



STATE OF ARKANSAS
ASA HUTCHINSON
GOVERNOR

March 10, 2016

Senator Larry Teague, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to the 2016-2017 Operations Appropriation Bill for the Department of Human Services – Division of County Operations:

Please amend SECTION 1. REGULAR SALARIES – OPERATIONS as follows:

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2016-2017
(1)	L013N	GENERAL PHYSICIAN	5 4	GRADE N916
	N167N	DHS POLICY & RESEARCH DIRECTOR	1	GRADE N901
(23)	G183C	DHS PROGRAM COORDINATOR	3 2	GRADE C117
(25)	G180C	GRANTS ANALYST	7 8	GRADE C117
(26)	G178C	POLICY DEVELOPMENT COORDINATOR	7 6	GRADE C117
(27)	M038C	PROGRAM ELIGIBILITY ANALYST	13 11	GRADE C117
(28)	M037C	PROGRAM ELIGIBILITY SUPERVISOR	10 94	GRADE C117
(32)	E046C	TRAINING INSTRUCTOR	13 11	GRADE C116
(39)	M006C	PROGRAM ELIGIBILITY SPECIALIST	89 824	GRADE C114
(46)	C062C	LOCAL OFFIVE ADMINISTRATIVE ASST	459 451	GRADE C110
(47)	C073C	ADMINISTRATIVE SPECIALIST II	14 13	GRADE C109
		MAX. NO. OF EMPLOYEES	1,871 1,782	

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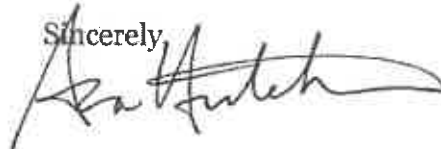
Please amend SECTION 3. APPROPRIATION- OPERATIONS as follows:

ITEM NO.		FISCAL YEAR 2016-2017
(01) REGULAR SALARIES	\$62,075,491	\$59,024,939
(03) PERSONAL SERVICES MATCHING	23,895,316	<u>22,736,256</u>
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	24,091,064	25,147,460
(B) CONF. & TRAVEL	172,081	167,081
TOTAL AMOUNT APPROPRIATED	<u>\$126,257,222</u>	<u>\$123,099,008</u>

This request will allow the Department of Human Services to incorporate changes requested during Fiscal Year 2016 Reallocations of Resources and increases appropriation to allow for the relocation of three county offices.

I appreciate your consideration of this matter.

Sincerely,



Asa Hutchinson

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