

ARKANSAS SENATE
84th General Assembly - Regular Session, 2003
Amendment Form

JBC 04/15/03 (1)

Subtitle of Senate Bill No. 710
"AN ACT TO AMEND THE ARKANSAS REVENUE STABILIZATION LAW."

Amendment No. 1 to Senate Bill No. 710.

Amend Senate Bill No. 710 as originally introduced:

Page 2, delete line 2 and substitute the following:
" SECTION 3. Arkansas Code 19-5-303 is amended"

AND

Insert new sections immediately following Section 27 to read as follows:

"SECTION 28. Arkansas Code 19-5-303(p) is amended to read as follows:

(p)(1) ~~Mississippi County Community~~ Arkansas Northeastern College Fund. There is established on the books of the Treasurer of State, Auditor of State, and the Chief Fiscal Officer of the State a fund to be known as the ~~Mississippi County Community~~ Arkansas Northeastern College Fund. This fund shall be used for the maintenance, operation, and improvement of the ~~Mississippi County Community~~ Arkansas Northeastern College.

(2) The fund shall consist of:

(A) Such general revenues as may be provided by law; ~~and~~

(B) The June 30, 2003 balances in the Mississippi County Community College Fund and the Cotton Boll Technical Institute Fund Account; and

~~(B)(C) Any other funds made available for the support of the college which are required to be deposited into the State Treasury by law.~~

SECTION 29. Arkansas Code 19-5-304(8)(B) is repealed.

~~(B)(i) The Cotton Boll Technical Institute Fund Account shall be used for the maintenance, operation, and improvement of the Cotton Boll Technical Institute.~~

~~(ii) The fund account shall consist of:~~

~~(a) Such general revenues as may be provided by law; and~~

~~(b) Any other funds made available for the support of the Cotton Boll Technical Institute which are required to be deposited into the State Treasury by law.~~

SECTION 30. Arkansas Code 19-5-303(g) is amended to read as follows:



(g)(1) Arkansas State University - Beebe Fund. (A) There is established on the books of the Treasurer of State, Auditor of State, and Chief Fiscal Officer of the State a fund to be known as the Arkansas State University - Beebe Fund.

(B) This fund shall be used for the maintenance, operation, and improvement of Arkansas State University-Beebe, including the Arkansas State Technical Institute, Arkansas State University-Searcy and Arkansas State University-Heber Springs.

(2) The fund shall consist of:

(A) Such general revenues as may be provided by law; ~~and~~

(B) The June 30, 2003 balance in the Foothills Technical Institute Fund Account; and

~~(B)(C)~~ Any other funds made available for the support of the university which are required to be deposited into the State Treasury by law.

SECTION 31. Arkansas Code 19-5-304(8)(E) is repealed.

~~(E)(i) The Foothills Technical Institute Fund Account shall be used for the maintenance, operation, and improvement of the Foothills Technical Institute.~~

~~(ii) The fund account shall consist of:~~

~~(a) Such general revenues as may be provided by law; and~~

~~(b) Any other funds made available for the support of the Foothills Technical Institute which are required to be deposited into the State Treasury by law.~~

SECTION 32. Arkansas Code 19-5-303(d) is amended to read as follows:

(d)(1) University of Arkansas at Monticello Fund. There is established on the books of the Treasurer of State, Auditor of State, and Chief Fiscal Officer of the State a fund to be known as the University of Arkansas at Monticello Fund. This fund shall be used for the maintenance, operation, and improvement of the Monticello campus of the University of Arkansas and its various divisions, the University of Arkansas at Monticello College of Technology-Crossett and the University of Arkansas at Monticello College of Technology-McGehee.

(2) The fund shall consist of:

(A) Such general revenues as may be provided by law; ~~and~~

(B) The June 30, 2003 balances in the Forest Echoes Technical Institute Fund Account and the Great Rivers Comprehensive Lifelong Learning Center Fund Account; and

~~(B)(C)~~ Any other funds made available for the support of the university which are required to be deposited into the State Treasury by law.

SECTION 33. Arkansas Code 19-5-304(8)(F) is repealed.

~~(F)(i) The Forest Echoes Technical Institute Fund Account shall be used for the maintenance, operation, and improvement of the Forest Echoes Technical Institute.~~

~~(ii) The fund account shall consist of:~~

~~(a) Such general revenues as may be provided by law; and~~

~~(b) Any other funds made available for the support of the Forest Echoes Technical Institute which are required to be deposited into the State Treasury by law.~~

SECTION 34. Arkansas Code 19-5-304(8)(G) is repealed.

~~(C)(i) The Great Rivers Comprehensive Lifelong Learning Center Fund Account shall be used for the maintenance, operation, and improvement of the Great Rivers Comprehensive Lifelong Learning Center.~~
~~(ii) The fund account shall consist of:~~
~~(a) Such general revenues as may be provided by law; and~~
~~(b) Any other funds made available for the support of the Great Rivers Comprehensive Lifelong Learning Center which are required to be deposited into the State Treasury by law.~~

SECTION 35. Arkansas Code Title 19, Chapter 5, Subchapter 3 is amended by adding the following new section concerning an institution of higher education general revenue fund:

(dd) (1) National Park Community College Fund. (A) Only in the event that Garland County Community College and Quapaw Technical Institute merge, there is established on the books of the Treasurer of State, Auditor of State, and Chief Fiscal Officer of the State a fund to be known as the National Park Community College Fund.

