

**CROWLEY'S RIDGE TECHNICAL INSTITUTE
AGENCY #0534 - FISCAL YEAR 2011**

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

To provide a competently trained, educated, and retrainable workforce to support agriculture, business, health services, industry, and government.

The Technical Institutes serve the post-secondary educational needs of the community. Programs may include academic, occupational, cultural, vocational, and other courses and programs designed to meet the specific needs of industry and the community.

TOTAL APPROPRIATION

The total appropriation request is approximately \$5.4 million.

FUNDING SOURCE

Funding sources include approximately 56% General Revenue, 11% Cash funds from tuition and other income, 4% Federal funds, 12% as Workforce Education Grants, and 14% Workforce 2000 funds with the remainder as fund balance.

II) SIGNIFICANT CHANGES

None

III) ADDITIONAL POSITIONS

Total authorized FY 2011:61

Total authorized FY 2010:61

Increase / (Decrease) :0

IV) SPECIAL LANGUAGE

- Part-Time Faculty: State Contribution to state employee insurance trust fund not required on Part-Time Faculty positions.
- Additional Teaching Load provides additional pay for non-credit teaching assignments (\$50 per clock hour) or for teaching courses beyond the defined teaching load (\$550 per semester hour) and funded by private industry.
- Prohibits Department employees employed as Extra Help to exceed 85% of the maximum annual salary of a comparable position as authorized and not to exceed 1400 hours during any fiscal year.