

Hall of the House of Representatives

84th General Assembly - Regular Session, 2003

Amendment Form

JBC 03/05/03 (7c)

Subtitle of House Bill No. 1380

"AN ACT FOR THE DEPARTMENT OF EDUCATION - EDUCATIONAL TELEVISION
DIVISION APPROPRIATION FOR THE 2003-2005 BIENNIUM. "

Amendment No. 1 to House Bill No. 1380.

Amend House Bill No. 1380 as originally introduced:

Page 4, lines 5 through 13, delete in their entirety and substitute the following:

"(01)	REGULAR SALARIES	\$ 2,725,000	\$ 2,798,576
(02)	EXTRA HELP	15,000	15,000
(03)	PERSONAL SERV MATCH	729,034	742,064
(04)	MAINT. & GEN. OPERATION		
(A)	OPER. EXPENSE	1,100,000	1,100,000
(B)	CONF. & TRAVEL	5,000	5,000
(C)	PROF. FEES	35,000	35,000
(D)	CAP. OUTLAY	135,000	80,000
(E)	DATA PROC.	0	0
(05)	PROMOTIONAL ITEMS	<u>5,000</u>	<u>5,000</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$ 4,749,034</u>	<u>\$ 4,780,640"</u>



The Amendment was read _____

By: Joint Budget Committee

KCA/KCA - 030620031655

KCA661

Chief Clerk