(B) This fund shall be used for the maintenance, operation, and improvement of the National Park Community College.

(2) The fund shall consist of:

(A) Those general revenues transferred each month from the Garland County Community College Fund and the Quapaw Technical Institute Fund Account;

(B) The June 30, 2003 balances in the Garland County Community College Fund and the Quapaw Technical Institute Fund Account; and

(C) Any other funds made available for the support of the community college which are required to be deposited into the State Treasury by law.

SECTION 36. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STATE GENERAL SERVICES FUND ACCOUNT APPROPRIATIONS. Any appropriations made payable from the State General Services Fund Account are instead deemed appropriated from the Miscellaneous Agencies Fund Account.

SECTION 37. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STATE BUILDING SERVICES APPROPRIATIONS. Any appropriations made payable to the Arkansas State Building Services are instead deemed appropriated to the Arkansas Building Authority; any appropriations made payable from the Arkansas State Building Services Maintenance Fund are instead deemed appropriated from the Arkansas Building Authority Maintenance Fund; and any appropriations made payable from the State Building Services Real Estate Fund are instead deemed appropriated from the Arkansas Building Authority Real Estate Fund.

SECTION 38. (a) The Department of Finance and Administration shall provide the following reports monthly to the Arkansas Legislative Council or Joint Budget Committee and the Legislative Joint Auditing Committee:

(1) A summary of every appropriation made by the General Assembly and in exactly the same line items as enacted by the General Assembly which reflects the original appropriation, adjusted appropriation, month to date and year to date expenditures.

(2) A summary of every fund and fund account which reflects the beginning balance, receipts, transfers to and from the fund and ending

balance.

(b) The reports shall be provided on a cash basis.

(c) The reports shall be readable, concise and available electronically on the official website of the Department of Finance and Administration or its successor.

SECTION 39. (a) Of the balance remaining in the Property Tax Relief Fund on December 31, 2003 and December 31, 2004, as certified pursuant to § 26-26-310(b)(2)(C), the Treasurer of State shall transfer twenty five million dollars (\$25,000,000) each year from the Property Tax Relief Trust Fund to the General Revenue Fund Account of the State Apportionment Fund as "general revenues available for distribution" as provided in Arkansas Code 19-5-202(b)(2)(B)(iii).

(b) The funds attributable to sales and use taxes levied prior to July 1, 2003 shall not be transferred from the Property Tax Relief Fund to the General Revenue Fund Account of the State Apportionment Fund.

SECTION 40. On July 1, 2003 the Chief Fiscal Officer of the State shall direct the Auditor of State to deposit the sum of twenty million dollars (\$20,000,000), from moneys collected pursuant to Arkansas Code 18-28-213 and deposited into the Unclaimed Property Proceeds Trust Fund, notwithstanding the provisions of Arkansas Code 18-28-213(c)(2), into the General Revenue Fund Account of the State Apportionment Fund. Upon certification of the amount thereof by the Chief Fiscal Officer of the State, the Treasurer of State shall then transfer and credit such funds as "general revenues available for distribution" as provided in Arkansas Code 19-5-202(b)(2)(B)(iii). Any claims made and approved by the Auditor of State for payment of Unclaimed Property Proceeds attributable to the funds transferred by this section shall be paid from, in lieu of the Unclaimed Property Proceeds Trust Fund, the gross general revenues in the General Revenue Fund Account of the State Apportionment Fund, as transferred to the Miscellaneous Revolving Fund as authorized in Arkansas Code 19-5-202(b)(1).

SECTION 41. Arkansas Code 19-5-401 is amended to read as follows:

19-5-401. Allocations for fiscal year 2003-04.

Commencing with the fiscal year beginning July 1, 2003, and ending June 30, 2004, the Treasurer of State shall transfer all remaining general revenues available for distribution on the last day of business in July 2003, and on the last day of business in each calendar month thereafter during the fiscal year to the various funds and fund accounts participating in general revenues in the proportions of the maximum allocation as the individual allocation to the fund or fund account bears to the total of the maximum allocation as provided in § 19-5-402(a) and (b).

