

HB-6403 Family Planning Expenditure For Claim Status date, SFY2024

State Fiscal Year	Total Paid Amt	Unduplicated Recipient count	Average Annual Paid Amt Per Recipient
2024	\$5,485,269	19,055	\$ 288

Month	Amount		
Feb	1045		
Mar	956		
Apr	963		
May	910		
Jun	841		
Jul	903		
Aug	995		
Sep	851		
Oct	1024		
Nov	1758		
Dec	2031		
Jan	413		
	12690	Total Computable	\$ 3,653,008
		FMAP	90%
		Federal Share	\$ 3,287,707
		State Share	\$ 365,301

We utilized SFY 2024 Family Planning Expenditure Data to derive an average annual paid amount per recipient. DCO identified the population that would be eligible for Family Planning Only Services. We used a 90% FMAP. Finance estimates a total computable impact of \$3.65 million, or \$365 thousand of State Share.