

Hall of the House of Representatives
84th General Assembly - Regular Session, 2003
Amendment Form

JBC 04/11/03 (33)

Subtitle of House Bill No. 1795

"AN ACT FOR THE DEPARTMENT OF HEALTH APPROPRIATION FOR THE 2003-2005
BIENNIUM."

Amendment No. 1 to House Bill No. 1795.

Amend House Bill No. 1795 as originally introduced:

Page 2, line 6, delete "6" and substitute "8"

And

Page 2, delete line 15 in its entirety and substitute the following:

"(13)	7517	FAMILY PLANNING DIRECTOR	1	\$85,395	\$87,417
(13a)	9280	HEALTH DIRECTOR BIOTERRORISM	1	\$85,394	\$87,416"

And

Page 2, delete line 23 in its entirety and substitute the following:

"(21)	9194	HLTH SR RESEARCH ANALYST	3	\$60,865	\$62,422
(21a)	9285	BIOTERRORISM LAB SPECIALIST	2	\$60,864	\$62,420"

And

Page 2, line 34, delete "6" and substitute "7"

And

Page 3, delete line 4 in its entirety and substitute the following:

"(38)	X339	ENGINEER SUPERVISOR	10	GRADE 24
(38a)	D130	INFORMATION SYSTEMS ADMR.	1	GRADE 24"

And

Page 3, line 8, delete "11" and substitute "13"

And

Page 3, line 23, delete "29" and substitute "30"

And

Page 3, line 25, delete "13" and substitute "19"

And

Page 3, line 31, delete "9" and substitute "13"



And

Page 4, line 4, delete "36" and substitute "37"

And

Page 4, line 11, delete "14" and substitute "15"

And

Page 4, line 13, delete "1" and substitute "2"

And

Page 4, line 18, delete "88" and substitute "93"

And

Page 4, line 23, delete "23" and substitute "25"

And

Page 4, delete line 26 in its entirety and substitute the following:

"(96)	X305	HEALTH FACILITY CERT SURVEYOR	3	GRADE 21
(96a)	D122	USER SUPPORT SUPERVISOR	1	GRADE 21"

And

Page 4, line 31, delete "40" and substitute "42"

And

Page 4, line 32, delete "1" and substitute "8"

And

Page 5, line 9, delete "15" and substitute "16"

And

Page 5, line 11, delete "17" and substitute "18"

And

Page 5, line 15, delete "20" and substitute "21"

And

Page 5, line 17, delete "38" and substitute "44"

And

Page 6, line 6, delete "2" and substitute "3"

And

Page 6, line 8, delete "10" and substitute "11"

And

Page 6, line 11, delete "15" and substitute "17"

And

Page 6, line 19, delete "55" and substitute "57"

And

Page 6, line 32, delete "6" and substitute "7"

And

Page 7, line 4, delete "29" and substitute "31"

And

Page 7, line 12, delete "56" and substitute "57"

And

Page 7, line 18, delete "135" and substitute "136"

And

Page 7, line 23, delete "36" and substitute "37"

And

Page 8, line 5, delete "3,095" and substitute "3,156"

And

Page 8, delete Section 3 in its entirety and insert the following:

“SECTION 3. APPROPRIATION – STATE OPERATIONS. There is hereby appropriated, to the Department of Health, to be payable from the Public Health Fund, for personal services and operating expenses of the Department of Health – State Operations for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 39,288,644	\$ 40,348,291
(02) EXTRA HELP	256,959	240,165
(03) PERSONAL SERV MATCH	10,994,526	11,190,168
(04) OVERTIME	49,900	49,900
(05) EXTRA SALARIES	30,164	30,164
(06) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	8,407,558	8,436,083
(B) CONF. & TRAVEL	417,896	435,465
(C) PROF. FEES	1,210,350	1,130,350
(D) CAP. OUTLAY	498,750	154,000
(E) DATA PROC.	0	0
(07) CONSTRUCTION	450,000	450,000
(08) REFUNDS/REIMBURSE	100,000	100,000
(09) SPECIAL MAINTENANCE	55,000	0
(10) PURCHASE OF SERVICES	3,061,105	3,061,105
(11) NURSING RECRUITMENT	1,200,000	3,200,000
(12) WAR MEMORIAL STADIUM COMMISSION		
PARKING SERVICE FROM FEES	50,000	50,000
TOTAL AMOUNT APPROPRIATED	<u>\$ 66,070,852</u>	<u>\$ 68,875,691</u> ”

And

Page 9, line 21, delete "\$ 33,548,468 \$ 34,449,310" and substitute "\$ 35,808,869 \$ 36,770,284"

