

Hall of the House of Representatives

84th General Assembly - Regular Session, 2003

Amendment Form

JBC 04/11/03 (16)

Subtitle of House Bill No. 1574

"AN ACT FOR THE DEPARTMENT OF CORRECTION APPROPRIATION FOR THE 2003-
2005 BIENNIUM."

Amendment No. 3 to House Bill No. 1574.

Amend House Bill No. 1574 as engrossed, 4/9/03:

Page 6, lines 11 through 24, delete in their entirety and substitute the following:

"(01)	REGULAR SALARIES	\$ 111,497,788	\$ 114,428,183	
(02)	EXTRA HELP	190,000	190,000	
(03)	PERSONAL SERVICE MATCH	36,608,181	37,211,097	
(04)	OVERTIME	1,550,000	1,550,000	
(05)	EXTRA SALARY	13,522	13,522	
(06)	MAINT. & GEN. OPERATION			
(A)	OPER. EXPENSE	30,865,777	30,578,739	
(B)	CONF. & TRAVEL	161,476	161,476	
(C)	PROF. FEES	34,080,931	36,514,154	
(D)	CAP. OUTLAY	1,645,594	928,470	
(E)	DATA PROC.	876,038	900,264	
(07)	CORRECTIONAL SCHOOL DISTRICT AID	70,448	70,448	
(08)	JAIL CONTRACTS	1,533,000	1,533,000	
	TOTAL AMOUNT APPROPRIATED	<u>\$ 219,092,755</u>	<u>\$ 224,079,353</u>	".



The Amendment was read _____

By: Joint Budget Committee
KCA/KCA - 041120031131
KCA725

Chief Clerk