SECTION 42. Arkansas Code 19-5-402 is amended to read as follows:

19-5-402. Maximum allocations of revenues for fiscal year 2003-2004

(a) The Treasurer of State shall first make monthly allocations in the proportions set out in this subsection to the funds and fund accounts listed below until there has been transferred a total of three billion two hundred seventy four million two hundred forty two thousand two hundred thirty six

dollars (\$3,274,242,236) or so much thereof as may become available; provided, that the Treasurer of State shall make such monthly allocations in accordance with each fund or fund account's proportionate part of the total of all such allocations set forth in this subsection:

PUBLIC SCHOOL FUND

(1) Dept. of Education Public School Fund Account	\$1,559,030,531
(2) State Library Public School Fund Account	\$-
(3) Dept. of Workforce Ed. Public School Fund Account	<u>\$20,328,407</u>
TOTAL PUBLIC SCHOOL FUND	\$1,579,358,938

GENERAL EDUCATION FUND

(1) Department of Education Fund Account	\$11,841,192
(2) Educational Television Fund Account	\$3,915,547
(3) School for the Blind Fund Account	\$4,501,356
(4) School for the Deaf Fund Account	\$7,611,333
(5) State Library Fund Account	\$2,792,127
(6) Dept. of Workforce Education Fund Account	\$2,760,686
(7) Rehabilitation Services Fund Account	\$11,363,123
Technical Institutes:	
(8) Arkansas Valley Technical Institute Fund Account	\$2,074,400
(9) Crowley's Ridge Technical Institute Fund Account	2,169,741
(10) Northwest Technical Institute Fund Account	2,514,789
(11) Quapaw Technical Institute Fund Account	1,917,049
(12) Riverside Vocational Tech. School Fund Account	<u>1,922,787</u>
TOTAL EDUCATION FUND	61,669,768

DEPARTMENT OF HUMAN SERVICES FUND

(1) Dept. of Human Serv. Administration Fund Account	\$13,526,819
(2) Aging and Adult Services Fund Account	\$10,403,468
(3) Children & Family Services Fund Account	\$37,354,768
(4) Child Care and Early Childhood Educ. Fund Account	\$517,768
(5) Youth Services Fund Account	\$40,322,282
(6) Developmental Disabilities Services Fund Account	\$40,648,298
(7) Medical Services Fund Account	\$4,488,229
(8) Department of Human Services Grants Fund Account	\$385,777,850
(9) Mental Health Services Fund Account	\$50,017,406
(10) State Services for the Blind Fund Account	\$1,737,188
(11) County Operations Fund Account	<u>\$38,554,039</u>
TOTAL DEPARTMENT OF HUMAN SERVICES FUND	\$623,348,115

STATE GENERAL GOVERNMENT FUND

(1) Department of Arkansas Heritage Fund Account	\$4,254,886
(2) Department of Labor Fund Account	\$2,340,542
(3) Department of Higher Education Fund Account	\$2,591,825
(4) Higher Education Grants Fund Account	\$32,227,818
(5) Department of Economic Development Fund Account	\$9,356,023
(6) Dept. of Correction Inmate Care and Custody Fund Account	\$176,596,823
(7) Dept. of Community Correction Fund Account	\$29,312,755
(8) Livestock & Poultry Fund Account	\$3,407,158
(9) State Military Department Fund Account	\$7,797,534

(10) Parks & Tourism Fund Account	\$19,005,279
(11) Dept. of Environmental Quality Fund Account	\$3,501,452
(12) Miscellaneous Agencies Fund Account	<u>\$42,047,876</u>
TOTAL STATE GENERAL GOVERNMENT FUND	\$332,439,971
COUNTY AID FUND	\$19,370,816
COUNTY JAIL REIMBURSEMENT FUND	\$2,806,592
CRIME INFORMATION SYSTEM FUND	\$3,330,223
CHILD SUPPORT ENFORCEMENT FUND	\$13,014,933
STATE FORESTRY FUND	\$5,644,742
MERIT ADJUSTMENT FUND	\$-
MOTOR VEHICLE ACQUISITION REVOLVING FUND	\$942,513
MUNICIPAL AID FUND	\$26,989,976
PUBLIC HEALTH FUND	\$48,750,845
DEPARTMENT OF ARKANSAS STATE POLICE FUND	\$40,498,780
PLANT BOARD FUND	<u>\$2,196,289</u>
TOTAL OTHER FUNDS	\$163,545,709
INSTITUTIONS OF HIGHER EDUCATION	
(1) ARKANSAS STATE UNIVERSITY FUND	\$45,914,039
(2) ARKANSAS TECH UNIVERSITY FUND	\$18,649,526
(3) HENDERSON STATE UNIVERSITY FUND	\$15,032,089
(4) SOUTHERN ARKANSAS UNIVERSITY FUND	\$11,759,341
(5) UNIVERSITY OF ARKANSAS FUND	\$89,189,944
(6) UNIVERSITY OF ARKANSAS FUND-ARCHEOLOGICAL SURVEY	\$1,640,939
(7) UNIVERSITY OF ARKANSAS FUND-DIV. OF AGRICULTURE	\$47,439,804
(8) UNIVERSITY OF ARKANSAS FUND-CRIMINAL JUST. INSTIT.	\$1,473,316
(9) UNIVERSITY OF ARKANSAS AT FORT SMITH FUND	\$14,579,389
(10) UNIVERSITY OF ARKANSAS AT LITTLE ROCK FUND	\$41,794,087
(11) UNIVERSITY OF ARKANSAS MEDICAL CENTER FUND	\$63,552,198
(12) UNIVERSITY OF ARKANSAS MEDICAL CENTER FUND - INDIGENT CARE	\$4,651,025
(13) UNIVERSITY OF ARKANSAS AT MONTICELLO FUND	\$12,028,665
(14) UNIVERSITY OF ARKANSAS AT PINE BLUFF FUND	\$17,661,065
(15) UNIVERSITY OF CENTRAL ARKANSAS FUND	\$36,825,765
(16) ARKANSAS NORTHEASTERN COLLEGE FUND	\$7,314,919
(17) ARKANSAS STATE UNIVERSITY - BEEBE FUND	\$9,306,390
(18) ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME FUND	\$2,366,796
(19) ARKANSAS STATE UNIVERSITY - NEWPORT FUND	\$1,950,323
(20) COSSATOT COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS FUND	\$2,245,065
(21) EAST ARKANSAS COMMUNITY COLLEGE FUND	\$4,994,759
(22) GARLAND COUNTY COMMUNITY COLLEGE FUND	\$5,350,481
(23) MID-SOUTH COMMUNITY COLLEGE FUND	\$2,536,399
(24) NORTH ARKANSAS COLLEGE FUND	\$6,659,532
(25) NORTHWEST ARKANSAS COMMUNITY COLLEGE FUND	\$5,723,788
(26) PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS FUND	\$7,635,269
(27) RICH MOUNTAIN COMMUNITY COLLEGE FUND	\$2,605,870
(28) SAU - TECH FUND	\$5,858,484
(29) SOUTH ARKANSAS COMMUNITY COLLEGE FUND	\$5,028,984
(30) UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT	

