

Hall of the House of Representatives

84th General Assembly - Regular Session, 2003

Amendment Form

JBC 03/11/2003 (3)

Subtitle of House Bill No. 1616

"AN ACT FOR THE OFFICE OF ATTORNEY GENERAL APPROPRIATION FOR THE 2003-
2005 BIENNIUM. "

Amendment No. 1 to House Bill No. 1616.

Amend House Bill No. 1616 as originally introduced:

Delete SECTION 3 in its entirety and substitute the following:

" SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Office of Attorney General, to be payable from the State Central Services Fund, for personal services and operating expenses of the Office of Attorney General for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 5,986,321	\$ 6,147,954
(02) EXTRA HELP	19,336	19,336
(03) PERSONAL SERV MATCH	1,499,473	1,529,392
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	1,430,466	1,456,924
(B) CONF. & TRAVEL	86,500	87,970
(C) PROF. FEES	171,000	166,500
(D) CAP. OUTLAY	129,000	131,000
(E) DATA PROC.	0	0
(05) REAPPORTIONMENT EXPENSES	<u>495,000</u>	<u>495,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 9,817,096</u>	<u>\$ 10,034,076</u>

AND

Delete SECTION 6 in its entirety and substitute the following:

" SECTION 6. APPROPRIATION - CRIME VICTIMS REPARATIONS PROGRAM - SPECIAL. There is hereby appropriated, to the Office of Attorney General, to be payable from the Crime Victims Reparations Revolving Fund, for personal services, operating expenses and payment of claims by the Office of Attorney General - Crime Victims Reparations Program for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 313,956	\$ 322,433
(02) EXTRA HELP	10,000	10,000
(03) PERSONAL SERV MATCH	85,844	87,413



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(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	53,970	53,970
(B) CONF. & TRAVEL	15,200	15,200
(C) PROF. FEES	23,000	23,000
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
(05) CLAIMS	<u>2,527,426</u>	<u>2,517,380</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 3,029,396</u>	<u>\$ 3,029,396"</u>

AND

Delete SECTION 8 in its entirety and substitute the following:

" SECTION 8. APPROPRIATION - CRIME VICTIMS REPARATIONS PROGRAM - FEDERAL. There is hereby appropriated, to the Office of Attorney General, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses and payment of claims by the Office of Attorney General - Crime Victims Reparations Program - Federal for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 25,406	\$ 26,092
(02) PERSONAL SERV MATCH	8,063	8,190
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	25,300	25,300
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
(04) CLAIMS	<u>1,098,096</u>	<u>1,098,096</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 1,156,865</u>	<u>\$ 1,157,678"</u>

AND

Page 7, line 16, delete "one (1)" and substitute "two (2)"

AND

Delete SECTION 11 in its entirety and substitute the following:

" SECTION 11. APPROPRIATION - MEDICAID FRAUD DIVISION - FEDERAL. There is hereby appropriated, to the Office of Attorney General, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Office of Attorney General - Medicaid Fraud Division - Federal for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 878,419	\$ 902,136
(02) EXTRA HELP	25,000	25,000
(03) PERSONAL SERV MATCH	221,843	226,233
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	167,750	169,521
(B) CONF. & TRAVEL	31,275	31,275
(C) PROF. FEES	21,000	21,000
(D) CAP. OUTLAY	23,658	23,658
(E) DATA PROC.	0	0
TOTAL AMOUNT APPROPRIATED	<u>\$ 1,368,945</u>	<u>\$ 1,398,823"</u>

AND

Delete SECTION 13 in its entirety and substitute the following:

" SECTION 13. APPROPRIATION - MEDICAID FRAUD DIVISION - STATE. There is hereby appropriated, to the Office of Attorney General, to be payable from the State Central Services Fund, for personal services and operating expenses of the Office of Attorney General - Medicaid Fraud Division - State for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 296,619	\$ 304,628
(02) PERSONAL SERV MATCH	71,704	73,187
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	57,581	57,781
(B) CONF. & TRAVEL	10,425	10,425
(C) PROF. FEES	7,000	7,000
(D) CAP. OUTLAY	6,261	6,261
(E) DATA PROC.	0	0
TOTAL AMOUNT APPROPRIATED	<u>\$ 449,590</u>	<u>\$ 459,282"</u>

AND

Delete SECTION 15 in its entirety and substitute the following:

" SECTION 15. APPROPRIATION - DO NOT CALL - SPECIAL. There is hereby appropriated, to the Office of Attorney General, to be payable from direct revenue credited to the State Central Services Fund as described by Arkansas Code 4-99-404, for operating expenses of the Office of Attorney General - Do Not Call Program for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	154,000	154,000
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	40,000	40,000
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
TOTAL AMOUNT APPROPRIATED	<u>\$ 194,000</u>	<u>\$ 194,000"</u>

AND

Immediately following SECTION 17, add an additional section to read as follows:

" SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPENDING FLEXIBILITY. In the event that the Office of the Attorney General determines that it is in the best interest of the State to use some portion of its total appropriation authority as approved by the General Assembly for a different line item than that for which it was appropriated, then the Office of Attorney General is authorized to do so. The Attorney General may transfer funds and appropriations among line items so long as the total expenditures for the Office do not exceed the total appropriation authorized for the Attorney Generals Office. The provisions of this section shall be in effect only from July 1, 2003 through June 30, 2005."

AND

Appropriately renumber the sections of the bill

The Amendment was read _____
By: Joint Budget Committee
JKA/JKA - 031120031145
JKA110 _____ Chief Clerk