

Hall of the House of Representatives

84th General Assembly - Regular Session, 2003

Amendment Form

JBC 03/05/03 (7)JBC 03/05/03 (7)JBC 03/05/03 (7)

Subtitle of House Bill No. 1120

"AN ACT FOR THE ARKANSAS DEPARTMENT OF EMERGENCY MANAGEMENT
APPROPRIATION FOR THE 2003-2005 BIENNIUM. "

Amendment No. 1 to House Bill No. 1120.

Amend House Bill No. 1120 as originally introduced:

Delete Section 3 in its entirety and substitute the following:

"SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas Department of Emergency Management, to be payable from the State General Services Fund Account, for personal services and operating expenses of the Arkansas Department of Emergency Management for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 1,295,445	\$ 1,330,422
(02) EXTRA HELP	2,400	2,400
(03) PERSONAL SERV MATCH	363,230	369,403
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	234,954	234,954
(B) CONF. & TRAVEL	14,400	14,400
(C) PROF. FEES	2,980	2,980
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
TOTAL AMOUNT APPROPRIATED	<u>\$ 1,913,409</u>	<u>\$ 1,954,559"</u>

AND

Insert an additional section immediately following Section 11 to read as follows:

"SECTION 12. APPROPRIATION - HOMELAND SECURITY. There is hereby appropriated, to the Arkansas Department of Emergency Management, to be payable from the State General Services Fund Account, for personal services and operating expenses of the Arkansas Department of Emergency Management - Homeland Security for the biennial period ending June 30, 2005, the following:



ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 156,158	\$ 160,376
(02) EXTRA HELP	10,000	10,000
(03) PERSONAL SERV MATCH	51,847	52,591
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	405,000	405,000
(B) CONF. & TRAVEL	97,500	97,500
(C) PROF. FEES	100,000	100,000
(D) CAP. OUTLAY	1,500,000	1,500,000
(E) DATA PROC.	0	0
(05) OVERTIME	<u>25,000</u>	<u>25,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 2,345,505</u>	<u>\$ 2,350,467"</u>

and appropriately renumber the subsequent sections.

The Amendment was read _____
 By: Joint Budget Committee
 KCS/KCS - 030520031628
 KCS159 _____ Chief Clerk