

Hall of the House of Representatives

84th General Assembly - Regular Session, 2003

Amendment Form

JBC 04/11/03 (15)

Subtitle of House Bill No. 1535

"AN ACT FOR THE DEPARTMENT OF COMMUNITY CORRECTION APPROPRIATION
FOR THE 2003-2005 BIENNIUM."

Amendment No. 1 to House Bill No. 1535.

Amend House Bill No. 1535 as originally introduced:

Page 4, lines 24 through 34, delete in their entirety and substitute the following:

"(01)	REGULAR SALARIES	\$ 28,002,676	\$ 28,758,784	
(02)	EXTRA HELP	25,000	25,000	
(03)	PERSONAL SERVICE MATCH	8,375,787	8,713,665	
(04)	OVERTIME	10,000	10,000	
(05)	MAINT. & GEN. OPERATION			
	(A) OPER. EXPENSE	8,659,367	7,383,848	
	(B) CONF. & TRAVEL	12,493	12,493	
	(C) PROF. FEES	3,513,875	4,277,255	
	(D) CAP. OUTLAY	1,413,000	0	
	(E) DATA PROC.	0	0	
	TOTAL AMOUNT APPROPRIATED	\$ 50,012,198	\$ 49,181,045"	

AND

Page 9, lines 7 through 18, delete in their entirety and substitute the following:

"to each agency. However, there shall be no transfers to or from the County Jail Reimbursement Fund. Other than for unforeseen purposes, transfers shall be limited to the following specific purposes:

- ~~a) Payment of County Jail Reimbursement expenses;~~
- ~~b) a) Costs to open and operate temporary beds;~~
- ~~c) b) Payment of Debt Service;~~
- ~~d) c) Payment of Overtime Expenses;~~
- ~~e) d) Unanticipated increases for medical or private prison contracts;~~
- ~~f) e) Construction/renovation/equipping of new beds;~~
- ~~g) f) Deficits in Farm or Industry Program;~~
- ~~h) g) Losses not covered by insurance proceeds;~~
- ~~i) h) Costs of personnel for critical services or necessary to carry out the mission of the agency."~~



KCA726

The Amendment was read _____
By: Joint Budget Committee
KCA/KCA - 041120031531
KCA726 _____ Chief Clerk