

Hall of the House of Representatives

84th General Assembly - Regular Session, 2003

Amendment Form

JBC 04/11/03 (8)

Subtitle of House Bill No. 1739

"AN ACT FOR THE DEPARTMENT OF PARKS AND TOURISM APPROPRIATION FOR
THE 2003-2005 BIENNIUM."

Amendment No. 2 to House Bill No. 1739.

Amend House Bill No. 1739 as engrossed, 03/20/03:

Page 5, delete lines 34, 35 and 36 in their entirety and substitute the following:

"(01)	REGULAR SALARIES	\$ 13,198,781	\$ 13,555,150
"(02)	EXTRA HELP	13,032	13,032
"(03)	PERSONAL SERV MATCH	3,975,864	4,041,233"

And

Page 6, delete lines 2 through 11 in their entirety and substitute the following:

"(04)	MAINT. & GEN. OPERATION		
(A)	OPER. EXPENSE	894,184	968,007
(B)	CONF. & TRAVEL	10,627	11,255
(C)	PROF. FEES	0	0
(D)	CAP. OUTLAY	50,000	50,000
(E)	DATA PROC.	0	0
"(05)	TOURISM/MUSEUM GRANTS	50,000	50,000
"(06)	TOURIST PROMOTION	316,263	316,263
"(07)	ADVERTISING EXPENSE	702,890	702,890
"(08)	CONFERENCE - DAC	100	100
	TOTAL AMOUNT APPROPRIATED	<u>\$ 19,211,742</u>	<u>\$ 19,707,930"</u>



The Amendment was read _____

By: Joint Budget Committee
JAD/JAD - 041420031301
JAD332

Chief Clerk