

# Hall of the House of Representatives

## 84th General Assembly - Regular Session, 2003

### Amendment Form

JBC 04/09/03 (1)

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#### Subtitle of House Bill No. 1393

"AN ACT FOR THE OFFICE OF INFORMATION TECHNOLOGY APPROPRIATION FOR  
THE 2003-2005 BIENNIUM."

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#### Amendment No. 2 to House Bill No. 1393.

Amend House Bill No. 1393 as engrossed, 02/12/2003:

Page 2, line 25, delete "six (6)" and substitute "nine (9)"

And

Page 2, line 32, delete "Department of Information Systems Revolving Fund" and substitute "State General Services Fund Account"

And

Page 3, delete lines 2 through 12 and substitute the following:

"(01) REGULAR SALARIES	\$	1,250,000	\$	1,300,000
(02) EXTRA HELP		6,000		10,000
(03) PERSONAL SERV MATCH		271,000		285,000
(04) MAINT. & GEN. OPERATION				
(A) OPER. EXPENSE		203,000		210,000
(B) CONF. & TRAVEL		7,500		10,000
(C) PROF. FEES		0		0
(D) CAP. OUTLAY		0		0
(E) DATA PROC.		12,000		15,000
TOTAL AMOUNT APPROPRIATED	\$	<u>1,749,500</u>	\$	<u>1,830,000</u>

and

Insert an additional section immediately following SECTION 3 to read as follows:

" SECTION 4. APPROPRIATION - GEOGRAPHICAL INFORMATION SYSTEM. There is hereby appropriated, to the Office of Information Technology, to be payable from the State General Services Fund Account for personal services and operating expenses of the Office of Information Technology for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 290,500	\$ 303,000



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(02) EXTRA HELP	8,000	8,000
(03) PERSONAL SERV MATCH	75,000	75,000
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	65,000	75,000
(B) CONF. & TRAVEL	17,500	18,000
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	220,000	216,000
TOTAL AMOUNT APPROPRIATED	<u>\$ 676,000</u>	<u>\$ 695,000"</u>

AND appropriately renumber the subsequent sections of the bill.

The Amendment was read \_\_\_\_\_  
 By: Joint Budget Committee  
 MAH/MAH - 040920031442  
 MAH482 \_\_\_\_\_ Chief Clerk