCHOOL DISTRICT	3	1	\$166,424	1	\$95,431	\$261,855
DEER MT JUDEA SCHOOL DISTRICT	2	1	\$166,424	1	\$95,431	\$261,855
DERMOTT SCHOOL DISTRICT	2	1	\$166,424	1	\$95,431	\$261,855
DIVISION OF YOUTH SERVICES SCHOOL SYSTEM	7	2	\$166,424	2	\$95,431	\$523,710
DOLLARWAY SCHOOL DISTRICT	?	1	\$166,424	1	\$95,431	\$261,855
DREW CENTRAL SCHOOL DISTRICT	3	1	\$166,424	1	\$95,431	\$261,855
DUMAS SCHOOL DISTRICT	3	1	\$166,424	1	\$95,431	\$261,855

EARLE SCHOOL DISTRICT	2	1	\$166,424	1	\$95,431	\$261,855
EL DORADO SCHOOL DISTRICT	6	2	\$166,424	2	\$95,431	\$523,710
ENGLAND SCHOOL DISTRICT	2	1	\$166,424	1	\$95,431	\$261,855
EXALT ACADEMY OF SOUTHWEST LITTLE ROCK	?	1	\$166,424	1	\$95,431	\$261,855
FLIPPIN SCHOOL DISTRICT	3	1	\$166,424	1	\$95,431	\$261,855
FORDYCE SCHOOL DISTRICT	2	1	\$166,424	1	\$95,431	\$261,855
FORREST CITY SCHOOL DISTRICT	5	2	\$166,424	2	\$95,431	\$523,710
FRIENDSHIP ASPIRE ACADEMY LITTLE ROCK	?	1	\$166,424	1	\$95,431	\$261,855
FRIENDSHIP ASPIRE ACADEMY PINE BLUFF	?	1	\$166,424	1	\$95,431	\$261,855
FRIENDSHIP ASPIRE ACADEMY SOUTHEAST PINE BLUFF	?	1	\$166,424	1	\$95,431	\$261,855
FUTURE SCHOOL OF FORT SMITH	?	1	\$166,424	1	\$95,431	\$261,855
GRADUATE ARKANSAS CHARTER	?	1	\$166,424	1	\$95,431	\$261,855
GREEN FOREST SCHOOL DISTRICT	3	1	\$166,424	1	\$95,431	\$261,855
GUY PERKINS SCHOOL DISTRICT	2	1	\$166,424	1	\$95,431	\$261,855
HACKETT SCHOOL DISTRICT	2	1	\$166,424	1	\$95,431	\$261,855
HARRISBURG SCHOOL DISTRICT	3	1	\$166,424	1	\$95,431	\$261,855
HECTOR SCHOOL DISTRICT	3	1	\$166,424	1	\$95,431	\$261,855
HELENA WEST HELENA SCHOOL DISTRICT	2	1	\$166,424	1	\$95,431	\$261,855
HERMITAGE SCHOOL DISTRICT	2	1	\$166,424	1	\$95,431	\$261,855
HIGHLAND SCHOOL DISTRICT	3	1	\$166,424	1	\$95,431	\$261,855
HOPE ACADEMY OF NORTHWEST ARKANSAS	?	1	\$166,424	1	\$95,431	\$261,855
HOPE SCHOOL DISTRICT	6	2	\$166,424	2	\$95,431	\$523,710
HOT SPRINGS SCHOOL DISTRICT	6	2	\$166,424	2	\$95,431	\$523,710
HOXIE SCHOOL DISTRICT	2	1	\$166,424	1	\$95,431	\$261,855
JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT	7	2	\$166,424	2	\$95,431	\$523,710
JESSIEVILLE SCHOOL DISTRICT	3	1	\$166,424	1	\$95,431	\$261,855
JONESBORO SCHOOL DISTRICT	10	3	\$166,424	3	\$95,431	\$785,565
KIPP DELTA PUBLIC SCHOOLS	?	1	\$166,424	1	\$95,431	\$261,855
KIRBY SCHOOL DISTRICT	2	1	\$166,424	1	\$95,431	\$261,855
LAFAYETTE COUNTY SCHOOL DISTRICT	2	1	\$166,424	1	\$95,431	\$261,855

