

Hall of the House of Representatives

84th General Assembly - Regular Session, 2003

Amendment Form

JBC 04/02/03 (13)

Subtitle of House Bill No. 1481

"AN ACT FOR THE DEPARTMENT OF ARKANSAS HERITAGE APPROPRIATION FOR
THE 2003-2005 BIENNIUM."

Amendment No. 5 to House Bill No. 1481.

Amend House Bill No. 1481 as engrossed, 04/02/2003:

Page 3, delete lines 13 through 21 and substitute:

| | | | | |
|-------|---------------------------|---------------------|----|----------------------|
| "(01) | REGULAR SALARIES | \$ 724,636 | \$ | 744,201 |
| (02) | PERSONAL SERV MATCH | 201,952 | | 205,590 |
| (03) | MAINT. & GEN. OPERATION | | | |
| (A) | OPER. EXPENSE | 125,620 | | 125,620 |
| (B) | CONF. & TRAVEL | 0 | | 0 |
| (C) | PROF. FEES | 0 | | 0 |
| (D) | CAP. OUTLAY | 0 | | 0 |
| (E) | DATA PROC. | 2,286 | | 2,286 |
| (04) | GRANTS/AID | <u>5,000</u> | | <u>5,000</u> |
| | TOTAL AMOUNT APPROPRIATED | <u>\$ 1,059,494</u> | | <u>\$ 1,082,698"</u> |

AND

Page 5 delete lines 30 through 36 and substitute:

| | | | | |
|-------|-------------------------|------------|----|---------|
| "(01) | REGULAR SALARIES | \$ 309,702 | \$ | 318,064 |
| (02) | EXTRA HELP | 18,500 | | 18,500 |
| (03) | PERSONAL SERV MATCH | 93,235 | | 94,716 |
| (04) | MAINT. & GEN. OPERATION | | | |
| (A) | OPER. EXPENSE | 60,806 | | 60,806 |
| (B) | CONF. & TRAVEL | 0 | | 0 |
| (C) | PROF. FEES | 0 | | 0 |
| (D) | CAP. OUTLAY | 0 | | 0" |

AND

Page 6, delete lines 1 and 2 and substitute:

| | | | | |
|---|---------------------------|-------------------|--|--------------------|
| " | (E) DATA PROC. | <u>0</u> | | <u>0</u> |
| | TOTAL AMOUNT APPROPRIATED | <u>\$ 482,243</u> | | <u>\$ 492,086"</u> |

AND



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Page 6 delete lines 32 through 36 and substitute:

| | | | | |
|------------------------------|----|---------|----|---------|
| "(01) REGULAR SALARIES | \$ | 303,260 | \$ | 311,448 |
| (02) PERSONAL SERV MATCH | | 80,587 | | 82,037 |
| (03) MAINT. & GEN. OPERATION | | | | |
| (A) OPER. EXPENSE | | 88,770 | | 88,770 |
| (B) CONF. & TRAVEL | | 0 | | 0" |

AND

Page 7, delete lines 1 through 5 and substitute:

| | | | | |
|---------------------------------|----|----------------|----|-----------------|
| " (C) PROF. FEES | | 0 | | 0 |
| (D) CAP. OUTLAY | | 0 | | 0 |
| (E) DATA PROC. | | 0 | | 0 |
| (04) GRANTS/AID - ARTS PROGRAMS | | <u>499,192</u> | | <u>499,192</u> |
| TOTAL AMOUNT APPROPRIATED | \$ | <u>971,809</u> | \$ | <u>981,447"</u> |

AND

Page 8, delete lines 18 through 27 and substitute:

| | | | | |
|------------------------------|----|------------------|----|-------------------|
| "(01) REGULAR SALARIES | \$ | 624,859 | \$ | 641,730 |
| (02) EXTRA HELP | | 37,902 | | 37,902 |
| (03) PERSONAL SERV MATCH | | 184,145 | | 187,133 |
| (04) MAINT. & GEN. OPERATION | | | | |
| (A) OPER. EXPENSE | | 190,211 | | 190,211 |
| (B) CONF. & TRAVEL | | 0 | | 0 |
| (C) PROF. FEES | | 0 | | 0 |
| (D) CAP. OUTLAY | | 0 | | 0 |
| (E) DATA PROC. | | 0 | | 0 |
| TOTAL AMOUNT APPROPRIATED | \$ | <u>1,037,117</u> | \$ | <u>1,056,976"</u> |

AND

Page 11, delete lines 7 through 15 and substitute:

| | | | | |
|------------------------------|----|----------------|----|-----------------|
| "(01) REGULAR SALARIES | \$ | 310,823 | \$ | 319,215 |
| (02) PERSONAL SERV MATCH | | 81,927 | | 83,413 |
| (03) MAINT. & GEN. OPERATION | | | | |
| (A) OPER. EXPENSE | | 70,150 | | 70,150 |
| (B) CONF. & TRAVEL | | 0 | | 0 |
| (C) PROF. FEES | | 0 | | 0 |
| (D) CAP. OUTLAY | | 0 | | 0 |
| (E) DATA PROC. | | 0 | | 0 |
| TOTAL AMOUNT APPROPRIATED | \$ | <u>462,900</u> | \$ | <u>472,778"</u> |

AND

Page 13, delete lines 34 through 36 and substitute:

| | | | | |
|------------------------------|----|---------|----|---------|
| "(01) REGULAR SALARIES | \$ | 582,214 | \$ | 597,934 |
| (02) PERSONAL SERV MATCH | | 172,348 | | 175,187 |
| (03) MAINT. & GEN. OPERATION | | | | " |

AND

Page 14, delete lines 1 through 6 and substitute:

| | | |
|---------------------------|-------------------|--------------------|
| " (A) OPER. EXPENSE | 113,044 | 113,044 |
| (B) CONF. & TRAVEL | 0 | 0 |
| (C) PROF. FEES | 0 | 0 |
| (D) CAP. OUTLAY | 0 | 0 |
| (E) DATA PROC. | 0 | 0 |
| TOTAL AMOUNT APPROPRIATED | <u>\$ 867,606</u> | <u>\$ 886,165"</u> |

AND

Insert an additional section immediately following SECTION 25 to read as follows:

" SECTION 26. APPROPRIATION - MOSAIC TEMPLARS CULTURAL CENTER - STATE. There is hereby appropriated to the Department of Arkansas Heritage - Mosaic Templars Cultural Center, to be payable from the Arkansas Heritage Fund Account, for personal services and operating expenses of the Department of Arkansas Heritage - Mosaic Templars Cultural Center for the biennial period ending June 30, 2005, the following:

| ITEM NO. | FISCAL YEARS | |
|------------------------------|-------------------|--------------------|
| | 2003-2004 | 2004-2005 |
| (01) REGULAR SALARIES | \$ 96,185 | \$ 98,782 |
| (02) EXTRA HELP | 9,465 | 9,465 |
| (03) PERSONAL SERV MATCH | 27,844 | 28,304 |
| (04) MAINT. & GEN. OPERATION | | |
| (A) OPER. EXPENSE | 74,925 | 74,925 |
| (B) CONF. & TRAVEL | 7,000 | 7,000 |
| (C) PROF. FEES | 100,000 | 100,000 |
| (D) CAP. OUTLAY | 41,000 | 37,943 |
| (E) DATA PROC. | 0 | 0 |
| TOTAL AMOUNT APPROPRIATED | <u>\$ 356,419</u> | <u>\$ 356,419"</u> |

And appropriately renumber the subsequent sections of the bill.

The Amendment was read _____

By: Joint Budget Committee

MAH/MAH - 040320031648

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Chief Clerk