

**ARKANSAS SENATE**  
84th General Assembly - Regular Session, 2003  
**Amendment Form**

JBC 03/19/03 (7)

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**Subtitle of Senate Bill No. 251**

"AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF  
DEVELOPMENTAL DISABILITIES SERVICES APPROPRIATION FOR THE 2003-2005  
BIENNIUM."

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**Amendment No. 1 to Senate Bill No. 251.**

Amend Senate Bill No. 251 as originally introduced:

- Page 3, line 22, delete "42" and substitute "43"
- AND
- Page 5, line 9, delete "131" and substitute "132"
- AND
- Page 5, line 13, delete "3" and substitute "4"
- AND
- Page 5, line 19, delete "28" and substitute "29"
- AND
- Page 5, line 27, delete "69" and substitute "70"
- AND
- Page 5, line 28, delete "799" and substitute "806"
- AND
- Page 6, line 4, delete "275" and substitute "278"
- AND
- Page 6, line 9, delete "39" and substitute "40"
- AND
- Page 7, line 2, delete "2,575" and substitute "2,591"
- AND

Delete SECTION 6 in its entirety and substitute the following:

" SECTION 6. APPROPRIATION – STATE OPERATIONS. There is hereby appropriated, to the Department of Human Services – Division of Developmental Disabilities Services, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Human Services – Division of Developmental Disabilities Services for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 59,413,983	\$ 59,419,367
(02) EXTRA HELP	4,167,616	4,167,616



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(03)	PERSONAL SERVICE MATCH	18,501,423	18,503,730
(04)	OVERTIME	196,000	196,300
(05)	EXTRA SALARIES	9,000	9,000
(06)	MAINT. & GEN. OPERATION		
	(A) OPER. EXPENSE	13,708,955	13,813,860
	(B) CONF. & TRAVEL	181,797	181,911
	(C) PROF. FEES	139,970	163,970
	(D) CAP. OUTLAY	577,451	577,451
	(E) DATA PROC.	0	0
(07)	GRANTS/PATIENT SERVICES	4,730,999	4,730,999
(08)	FOSTER GRANDPARENTS STIPENDS	302,000	302,000
(09)	DATA PURCHASE SERVICES	1,270,159	1,270,159
(10)	VOCATIONAL TRAINEES	162,800	162,800
(11)	CHILDREN AND ADOLESCENT SERVICES	200,000	200,000
(12)	PURCHASE OF SERVICES	<u>4,203,066</u>	<u>4,203,066</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$ 107,765,219</u>	<u>\$ 107,902,229</u>

The Amendment was read the first time, rules suspended and read the second time and \_\_\_\_\_

By: Joint Budget Committee

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Secretary