BATESVILLE FUND	\$2,747,147
(31) UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE FUND	\$3,462,943
(32) UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT MORRILTON FUND	\$3,239,560
(33) BLACK RIVER TECHNICAL COLLEGE FUND	\$4,410,588
(34) OUACHITA TECHNICAL COLLEGE FUND	\$2,394,144
(35) OZARKA COLLEGE FUND	\$2,052,535
(36) PULASKI TECHNICAL COLLEGE FUND	\$6,216,028
(37) SOUTHEAST ARKANSAS COLLEGE FUND	\$3,874,179
(38) TWO-YEAR COLLEGE MODEL FORMULA FUND	<u>\$-</u>
TOTAL INSTITUTIONS OF HIGHER EDUCATION FUNDS	\$513,879,735

(b) After making the maximum annual allocations provided for in subsection (a) of this section, the Treasurer of State shall then make allocations from the remaining general revenues available for distribution, as set forth in this subsection, to the funds and fund accounts listed below until there has been transferred a total of two hundred thirty one million three hundred sixty four thousand eight hundred fifty dollars (\$231,364,850) or so much thereof that may become available; provided, that the Treasurer of State shall make such monthly allocations in accordance with each fund or fund account's proportionate part of the total of all such allocations set forth in this subsection:

PUBLIC SCHOOL FUND

(1) Dept. of Education Public School Fund Account	\$29,837,676
(2) State Library Public School Fund Account	\$1,500,000
(3) Dept. of Workforce Ed. Public School Fund Account	<u>\$1,889,057</u>
TOTAL PUBLIC SCHOOL FUND	\$33,226,733

GENERAL EDUCATION FUND

(1) Department of Education Fund Account	\$-
(2) Educational Television Fund Account	\$-
(3) School for the Blind Fund Account	\$350,000
(4) School for the Deaf Fund Account	\$600,000
(5) State Library Fund Account	\$-
(6) Dept. of Workforce Education Fund Account	\$-
(7) Rehabilitation Services Fund Account	\$693,078
Technical Institutes:	
(8) Arkansas Valley Technical Institute Fund Account	\$-
(9) Crowley's Ridge Technical Institute Fund Account	-
(10) Northwest Technical Institute Fund Account	-
(11) Quapaw Technical Institute Fund Account	-
(12) Riverside Vocational Tech. School Fund Account	<u>36,799</u>
TOTAL EDUCATION FUND	1,679,877

DEPARTMENT OF HUMAN SERVICES FUND

(1) Dept. of Human Serv. Administration Fund Account	\$-
(2) Aging and Adult Services Fund Account	\$199,108
(3) Children & Family Services Fund Account	\$714,918
(4) Child Care and Early Childhood Educ. Fund Account	\$-

(5) Youth Services Fund Account	\$426,297
(6) Developmental Disabilities Services Fund Account	\$2,736,837
(7) Medical Services Fund Account	\$-
(8) Department of Human Services Grants Fund Account	\$92,083,253
(9) Mental Health Services Fund Account	\$5,957,264
(10) State Services for the Blind Fund Account	\$33,247
(11) County Operations Fund Account	<u>\$737,871</u>
TOTAL DEPARTMENT OF HUMAN SERVICES FUND	\$102,888,795

