

**0167 - University of Arkansas Community College at Hope-Texarkana  
Fiscal Year 2024  
As Enacted by Act 410 of 2023**

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The University of Arkansas Community College at Hope-Texarkana is a two year institution of higher education located in Hope and Texarkana, Arkansas. The institution states that as its mission it “connects students and community partners to quality education and supports a culture of academic, occupational, personal growth and enrichment programs throughout Southwest Arkansas.”

**TOTAL APPROPRIATION**

Appropriation		2022-2023	2023-2024
		Authorized	Authorized
1BU	Operations-Gen Rev	\$6,936,772	\$6,837,999
A98	Operations-Cash	\$16,219,197	\$14,869,197
<b>Total</b>		\$23,155,969	\$21,707,196

**FUNDING SOURCES**

Funding Sources	
General Revenue	43%
Work Force 2000	17%
Cash funds	29%
Federal funds	9%
Prior year fund balance	2%
<b>Total</b>	100%

**CHANGE LEVEL REQUESTS**

**State Treasury**

Commitment Item		2022-2023	2023-2024	
		Authorized	Authorized	Change Level
5010000	Regular Salaries	\$5,336,772	\$5,237,999	(\$98,773)
<b>Total</b>				(\$98,773)

- The change is reflective of the productivity funding model recommendation.

**Cash Funds**

Commitment Item		2022-2023	2023-2024	
		Authorized	Authorized	Change Level
5050009	Conference & Travel Expenses	\$75,000	\$125,000	\$50,000
5060010	Professional Fees	\$250,000	\$350,000	\$100,000
5090005	Capital Improvements	\$7,000,000	\$5,000,000	(\$2,000,000)
5120011	Capital Outlay	\$500,000	\$1,000,000	\$500,000
<b>Total</b>				(\$1,350,000)

- The changes are reflective of the institution request/AHECB recommendation.

## **POSITIONS**

Total Requested Positions FY2024: 214

Total Authorized Positions FY2023: 207

Increase / (Decrease): 7

Total Requested Extra Help Positions FY2024: 200

## **SPECIAL LANGUAGE REVISIONS**

No changes.