

Hall of the House of Representatives
95th General Assembly - Fiscal Session, 2026
Amendment Form

JBC 4-16-26 (2)(m)

Subtitle of House Bill 1068

AN ACT FOR THE DEPARTMENT OF FINANCE AND ADMINISTRATION
APPROPRIATION FOR THE 2026-2027 FISCAL YEAR.

Amendment No. 1 to House Bill 1068

Amend House Bill 1068 as originally introduced:

Page 1, line 34, delete "1" and insert "2"

AND

Page 2, line 16, delete "____2" and insert "2"

AND

Page 2, delete line 17 and insert the following:

"(22) ISI03C STATE SYSTEMS EXPERT	1	GRADE IST11
(23) IIP03P IT SENIOR PROJECT MANAGER	1	GRADE IST10
(24) IIP02P IT PROJECT MANAGER	<u>1</u>	GRADE IST08
MAX. NO. OF EMPLOYEES	46"	

AND

Page 2, line 36, delete "\$3,007,494" and insert "\$3,481,161"

AND

Page 3, line 2, delete "1,049,303" and insert "1,189,784"



AND

Page 3, line 9, delete "\$4,730,615" and insert "\$5,344,763"

AND

Page 3, line 22, delete "2" and insert "1"

AND

Page 3, line 33, delete "1" and insert "13"

AND

Page 3, delete line 34 and insert the following:

~~"(15) FSA01P FINANCIAL ACCOUNTANT 12 GRADE SPC03"~~

AND

Page 4, line 9, delete "8" and insert "4"

Page 4, delete lines 15 through 17 and insert the following:

~~"(32) ISI03C STATE SYSTEMS EXPERT 1 GRADE IST11
(33) IIA06C IT MANAGER 1 GRADE IST10
(34) IIP03P IT SENIOR PROJECT MANAGER 1 GRADE IST10"~~

AND

Page 4, line 22, delete "2" and insert "1"

AND

Page 4, line 26, delete "5" and insert "9"

AND

Page 4, delete line 27 and insert the following:

~~"(44) IIS04P IT INFRASTRUCTURE ANALYST 4 GRADE IST06"~~

AND

Page 4, line 32, delete "10" and insert "8"

AND

Page 5, line 1, delete " 3" and insert "3"

AND

Page 5, delete line 2 and insert the following:

"(55) EEX58A RURAL HEALTH DIRECTOR	1	GRADE EXE02
(56) FIN02P FINANCE COORDINATOR	1	GRADE SPC03
(57) IIE04C IT SECURITY EXPERT	<u>1</u>	GRADE IST10
MAX. NO. OF EMPLOYEES	182"	

AND

Page 5, line 22, delete "\$14,010,175" and insert "\$13,303,284"

AND

Page 5, line 24, delete "4,718,078" and insert "4,476,505"

AND

Page 5, line 32, delete "\$20,749,253" and insert "\$19,800,789"

AND

Page 11, immediately following SECTION 19, insert a new SECTION to read as follows:

" SECTION 20. APPROPRIATION - RURAL HEALTH TRANSFORMATION PROGRAM. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the federal funds as designated by the Chief Fiscal Officer

of the State, for personal services and operating expenses related to the Rural Health Transformation Program of the Department of Finance and Administration - Budget and Management Services Division for the fiscal year ending June 30, 2027, the following:

ITEM NO.	FISCAL YEAR 2026-2027
(01) REGULAR SALARIES	\$237,488
(02) PERSONAL SERVICES MATCHING	70,391
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	5,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) GRANTS AND AID	<u>499,687,121</u>
TOTAL AMOUNT APPROPRIATED	<u>\$500,000,000"</u>

AND

Page 16, delete lines 4 and 5 and insert the following:

" (E) DATA PROC.	0
(05) INFORMATION TECHNOLOGY AND SERVICES	<u>10,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$15,865,171"</u>

AND

Appropriately renumber all SECTION numbers of the bill.

The Amendment was read _____
 By: Joint Budget Committee
 JAP/JAP - 04-16-2026 10:15:15
 JAP070

 Chief Clerk