And

Page 9, line 22, delete "319,847 320,071" and substitute "952,759 969,943"

And

Page 9, line 32, delete "\$ 106,063,297 \$ 106,979,759" and substitute "\$ 108,956,610 \$ 109,950,605"

And

Page 10, delete Section 7 in its entirety and insert the following:
"SECTION 7. APPROPRIATION – HOME HEALTH. There is hereby appropriated, to the Department of Health, to be payable from the Public Health Fund, for personal services and operating expenses of the Department of Health – Home Health for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 24,025,359	\$ 24,674,045
(02) EXTRA HELP	50,000	50,000
(03) PERSONAL SERV MATCH	7,138,888	7,259,802
(04) OVERTIME	500	500
(05) EXTRA SALARIES	894,816	894,816
(06) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	6,255,045	6,402,909
(B) CONF. & TRAVEL	72,173	72,173
(C) PROF. FEES	23,430,891	23,430,891
(D) CAP. OUTLAY	614,691	614,691
(E) DATA PROC.	0	0
(07) CONTINGENCY APPROPRIATION	<u>5,179,141</u>	<u>5,367,194</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 67,661,504</u>	<u>\$ 68,767,021</u>

And

Page 10, delete Section 8 in its entirety and insert the following:
" SECTION 8. APPROPRIATION - BREAST CANCER CONTROL PROGRAM. There is hereby appropriated, to the Department of Health, to be payable from the Breast Cancer Control Fund, for personal services and operating expenses of the Department of Health - Breast Cancer Control Program for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 1,764,006	\$ 1,808,541
(02) EXTRA HELP	19,428	20,400
(03) PERSONAL SERV MATCH	464,558	473,969
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	220,093	225,251
(B) CONF. & TRAVEL	61,980	64,181
(C) PROF. FEES	6,194,428	6,206,246
(D) CAP. OULAY	5,000	5,000
(E) DATA PROC.	0	0
(05) COMMUNITY EDUCATION GRANTS	288,500	300,425
(06) INDIRECT COST ALLOCATION	<u>109,040</u>	<u>114,492</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 9,127,033</u>	<u>\$ 9,218,505</u>

And

Page 12, line 30, delete "\$ 488,397 \$ 501,583" and substitute
"\$ 515,019 \$ 528,924"

And

Page 12, line 31, delete "141,437 143,895" and substitute
"148,891 151,550"

And

Page 13, line 4, delete "\$ 797,974 \$ 813,618" and substitute
"\$ 832,050 \$ 848,614"

And

Page 13, line 33, delete "\$ 54,414 \$ 55,883" and substitute
"\$ 77,469 \$ 79,537"

And

Page 13, line 34, delete "13,503 13,777" and substitute
"19,958 20,400"

And

Page 14, line 6, delete "\$ 79,916 \$ 81,659" and substitute
"\$ 109,426 \$ 111,936"

And

Page 14, line 19, delete "37,143 37,143" and substitute
"81,143 108,143"

And

Page 14, line 25, delete "\$ 312,115 \$ 317,834" and substitute
"\$ 356,115 \$ 388,834"

And

Page 16, line 34, delete "42,462 42,462" and substitute
"49,078 49,078"

And

Page 17, line 4, delete "\$ 285,417 \$ 289,921" and substitute
"\$ 292,033 \$ 296,537"

And

Page 29, line 30, delete "62" and substitute "61"

And

Page 30, line 36, delete "66"

And

Page 32, line 9, delete "1,300 1,300" and substitute
"13,000 13,000"

And

Page 32, line 22, delete "positions" and substitute "costs"

And

Page 32, line 24, delete "positions" and substitute "costs"

And

Insert the following sections immediately following Section 23 to read as follows:

" SECTION 24. APPROPRIATIONS - BREAST CANCER CASH. There is hereby appropriated, to the Department of Health, to be payable from the cash funds as defined by Arkansas Code 19-4-801 of the Department of Health, for the Breast Care Program of the Department of Health for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) ADH BREAST CANCER	<u>\$ 100,000</u>	<u>\$ 100,000</u>

SECTION 25. APPROPRIATIONS - HOME HEALTH - CASH. There is hereby appropriated, to the Department of Health, to be payable from the cash funds as defined by Arkansas Code 19-4-801 of the Department of Health, for processing Medicare repayments of the Department of Health for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) REFUNDS/REIMBURSEMENTS	<u>\$ 1,500,000</u>	<u>\$ 600,000</u>

And appropriately renumber the subsequent sections.

The Amendment was read _____
By: Joint Budget Committee
KCS/KCS - 041120031315
KCS175 _____ Chief Clerk