STATE GENERAL GOVERNMENT FUND

(1) Department of Arkansas Heritage Fund Account	\$436,419
(2) Department of Labor Fund Account	\$-
(3) Department of Higher Education Fund Account	\$267,527
(4) Higher Education Grants Fund Account	\$1,600,182
(5) Department of Economic Development Fund Account	\$-
(6) Dept. of Correction Inmate Care and Custody Fund Account	\$22,233,532
(7) Dept. of Community Correction Fund Account	\$14,561,005
(8) Livestock & Poultry Fund Account	\$-
(9) State Military Department Fund Account	\$-
(10) Parks & Tourism Fund Account	\$39,000
(11) Dept. of Environmental Quality Fund Account	\$-
(12) Miscellaneous Agencies Fund Account	<u>\$3,247,954</u>
TOTAL STATE GENERAL GOVERNMENT FUND	\$42,385,619

COUNTY AID FUND

COUNTY AID FUND	\$-
COUNTY JAIL REIMBURSEMENT FUND	\$8,000,000
CRIME INFORMATION SYSTEM FUND	\$63,736
CHILD SUPPORT ENFORCEMENT FUND	\$-
STATE FORESTRY FUND	\$-
MERIT ADJUSTMENT FUND	\$12,100,000
MOTOR VEHICLE ACQUISITION REVOLVING FUND	\$-
MUNICIPAL AID FUND	\$-
PUBLIC HEALTH FUND	\$600,000
DEPARTMENT OF ARKANSAS STATE POLICE FUND	\$775,090
PLANT BOARD FUND	<u>\$20,000</u>
TOTAL OTHER FUNDS	\$21,558,826

INSTITUTIONS OF HIGHER EDUCATION

(1) ARKANSAS STATE UNIVERSITY FUND	\$1,955,963
(2) ARKANSAS TECH UNIVERSITY FUND	\$1,526,331
(3) HENDERSON STATE UNIVERSITY FUND	\$853,979
(4) SOUTHERN ARKANSAS UNIVERSITY FUND	\$925,175
(5) UNIVERSITY OF ARKANSAS FUND	\$3,898,490
(6) UNIVERSITY OF ARKANSAS FUND-ARCHEOLOGICAL SURVEY	\$75,927
(7) UNIVERSITY OF ARKANSAS FUND-DIV. OF AGRICULTURE	\$2,199,994
(8) UNIVERSITY OF ARKANSAS FUND-CRIMINAL JUST. INSTIT.	\$77,917
(9) UNIVERSITY OF ARKANSAS AT FORT SMITH FUND	\$636,021
(10) UNIVERSITY OF ARKANSAS AT LITTLE ROCK FUND	\$3,831,663
(11) UNIVERSITY OF ARKANSAS MEDICAL CENTER FUND	\$3,365,751
(12) UNIVERSITY OF ARKANSAS MEDICAL CENTER FUND - INDIGENT CARE	\$283,683

(13) UNIVERSITY OF ARKANSAS AT MONTICELLO FUND	\$802,107
(14) UNIVERSITY OF ARKANSAS AT PINE BLUFF FUND	\$1,861,467
(15) UNIVERSITY OF CENTRAL ARKANSAS FUND	\$1,604,087
(16) ARKANSAS NORTHEASTERN COLLEGE FUND	\$-
(17) ARKANSAS STATE UNIVERSITY - BEEBE FUND	\$-
(18) ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME FUND	\$-
(19) ARKANSAS STATE UNIVERSITY - NEWPORT FUND	\$100,000
(20) COSSATOT COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS FUND	\$-
(21) EAST ARKANSAS COMMUNITY COLLEGE FUND	\$-
(22) GARLAND COUNTY COMMUNITY COLLEGE FUND	\$-
(23) MID-SOUTH COMMUNITY COLLEGE FUND	\$-
(24) NORTH ARKANSAS COLLEGE FUND	\$-
(25) NORTHWEST ARKANSAS COMMUNITY COLLEGE FUND	\$-
(26) PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS FUND	\$-
(27) RICH MOUNTAIN COMMUNITY COLLEGE FUND	\$-
(28) SAU - TECH FUND	\$-
(29) SOUTH ARKANSAS COMMUNITY COLLEGE FUND	\$-
(30) UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE FUND	\$-
(31) UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE FUND	\$-
(32) UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT MORRILTON FUND	\$-
(33) BLACK RIVER TECHNICAL COLLEGE FUND	\$-
(34) OUACHITA TECHNICAL COLLEGE FUND	\$-
(35) OZARKA COLLEGE FUND	\$-
(36) PULASKI TECHNICAL COLLEGE FUND	\$-
(37) SOUTHEAST ARKANSAS COLLEGE FUND	\$-
(38) TWO-YEAR COLLEGE MODEL FORMULA FUND	\$5,626,445
TOTAL INSTITUTIONS OF HIGHER EDUCATION FUNDS	\$29,625,000

SECTION 43. Arkansas Code 19-5-403 is amended to read as follows:

19-5-403. Allocations for fiscal year 2004-05 and thereafter. Commencing with the fiscal year beginning July 1, 2004, and each fiscal year thereafter, the Treasurer of State shall transfer all remaining general revenues available for distribution on the last day of business in July 2004, and on the last day of business in each calendar month thereafter during the fiscal year to the various funds and fund accounts participating in general revenues in the proportions of the maximum allocation as the individual allocation to the fund or fund account bears to the total of the maximum allocation as provided in § 19-5-404(a) and (b).

