

**0167 - University of Arkansas Community College at Hope-Texarkana**  
**Fiscal Year 2025**  
**Legislative Recommendation**

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The University of Arkansas Community College at Hope-Texarkana is a two year institution of higher education located in Hope and Texarkana, Arkansas. The institution states that as its mission it “connects students and community partners to quality education and supports a culture of academic, occupational, personal growth and enrichment programs throughout Southwest Arkansas.”

**TOTAL APPROPRIATION**

Appropriation		2023-2024	2024-2025
		Authorized	Legislative
1BU	Operations-Gen Rev	\$6,837,999	\$6,738,715
A98	Operations-Cash	\$14,869,197	\$17,419,197
Total		\$21,707,196	\$24,157,912

**FUNDING SOURCES**

Funding Sources	
General Revenue	43%
Work Force 2000	17%
Cash funds	29%
Federal funds	9%
Prior year fund balance	2%
Total	100%

**CHANGE LEVEL REQUESTS**

**State Treasury**

Commitment Item	2023-2024	2024-2025	
	Authorized	Legislative	Change Level
Regular Salaries	\$5,237,999	\$5,128,715	(\$109,284)
Operating Expenses	\$0	\$10,000	\$10,000
Total			(\$99,284)

- The changes are reflective of the productivity funding model recommendation.

**Cash Funds**

Commitment Item	2023-2024	2024-2025	
	Authorized	Legislative	Change Level
Operating Expenses	\$4,825,000	\$5,325,000	\$500,000
Capital Outlay	\$1,000,000	\$1,500,000	\$500,000
Capital Improvements	\$5,000,000	\$6,500,000	\$1,500,000
Debt Service	\$600,000	\$650,000	\$50,000
Total			\$2,550,000

- The changes reflect the institution's request/AHECB recommendation.

## **POSITIONS**

Total Requested Positions FY2025: 214

Total Authorized Positions FY2024: 214

Increase / (Decrease): 0

Total Requested Extra Help Positions FY2025: 200

## **SPECIAL LANGUAGE REVISIONS**

No changes.