

**0170 – East Arkansas Community College
Fiscal Year 2024
As Enacted by Act 407 of 2023**

This two year institution of higher education is located in Forrest City, Arkansas. The institution states that its mission is to “enhance the quality of life for everyone within the EACC service community by providing opportunities for educational excellence, economic stimulation, and cultural enrichment.”

TOTAL APPROPRIATION

Appropriation		2022-2023	2023-2024
		Authorized	Authorized
538	Operations-Gen Rev	\$10,860,460	\$10,847,537
B05	Operations-Cash	\$28,176,692	\$28,176,692
Total		\$39,037,152	\$39,024,229

FUNDING SOURCES

Funding Sources	
General Revenue	70%
Cash funds	15%
Educational Excellence Trust Fund	8%
Work Force 2000	6%
Total	100%

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item		2022-2023	2023-2024	
		Authorized	Authorized	Change Level
5010000	Regular Salaries	\$6,268,000	\$6,243,371	(\$24,629)
5010003	Personal Services Matching	\$1,967,000	\$2,125,000	\$158,000
5020002	Operating Expenses	\$2,457,460	\$2,289,166	(\$168,294)
5050009	Conference & Travel Expenses	\$18,000	\$40,000	\$22,000
Total			Total	(\$12,923)

- The change is reflective of the productivity funding model recommendation.

POSITIONS

Total Requested Positions FY2024: 287

Total Authorized Positions FY2023: 346

Increase / (Decrease): (59)

Total Requested Extra Help Positions FY2024: 275

SPECIAL LANGUAGE REVISIONS - No changes.