SECTION 44. Arkansas Code 19-5-404 is amended to read as follows:

19-5-404. Maximum allocations of revenues for fiscal year 2004-05 and thereafter.
(a) The Treasurer of State shall first make monthly allocations in the proportions set out in this subsection to the funds and fund accounts listed

below until there has been transferred a total of three billion four hundred ninety nine million seven hundred thousand nine hundred fifty four dollars (\$3,499,700,954) or so much thereof as may become available; provided that the Treasurer of State shall make such monthly allocations in accordance with each fund or fund account's proportionate part of the total of all such allocations set forth in this subsection:

PUBLIC SCHOOL FUND

(1) Dept. of Education Public School Fund Account	\$1,588,868,207
(2) State Library Public School Fund Account	\$1,500,000
(3) Dept. of Workforce Ed. Public School Fund Account	<u>\$22,217,464</u>
TOTAL PUBLIC SCHOOL FUND	\$1,612,585,671

GENERAL EDUCATION FUND

(1) Department of Education Fund Account	\$11,841,192
(2) Educational Television Fund Account	\$3,915,547
(3) School for the Blind Fund Account	\$4,851,356
(4) School for the Deaf Fund Account	\$8,211,333
(5) State Library Fund Account	\$2,792,127
(6) Dept. of Workforce Education Fund Account	\$2,760,686
(7) Rehabilitation Services Fund Account	\$12,056,201
Technical Institutes:	
(8) Arkansas Valley Technical Institute Fund Account	\$2,074,400
(9) Crowley's Ridge Technical Institute Fund Account	2,169,741
(10) Northwest Technical Institute Fund Account	2,514,789
(11) Quapaw Technical Institute Fund Account	1,917,049
(12) Riverside Vocational Tech. School Fund Account	<u>1,959,586</u>
TOTAL EDUCATION FUND	63,349,645

DEPARTMENT OF HUMAN SERVICES FUND

(1) Dept. of Human Serv. Administration Fund Account	\$13,526,819
(2) Aging and Adult Services Fund Account	\$10,602,576
(3) Children & Family Services Fund Account	\$38,069,686
(4) Child Care and Early Childhood Educ. Fund Account	\$517,768
(5) Youth Services Fund Account	\$40,748,579
(6) Developmental Disabilities Services Fund Account	\$43,385,135
(7) Medical Services Fund Account	\$4,488,229
(8) Department of Human Services Grants Fund Account	\$477,861,103
(9) Mental Health Services Fund Account	\$55,974,670
(10) State Services for the Blind Fund Account	\$1,770,435
(11) County Operations Fund Account	<u>\$39,291,910</u>
TOTAL DEPARTMENT OF HUMAN SERVICES FUND	\$726,236,910

STATE GENERAL GOVERNMENT FUND

(1) Department of Arkansas Heritage Fund Account	\$4,691,305
(2) Department of Labor Fund Account	\$2,340,542
(3) Department of Higher Education Fund Account	\$2,859,352
(4) Higher Education Grants Fund Account	\$33,828,000
(5) Department of Economic Development Fund Account	\$9,356,023
(6) Dept. of Correction Inmate Care and Custody Fund Account	\$203,530,355
(7) Dept. of Community Correction Fund Account	\$43,873,760

