

ARKANSAS SENATE
 84th General Assembly - Regular Session, 2003
Amendment Form

JBC 4/11/03 (18)

Subtitle of Senate Bill No. 175

"AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF MENTAL
 HEALTH SERVICES APPROPRIATION FOR THE 2003-2005 BIENNIUM."

Amendment No. 1 to Senate Bill No. 175.

Amend Senate Bill No. 175 as originally introduced:

Page 8, delete lines 14 through 26 in their entirety and substitute the following:

"(01) REGULAR SALARIES	\$ 18,348,312	\$ 18,843,726
(02) EXTRA HELP	828,889	828,889
(03) PERSONAL SERV MATCH	5,183,594	5,274,111
(04) OVERTIME	100,692	100,692
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	5,110,937	5,110,937
(B) CONF. & TRAVEL	67,548	67,548
(C) PROF. FEES	4,026,632	4,026,632
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
(06) GRANTS/PATIENT SERVICES	15,303,714	15,303,714
(07) SPECIAL MAINTENANCE	100,000	0
(08) MENTAL HEALTH CTR TRANSFER	2,653,236	2,653,236
TOTAL AMOUNT APPROPRIATED	<u>\$ 51,723,554</u>	<u>\$ 52,209,485"</u>

AND

Page 9, delete lines 1 through 11 in their entirety and substitute the following:

"(01) REGULAR SALARIES	\$ 14,754,013	\$ 15,152,366
(02) EXTRA HELP	210,000	210,000
(03) PERSONAL SERV MATCH	4,626,539	4,699,513
(04) OVERTIME	20,000	20,000
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	4,258,680	4,258,680
(B) CONF. & TRAVEL	10,000	10,000
(C) PROF. FEES	519,126	519,126
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
TOTAL AMOUNT APPROPRIATED	<u>\$ 24,398,358</u>	<u>\$ 24,869,685"</u>



JKG248

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

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JKG248

Secretary