

Hall of the House of Representatives

84th General Assembly - Regular Session, 2003

Amendment Form

JBC 03/05/03 (7)

Subtitle of House Bill No. 1450

"AN ACT FOR THE ARKANSAS SOIL AND WATER CONSERVATION COMMISSION
APPROPRIATION FOR THE 2003-2005 BIENNIUM. "

Amendment No. 2 to House Bill No. 1450.

Amend House Bill No. 1450 as engrossed, 2/13/03:

Delete Section 3 in its entirety and substitute the following:

"SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas Soil and Water Conservation Commission, to be payable from the State General Services Fund Account, for personal services and operating expenses of the Arkansas Soil and Water Conservation Commission - State Operations for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 1,199,121	\$ 1,231,497
(02) EXTRA HELP	1,200	1,200
(03) PERSONAL SERV MATCH	306,537	312,271
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	395,059	395,059
(B) CONF. & TRAVEL	10,165	10,165
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
(05) CONSERVATION DISTRICT EXPENSE	939,990	939,990
(06) SURVEYS & INVESTIGATIONS	3,500	3,500
(07) WATER PLANNING	118,981	118,981
(08) RESEARCH PROJECT	1,682	1,682
TOTAL AMOUNT APPROPRIATED	\$ 2,976,235	\$ 3,014,345"

AND

Delete Section 14 in its entirety and substitute the following:

"SECTION 14. APPROPRIATION - WATER QUALITY PLAN IMPLEMENTATION. There is hereby appropriated, to the Arkansas Soil and Water Conservation Commission,



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to be payable from the State General Services Fund Account, for personal services and operating expenses of the Arkansas Soil and Water Conservation Commission - Water Quality Plan Implementation for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 230,010	\$ 236,221
(02) PERSONAL SERV MATCH	57,535	58,635
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	3,200	3,200
(B) CONF & TRAVEL	1,000	1,000
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
(04) WATER QUALITY MATCH GRANTS	722,000	722,000
(05) WATER QUALITY TECHNICAN	750,000	750,000
TOTAL AMOUNT APPROPRIATED	<u>\$ 1,763,745</u>	<u>\$ 1,771,055"</u>

AND

Page 17, line 10, delete "\$ 400,000 \$ 400,000" and substitute
\$ 1,100,000 \$ 1,100,000"

AND

Page 18, line 17, delete "\$ 237,120 \$ 237,120" and substitute
"\$ 268,800 \$ 268,800"

AND

Page 19, line 5, delete "\$ 356,890 \$ 356,890" and substitute
"\$ 736,219 \$ 736,219"

The Amendment was read _____

By: Joint Budget Committee

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Chief Clerk