

Hall of the House of Representatives
95th General Assembly - Regular Session, 2025
Amendment Form

JBC 3/13/2025 1(f)

Subtitle of House Bill 1125

AN ACT FOR THE DEPARTMENT OF FINANCE & ADMINISTRATION - REGULATORY
DIVISION APPROPRIATION FOR THE 2025-2026 FISCAL YEAR.

Amendment No. 1 to House Bill 1125

Amend House Bill 1125 as originally introduced:

Page 2, delete SECTION 3 in its entirety

AND

Page 3, line 20, delete "\$2,161,644" and insert "\$2,870,188"

AND

Page 3, immediately following line 20, insert a new line item to read as follows:

"(01.1) EXTRA HELP 7,000"

AND

Page 3, line 21, delete "775,489" and insert "1,033,955"

AND

Page 3, line 24, delete "294,918" and insert "416,927"

AND



Page 3, line 25, delete "25,000" and insert "34,986"

AND

Page 3, line 29, delete "\$3,272,051" and insert "\$4,378,056"

AND

Page 6, line 5, delete "87,817" and insert "127,817"

AND

Page 6, line 10, delete "\$1,058,089" and insert "\$1,098,089"

AND

Page 7, delete line 8 in its entirety and insert the following:

~~"(1) B009N DFA DOG RACING VETERINARIAN 1 GRADE MP04"~~

AND

Page 7, immediately following line 9 insert a new line item to read as follows:

"(2.1) G047C ATTORNEY SPECIALIST 1 GRADE GS11"

AND

Page 7, line 35, delete "\$798,983" and insert "\$726,390"

AND

Page 8, line 1, delete "330,361" and insert "313,686"

AND

Page 8, line 9, delete "\$1,947,758" and insert "\$1,858,490"

AND

Page 9, immediately following SECTION 17, insert new sections to read as follows:

" SECTION 18. REGULAR SALARIES – RACING COMMISSION – CASINO GAMING SECTION. There is hereby established for the Department of Finance and Administration – Racing Commission – Casino Gaming Section for the 2025-2026 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2025-2026
(1)	A006C	DFA REV TAX DIVISION MANAGER	1	GRADE GS13
(2)	A033C	TAX AUDITOR SUPERVISOR	3	GRADE GS11
(3)	A054C	TAX AUDITOR II	6	GRADE GS09
(4)	A098C	FISCAL SUPPORT SPECIALIST	3	GRADE GS04
(5)	C059C	DFA SERVICE REPRESENTATIVE	<u>27</u>	GRADE GS03
		MAX. NO. OF EMPLOYEES	40	

SECTION 19. APPROPRIATION – RACING COMMISSION – CASINO GAMING SECTION. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the State Central Services Fund, for personal services and operating expenses of the Department of Finance and Administration – Racing Commission - Casino Gaming Section for the fiscal year ending June 30, 2026, the following:

Item No.	Fiscal Year 2025-2026
(01) REGULAR SALARIES	\$1,814,526
(02) PERSONAL SERVICES MATCHING	739,222
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	10,000
(B) CONF. & TRAVEL	4,000
(C) PROF. FEES	0

(D) CAP. OUTLAY	0
(E) DATA PROC.	0
TOTAL AMOUNT APPROPRIATED	<u>\$2,567,748"</u>

AND

Appropriately renumber all SECTION numbers of the bill.

The Amendment was read _____
By: JOINT BUDGET COMMITTEE
JAP/JAP - 03-13-2025 10:01:33
JAP025 _____ Chief Clerk