

Hall of the House of Representatives

84th General Assembly - Regular Session, 2003

Amendment Form

JBC 04/11/03 (37)

Subtitle of House Bill No. 1740

"AN ACT FOR THE DEPARTMENT OF FINANCE AND ADMINISTRATION - REVENUE
SERVICES DIVISION APPROPRIATION FOR THE 2003-2005 BIENNIUM."

Amendment No. 1 to House Bill No. 1740.

Amend House Bill No. 1740 as originally introduced:

Page 3, line 10, delete "153" and substitute "155"

AND

Page 3, line 21, delete "166" and substitute "176"

AND

Page 4, line 5, delete "1,411" and substitute "1,423"

AND

Insert an additional section immediately following SECTION 1 to read as follows:

" SECTION 2. SUPPLEMENTAL REGULAR SALRIES - REVENUE SERVICES DIVISION. There is hereby established for the Department of Finance and Administration - Revenue Services Division for the 2003-2005 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §21-5-201 et. Seq.), or its successor, and all lows amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor. This section is supplemental and in addition to the Regular Salaries in SECTION 1 of this Act. These positions are to implement bills pending in the 84th General Assembly and are not to be used if the pending bills do not progress to Act of the 84th General Assembly. The Department will report the use of these positions to the Legislative Council.

ITEM NO.	CLASS CODE	TITLE	MAXIMUM ANNUAL		
			MAXIMUM NO. OF EMPLOYEES	SALARY RATE FISCAL YEARS	GRADE
(01)	R170	ATTORNEY SPECIALIST	2	2003-2004	2004-2005
				GRADE 25	



MAH492

(02)	R424	FAIR HEARING REFEREE	17	GRADE 19
(03)	A134	TAXPAYER SERVICES REP.	1	GRADE 16
(04)	K039	DOCUMENT EXAMINER II	8	GRADE 12
(05)	K006	DATA ENTRY SPECIALIST	<u>5</u>	GRADE 10
		MAXIMUM NUMBER OF EMPLOYEES	33 "	

AND appropriately renumber the subsequent sections of the bill.

AND

Delete Section 4 in its entirety and substitute the following:

" SECTION 4. APPROPRIATION - REVENUE SERVICES DIVISION - OPERATIONS. There is hereby appropriated, to the Department of Finance and Administration - Revenue Services Division, to be payable from the State Central Services Fund, for personal services and operating expenses of the Department of Finance and Administration - Revenue Services Division for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 38,715,499	\$ 39,760,817
(02) EXTRA HELP	736,138	736,138
(03) PERSONAL SERV MATCH	11,884,535	12,072,188
(04) OVERTIME	125,000	125,000
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	19,702,619	19,544,093
(B) CONF. & TRAVEL	157,629	158,129
(C) PROF. FEES	2,098,207	2,113,207
(D) CAP. OUTLAY	413,414	354,250
(E) DATA PROC.	0	0
(06) REFUNDS/REIMBURSEMENTS	<u>250,000</u>	<u>250,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 74,083,041</u>	<u>\$ 75,113,822"</u>

AND

Insert an additional section immediately following SECTION 4 to read as follows:

" SECTION 5. APPROPRIATION - DEPARTMENT OF FINANCE AND ADMINISTRATION - MANAGEMENT SERVICES DIVISION. There is hereby appropriated to the Department of Finance and Administration - Management Services Division, to be payable from the State Central Services Fund Account, for the purpose of making data processing services payments for the Department of Finance and Administration - Management Services, for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) DATA PROCESSING SERVICES PAYMENTS	<u>\$ 521,000</u>	<u>\$ 180,000"</u>

AND appropriately renumber the subsequent sections of the bill.

AND

Delete Section 7 in its entirety and substitute the following:

" SECTION 7. APPROPRIATION - COMMERCIAL DRIVER'S LICENSE PROGRAM. There is hereby appropriated, to the Department of Finance and Administration - Revenue Services Division - Commercial Driver's License Program, to be payable from the Commercial Driver License Fund, for personal services and operating expenses of the Department of Finance and Administration - Revenue Services Division - Commercial Driver's License Program, for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 265,868	\$ 273,047
(02) PERSONAL SERV MATCH	84,604	85,890
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	304,736	304,736
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	949,116	949,116
(04) LEDBETTER BLDG INFRASTRUCTURE	<u>1,000,000</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 2,604,324</u>	<u>\$ 1,612,789"</u>

AND

Delete SECTION 9, in its entirety and substitute the following:

" SECTION 9. APPROPRIATION - CORPORATE INCOME TAX. There is hereby appropriated, to the Department of Finance and Administration - Revenue Services Division, to be payable from the Corporate Income Tax Withholding Fund, for the purpose of making corporate tax refunds of taxes withheld under the provisions of Arkansas Code 26-51-901 by the Department of Finance and Administration - Revenue Services Division for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) COPORATE INCOME TAX REFUNDS/REIMBURSEMENTS	<u>\$ 60,000,000</u>	<u>\$ 65,000,000"</u>

AND

Page 10, line 4, delete "Section 5" and substitute "Section 7"

And

Page 11, line 26, delete "Section 18" and substitute "Section 20"

The Amendment was read _____

By: Joint Budget Committee
MAH/MAH - 041420031328
MAH492

Chief Clerk