

Hall of the House of Representatives

84th General Assembly - Regular Session, 2003

Amendment Form

JBC 04/14/03 (15)

Subtitle of House Bill No. 1390

"AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF COUNTY
OPERATIONS APPROPRIATION FOR THE 2003-2005 BIENNIUM."

Amendment No. 3 to House Bill No. 1390.

Amend House Bill No. 1390 as engrossed, 03/26/03:

Page 5, delete line 36 in its entirety and substitute the following:

| | | |
|------------------------|---------------|----------------|
| "(01) TANF BLOCK GRANT | \$ 70,035,946 | \$ 70,035,946" |
|------------------------|---------------|----------------|

AND

Page 6, delete lines 1 and 2 in their entirety and substitute the following:

| | | |
|-------------------------------------|----------------------|-----------------------|
| "(02) COMMUNITY SERVICE BLOCK GRANT | <u>9,831,604</u> | <u>10,331,604</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$ 79,867,550</u> | <u>\$ 80,367,550"</u> |

AND

Page 6, delete lines 32 through 36 in their entirety and substitute the following:

| | | |
|-------------------------------|---------------|---------------|
| "(01) REGULAR SALARIES | \$ 53,820,721 | \$ 55,273,870 |
| (02) EXTRA HELP | 300,000 | 300,000 |
| (03) PERSONAL SERV MATCH | 16,276,147 | 16,542,698 |
| (04) OVERTIME | 150,000 | 150,000 |
| (05) MAINT. & GEN. OPERATION" | | |

AND

Page 7, delete lines 1 through 7 in their entirety and substitute the following:

| | | |
|-------------------------------|-----------------------|------------------------|
| " (A) OPER. EXPENSE | 19,514,592 | 20,837,050 |
| (B) CONF. & TRAVEL | 488,405 | 488,405 |
| (C) PROF. FEES | 10,600,556 | 10,640,556 |
| (D) CAP. OUTLAY | 21,000 | 21,000 |
| (E) DATA PROC. | 0 | 0 |
| (06) DATA PROCESSING SERVICES | <u>5,000,000</u> | <u>5,000,000</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$ 106,171,421</u> | <u>\$ 109,253,578"</u> |



The Amendment was read _____

By: Joint Budget Committee

JKG/JKG - 041420031354

JKG246

Chief Clerk

