

ARKANSAS SENATE
 84th General Assembly - Regular Session, 2003
Amendment Form

JBC 04/11/03 (19)

Subtitle of Senate Bill No. 205

"AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF CHILDREN
 AND FAMILY SERVICES APPROPRIATION FOR THE 2003-2005 BIENNIUM."

Amendment No. 1 to Senate Bill No. 205.

Amend Senate Bill No. 205 as originally introduced:

Page 3, delete lines 34 through 36 in their entirety and substitute the following:

"(01) REGULAR SALARIES	\$ 30,961,198	\$ 31,797,202
(02) EXTRA HELP	349,994	349,994
(03) PERSONAL SERVICES MATCH	9,386,436	9,539,806"

AND

Page 4, delete lines 1 through 8 in their entirety and substitute the following:

"(04) OVERTIME	100,000	100,000
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	5,280,633	5,480,633
(B) CONF. & TRAVEL	225,626	225,626
(C) PROF. FEES	10,665,400	10,665,400
(D) CAP. OUTLAY	450,000	400,000
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 57,419,287</u>	<u>\$ 58,558,661"</u>

AND

Page 4, delete lines 20 through 22 in their entirety and substitute the following:

"(01) STATE RESIDENTIAL TREATMENT	\$ 2,000,000	\$ 2,000,000
(02) FOSTER CARE	<u>13,285,197</u>	<u>13,435,197</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 15,285,197</u>	<u>\$ 15,435,197"</u>

AND

Page 4, delete line 34 in its entirety and substitute the following:

"(01) TANF/FOSTER CARE	<u>\$ 25,696,797</u>	<u>\$ 25,696,797"</u>
------------------------	----------------------	-----------------------



The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee
 JKG/JKG - 041120031105
 JKG249

 Secretary