LAKESIDE SCHOOL DISTRICT (Chicot)	4	1	\$166,424	1	\$95,431	\$261,855
LEAD HILL SCHOOL DISTRICT	2	1	\$166,424	1	\$95,431	\$261,855
LEE COUNTY SCHOOL DISTRICT	2	1	\$166,424	1	\$95,431	\$261,855
MAMMOTH SPRING SCHOOL DISTRICT	2	1	\$166,424	1	\$95,431	\$261,855
MARKED TREE SCHOOL DISTRICT	2	1	\$166,424	1	\$95,431	\$261,855
MARVELL ELAINE SCHOOL DISTRICT	2	1	\$166,424	1	\$95,431	\$261,855
MAYNARD SCHOOL DISTRICT	2	1	\$166,424	1	\$95,431	\$261,855
MCGEHEE SCHOOL DISTRICT	3	1	\$166,424	1	\$95,431	\$261,855
MIDLAND SCHOOL DISTRICT	2	1	\$166,424	1	\$95,431	\$261,855
MINERAL SPRINGS SCHOOL DISTRICT	2	1	\$166,424	1	\$95,431	\$261,855
MOUNTAIN PINE SCHOOL DISTRICT	2	1	\$166,424	1	\$95,431	\$261,855
MOUNTAIN VIEW SCHOOL DISTRICT	7	2	\$166,424	2	\$95,431	\$523,710
MOUNTAINBURG SCHOOL DISTRICT	3	1	\$166,424	1	\$95,431	\$261,855
MULBERRY PLEASANT VIEW BI COUNTY SCHOOL DISTRICT	3	1	\$166,424	1	\$95,431	\$261,855
NETTLETON SCHOOL DISTRICT	8	2	\$166,424	2	\$95,431	\$523,710
NEVADA SCHOOL DISTRICT	2	1	\$166,424	1	\$95,431	\$261,855
NORTH LITTLE ROCK SCHOOL DISTRICT	14	4	\$166,424	4	\$95,431	\$1,047,420
OSCEOLA SCHOOL DISTRICT	4	1	\$166,424	1	\$95,431	\$261,855
OZARK MOUNTAIN SCHOOL DISTRICT	4	1	\$166,424	1	\$95,431	\$261,855
PALESTINE WHEATLEY SCHOOL DISTRICT	2	1	\$166,424	1	\$95,431	\$261,855
PARAGOULD SCHOOL DISTRICT	7	2	\$166,424	2	\$95,431	\$523,710
PARIS SCHOOL DISTRICT	3	1	\$166,424	1	\$95,431	\$261,855
PINE BLUFF LIGHTHOUSE ACADEMY	?	1	\$166,424	1	\$95,431	\$261,855
PINE BLUFF SCHOOL DISTRICT	7	2	\$166,424	2	\$95,431	\$523,710
PRESCOTT SCHOOL DISTRICT	3	1	\$166,424	1	\$95,431	\$261,855
RESPONSIVE ED SOLUTIONS PREMIER HIGH SCHOOL OF LITTLE ROCK	?	1	\$166,424	1	\$95,431	\$261,855
RESPONSIVE ED SOLUTIONS PREMIER HIGH SCHOOL OF NORTH LITTLE ROCK	?	1	\$166,424	1	\$95,431	\$261,855
RIVERCREST SCHOOL DISTRICT	?	1	\$166,424	1	\$95,431	\$261,855

SCHOLARMADE ACHIEVEMENT PLACE OF ARKANSAS	?	1	\$166,424	1	\$95,431	\$261,855
SEARCY COUNTY SCHOOL DISTRICT	3	1	\$166,424	1	\$95,431	\$261,855
SHIRLEY SCHOOL DISTRICT	2	1	\$166,424	1	\$95,431	\$261,855
SOUTH CONWAY COUNTY SCHOOL DISTRICT	5	2	\$166,424	2	\$95,431	\$523,710
STRONG HUTTIG SCHOOL DISTRICT	1	1	\$166,424	1	\$95,431	\$261,855
STUTTGART SCHOOL DISTRICT	4	1	\$166,424	1	\$95,431	\$261,855
TEXARKANA SCHOOL DISTRICT	8	2	\$166,424	2	\$95,431	\$523,710
TRUMANN SCHOOL DISTRICT	4	1	\$166,424	1	\$95,431	\$261,855
TWO RIVERS SCHOOL DISTRICT	2	1	\$166,424	1	\$95,431	\$261,855
WARREN SCHOOL DISTRICT	4	1	\$166,424	1	\$95,431	\$261,855
WATSON CHAPEL SCHOOL DISTRICT	4	1	\$166,424	1	\$95,431	\$261,855
WEST MEMPHIS SCHOOL DISTRICT	9	3	\$166,424	3	\$95,431	\$785,565
WEST SIDE SCHOOL DISTRICT (Cleburne)	2	1	\$166,424	1	\$95,431	\$261,855
WESTERN YELL COUNTY SCHOOL DISTRICT	2	1	\$166,424	1	\$95,431	\$261,855
WESTSIDE CONSOLIDATED SCHOOL DISTRICT (Craighead)	3	1	\$166,424	1	\$95,431	\$261,855
YELLVILLE SUMMIT SCHOOL DISTRICT	3	1	\$166,424	1	\$95,431	\$261,855

Total Computable \$31,422,604

State Share \$31,422,604

We estimated 1 Service Worker and 1 Mental Health Counselor per 4 Schools per District that met the criteria (99 Districts). Cost to train each Service Worker is \$94,378. This training amount does not include the field training. We estimate \$31.4 Million Total Computable/State Share for the first year.