

# Hall of the House of Representatives

## 84th General Assembly - Regular Session, 2003

### Amendment Form

JBC 04/09/03 (20)

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#### Subtitle of House Bill No. 1418

"AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF AGING AND  
ADULT SERVICES APPROPRIATION FOR THE 2003-2005 BIENNIUM."

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#### Amendment No. 1 to House Bill No. 1418.

Amend House Bill No. 1418 as originally introduced:

Page 3, delete lines 19 through 35 in their entirety and substitute the following:

"(01) REGULAR SALARIES	\$	3,434,948	\$	3,527,691
"(02) EXTRA HELP		140,868		140,868
"(03) PERSONAL SERVICE MATCH		930,562		947,622
"(04) MAINT. & GEN. OPERATION				
(A) OPER. EXPENSE		767,144		767,144
(B) CONF. & TRAVEL		169,409		169,409
(C) PROF. FEES		543,000		543,000
(D) CAP. OUTLAY		0		0
(E) DATA PROC.		0		0
"(05) PROJECT GRANTS		8,457,740		8,457,740
"(06) RETIRED AND SENIOR VOLUNTEER PROGRAM		75,000		75,000
"(07) NURSING HOME CARE ALTERNATIVES		5,121,709		5,121,709
"(08) COMMUNITY BASED CARE		171,358		171,358
"(09) OLDER WORKER PROGRAM		1,132,006		1,132,006
"(10) NUTRITION PROGRAMS		7,811,750		7,811,750
"(11) PURCHASE DATA PROCESSING		30,000		30,000
TOTAL AMOUNT APPROPRIATED	\$	<u>28,785,494</u>	\$	<u>28,895,297"</u>

AND

Page 4, delete lines 12 through 21 in their entirety and substitute the following:

"(01) REGULAR SALARIES	\$	810,873	\$	832,767
"(02) PERSONAL SERVICE MATCH		229,354		233,369
"(03) OVERTIME		1,200		1,200
"(04) MAINT. & GEN. OPERATION				
(A) OPER. EXPENSE		141,626		141,626
(B) CONF. & TRAVEL		6,670		6,670
(C) PROF. FEES		20,000		20,000
(D) CAP. OUTLAY		0		0
(E) DATA PROC.		0		0
TOTAL AMOUNT APPROPRIATED	\$	<u>1,209,723</u>	\$	<u>1,235,632"</u>



JKG244

The Amendment was read \_\_\_\_\_  
By: Joint Budget Committee  
JKG/JKG - 040920031114  
JKG244 \_\_\_\_\_ Chief Clerk