(8) Livestock & Poultry Fund Account	\$3,407,158
(9) State Military Department Fund Account	\$7,797,534
(10) Parks & Tourism Fund Account	\$19,044,279
(11) Dept. of Environmental Quality Fund Account	\$3,501,452
(12) Miscellaneous Agencies Fund Account	<u>\$42,689,698</u>
TOTAL STATE GENERAL GOVERNMENT FUND	\$376,919,458
COUNTY AID FUND	\$19,370,816
COUNTY JAIL REIMBURSEMENT FUND	\$2,806,592
CRIME INFORMATION SYSTEM FUND	\$3,393,959
CHILD SUPPORT ENFORCEMENT FUND	\$13,014,933
STATE FORESTRY FUND	\$5,644,742
MERIT ADJUSTMENT FUND	\$12,100,000
MOTOR VEHICLE ACQUISITION REVOLVING FUND	\$942,513
MUNICIPAL AID FUND	\$26,989,976
PUBLIC HEALTH FUND	\$49,350,845
DEPARTMENT OF ARKANSAS STATE POLICE FUND	\$41,273,870
PLANT BOARD FUND	<u>\$2,216,289</u>
TOTAL OTHER FUNDS	\$177,104,535
INSTITUTIONS OF HIGHER EDUCATION	
(1) ARKANSAS STATE UNIVERSITY FUND	\$47,870,002
(2) ARKANSAS TECH UNIVERSITY FUND	\$20,175,857
(3) HENDERSON STATE UNIVERSITY FUND	\$15,886,068
(4) SOUTHERN ARKANSAS UNIVERSITY FUND	\$12,684,516
(5) UNIVERSITY OF ARKANSAS FUND	\$93,088,434
(6) UNIVERSITY OF ARKANSAS FUND-ARCHEOLOGICAL SURVEY	\$1,716,866
(7) UNIVERSITY OF ARKANSAS FUND-DIV. OF AGRICULTURE	\$49,639,798
(8) UNIVERSITY OF ARKANSAS FUND-CRIMINAL JUST. INSTIT.	\$1,551,233
(9) UNIVERSITY OF ARKANSAS AT FORT SMITH FUND	\$15,215,410
(10) UNIVERSITY OF ARKANSAS AT LITTLE ROCK FUND	\$45,625,750
(11) UNIVERSITY OF ARKANSAS MEDICAL CENTER FUND	\$66,917,949
(12) UNIVERSITY OF ARKANSAS MEDICAL CENTER FUND - INDIGENT CARE	\$4,934,708
(13) UNIVERSITY OF ARKANSAS AT MONTICELLO FUND	\$12,830,772
(14) UNIVERSITY OF ARKANSAS AT PINE BLUFF FUND	\$19,522,532
(15) UNIVERSITY OF CENTRAL ARKANSAS FUND	\$38,429,852
(16) ARKANSAS NORTHEASTERN COLLEGE FUND	\$7,314,919
(17) ARKANSAS STATE UNIVERSITY - BEEBE FUND	\$9,306,390
(18) ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME FUND	\$2,366,796
(19) ARKANSAS STATE UNIVERSITY - NEWPORT FUND	\$2,050,323
(20) COSSATOT COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS FUND	\$2,245,065
(21) EAST ARKANSAS COMMUNITY COLLEGE FUND	\$4,994,759
(22) GARLAND COUNTY COMMUNITY COLLEGE FUND	\$5,350,481
(23) MID-SOUTH COMMUNITY COLLEGE FUND	\$2,536,399
(24) NORTH ARKANSAS COLLEGE FUND	\$6,659,532
(25) NORTHWEST ARKANSAS COMMUNITY COLLEGE FUND	\$5,723,788
(26) PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS FUND	\$7,635,269
(27) RICH MOUNTAIN COMMUNITY COLLEGE FUND	\$2,605,870
(28) SAU - TECH FUND	\$5,858,484

(29) SOUTH ARKANSAS COMMUNITY COLLEGE FUND	\$5,028,984
(30) UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE FUND	\$2,747,147
(31) UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE FUND	\$3,462,943
(32) UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT MORRILTON FUND	\$3,239,560
(33) BLACK RIVER TECHNICAL COLLEGE FUND	\$4,410,588
(34) OUACHITA TECHNICAL COLLEGE FUND	\$2,394,144
(35) OZARKA COLLEGE FUND	\$2,052,535
(36) PULASKI TECHNICAL COLLEGE FUND	\$6,216,028
(37) SOUTHEAST ARKANSAS COLLEGE FUND	\$3,874,179
(38) TWO-YEAR COLLEGE MODEL FORMULA FUND	<u>\$5,626,445</u>
TOTAL INSTITUTIONS OF HIGHER EDUCATION FUNDS	\$543,504,735

(b) After making the maximum annual allocations provided for in subsection (a) of this section, the Treasurer of State shall then make allocations from the remaining general revenues available for distribution, as set forth in this subsection, to the funds and fund accounts listed below until there has been transferred a total of ninety seven million seven hundred ninety one thousand two hundred twenty eight dollars (\$97,791,228) or so much thereof that may become available; provided, that the Treasurer of State shall make such monthly allocations in accordance with each fund or fund account's proportionate part of the total of all such allocations set forth in this subsection:

PUBLIC SCHOOL FUND

(1) Dept. of Education Public School Fund Account	\$-
(2) State Library Public School Fund Account	\$-
(3) Dept. of Workforce Ed. Public School Fund Account	<u>\$726,265</u>
TOTAL PUBLIC SCHOOL FUND	\$726,265

GENERAL EDUCATION FUND

(1) Department of Education Fund Account	\$-
(2) Educational Television Fund Account	\$-
(3) School for the Blind Fund Account	\$-
(4) School for the Deaf Fund Account	\$-
(5) State Library Fund Account	\$-
(6) Dept. of Workforce Education Fund Account	\$-
(7) Rehabilitation Services Fund Account	\$-
Technical Institutes:	
(8) Arkansas Valley Technical Institute Fund Account	\$-
(9) Crowley's Ridge Technical Institute Fund Account	-
(10) Northwest Technical Institute Fund Account	-
(11) Quapaw Technical Institute Fund Account	-
(12) Riverside Vocational Tech. School Fund Account	<u>-</u>
TOTAL EDUCATION FUND	-

DEPARTMENT OF HUMAN SERVICES FUND

(1) Dept. of Human Serv. Administration Fund Account	\$-
(2) Aging and Adult Services Fund Account	\$-

(3) Children & Family Services Fund Account	\$-
(4) Child Care and Early Childhood Educ. Fund Account	\$-
(5) Youth Services Fund Account	\$-
(6) Developmental Disabilities Services Fund Account	\$-
(7) Medical Services Fund Account	\$-
(8) Department of Human Services Grants Fund Account	\$71,200,000
(9) Mental Health Services Fund Account	\$-
(10) State Services for the Blind Fund Account	\$-
(11) County Operations Fund Account	<u>\$-</u>
TOTAL DEPARTMENT OF HUMAN SERVICES FUND	\$71,200,000

