Hall of the House of Representatives

84th General Assembly - Regular Session, 2003

Amendment Form

Amendment No. 1 to House Bill No. 1170.

Amend House Bill No. 1170 as originally introduced:

Page 3	, lines	17	through	30,	delete	in	their	entirety	and	subs	titute	the
follow	ing:											
"(01)	REGULAR	SA	LARIES				9	3,003	3,167	7 \$	3,08	34 , 25

"(01)	REGULAR SALARIES	\$ 3,003,167	\$ 3,084,254	
(02)	EXTRA HELP	15,000	15,000	
(03)	PERSONAL SERV MATCH	935,419	951,571	
(04)	OVERTIME	20,000	20,000	
(05)	MAINT. & GEN. OPERATION			
	(A) OPER. EXPENSE	652,500	652,500	
	(B) CONF. & TRAVEL	17,015	17,015	
	(C) PROF. FEES	65,000	65,000	
	(D) CAP. OUTLAY	50,000	50,000	
	(E) DATA PROC.	0	0	
(06)	SPECIAL MAINTENANCE	250,000	250,000	
(07)	VOCATIONAL WORKSTUDY	10,000	10,000	
(80)	SUMMER PROJECTS	 20,000	 20,000	
	TOTAL AMOUNT APPROPRIATED	\$ 5,038,101	\$ 5,135,340"	

AND

Page 5, line 8, delete "112,238" 112,238" and substitute "125,000"

AND

Page 5, line 9, delete "112,238" 112,238" and substitute "125,000 125,000".



The Amendment was read __ By: Joint Budget Committee KCA/KCA - 030620031750 KCA662

Chief Clerk