STATE GENERAL GOVERNMENT FUND

(1) Department of Arkansas Heritage Fund Account	\$-
(2) Department of Labor Fund Account	\$-
(3) Department of Higher Education Fund Account	\$-
(4) Higher Education Grants Fund Account	\$167,045
(5) Department of Economic Development Fund Account	\$-
(6) Dept. of Correction Inmate Care and Custody Fund Account	\$-
(7) Dept. of Community Correction Fund Account	\$1,000,000
(8) Livestock & Poultry Fund Account	\$-
(9) State Military Department Fund Account	\$-
(10) Parks & Tourism Fund Account	\$-
(11) Dept. of Environmental Quality Fund Account	\$-
(12) Miscellaneous Agencies Fund Account	<u>\$300,000</u>
TOTAL STATE GENERAL GOVERNMENT FUND	\$1,467,045

COUNTY AID FUND

COUNTY JAIL REIMBURSEMENT FUND

CRIME INFORMATION SYSTEM FUND

CHILD SUPPORT ENFORCEMENT FUND

STATE FORESTRY FUND

MERIT ADJUSTMENT FUND

MOTOR VEHICLE ACQUISITION REVOLVING FUND

MUNICIPAL AID FUND

PUBLIC HEALTH FUND

DEPARTMENT OF ARKANSAS STATE POLICE FUND

PLANT BOARD FUND

TOTAL OTHER FUNDS	\$10,645,950
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INSTITUTIONS OF HIGHER EDUCATION

(1) ARKANSAS STATE UNIVERSITY FUND	\$860,693
(2) ARKANSAS TECH UNIVERSITY FUND	\$369,928
(3) HENDERSON STATE UNIVERSITY FUND	\$336,895
(4) SOUTHERN ARKANSAS UNIVERSITY FUND	\$235,947
(5) UNIVERSITY OF ARKANSAS FUND	\$1,729,090
(6) UNIVERSITY OF ARKANSAS FUND-ARCHEOLOGICAL SURVEY	\$38,148
(7) UNIVERSITY OF ARKANSAS FUND-DIV. OF AGRICULTURE	\$992,252
(8) UNIVERSITY OF ARKANSAS FUND-CRIMINAL JUST. INSTIT.	\$35,915
(9) UNIVERSITY OF ARKANSAS AT FORT SMITH FUND	\$371,730
(10) UNIVERSITY OF ARKANSAS AT LITTLE ROCK FUND	\$2,996,800
(11) UNIVERSITY OF ARKANSAS MEDICAL CENTER FUND	\$2,252,931

(12) UNIVERSITY OF ARKANSAS MEDICAL CENTER FUND - INDIGENT CARE	\$-
(13) UNIVERSITY OF ARKANSAS AT MONTICELLO FUND	\$224,106
(14) UNIVERSITY OF ARKANSAS AT PINE BLUFF FUND	\$311,407
(15) UNIVERSITY OF CENTRAL ARKANSAS FUND	\$738,806
(16) ARKANSAS NORTHEASTERN COLLEGE FUND	\$-
(17) ARKANSAS STATE UNIVERSITY - BEEBE FUND	\$-
(18) ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME FUND	\$-
(19) ARKANSAS STATE UNIVERSITY - NEWPORT FUND	\$-
(20) COSSATOT COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS FUND	\$-
(21) EAST ARKANSAS COMMUNITY COLLEGE FUND	\$-
(22) GARLAND COUNTY COMMUNITY COLLEGE FUND	\$-
(23) MID-SOUTH COMMUNITY COLLEGE FUND	\$-
(24) NORTH ARKANSAS COLLEGE FUND	\$-
(25) NORTHWEST ARKANSAS COMMUNITY COLLEGE FUND	\$-
(26) PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS FUND	\$-
(27) RICH MOUNTAIN COMMUNITY COLLEGE FUND	\$-
(28) SAU - TECH FUND	\$-
(29) SOUTH ARKANSAS COMMUNITY COLLEGE FUND	\$-
(30) UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE FUND	\$-
(31) UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE FUND	\$-
(32) UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT MORRILTON FUND	\$-
(33) BLACK RIVER TECHNICAL COLLEGE FUND	\$-
(34) OUACHITA TECHNICAL COLLEGE FUND	\$-
(35) OZARKA COLLEGE FUND	\$-
(36) PULASKI TECHNICAL COLLEGE FUND	\$-
(37) SOUTHEAST ARKANSAS COLLEGE FUND	\$-
(38) TWO-YEAR COLLEGE MODEL FORMULA FUND	<u>\$2,257,320</u>
TOTAL INSTITUTIONS OF HIGHER EDUCATION FUNDS	\$11,951,968"

And

Renumber subsequent sections accordingly.

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

BWG/WWG - 041520031842

BWG257

Secretary