

1 State of Arkansas *As Engrossed: H3/18/25 H4/3/25*

2 95th General Assembly

A Bill

3 Regular Session, 2025

HOUSE BILL 1191

4

5 By: Joint Budget Committee

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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE DEPARTMENT OF PUBLIC
11 SAFETY FOR THE FISCAL YEAR ENDING JUNE 30, 2026; AND
12 FOR OTHER PURPOSES.

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Subtitle

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AN ACT FOR THE DEPARTMENT OF PUBLIC
SAFETY APPROPRIATION FOR THE 2025-2026
FISCAL YEAR.

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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

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23 SECTION 1. REGULAR SALARIES - SHARED SERVICES. There is hereby
24 established for the Department of Public Safety for the 2025-2026 fiscal
25 year, the following maximum number of regular employees.

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			Maximum Annual
		Maximum	Salary Rate
Item	Class	No. of	Fiscal Year
No.	Code	Title	2025-2026
			Employees

(1)	SC013	SECRETARY OF PUBLIC SAFETY	1	GRADE SE05
(2)	D145C	DPS CHIEF OF STAFF	1	GRADE SE02
(3)	D103C	DPS CHIEF INFORMATION OFFICER	1	GRADE IT11
(4)	D003C	STATE SYSTEMS ADMINISTRATOR LEAD	1	GRADE IT09
(5)	D012C	DATABASE SPECIALIST	1	GRADE IT08
(6)	D123C	DB ADMINISTRATOR	1	GRADE IT08



1	(7)	D007C INFORMATION SYSTEMS MANAGER	1	GRADE IT08
2	(8)	D035C COMPUTER SUPPORT MANAGER	1	GRADE IT07
3	(9)	D034C DATABASE ADMINISTRATOR	1	GRADE IT07
4	(10)	D030C INFORMATION SYSTEMS COORDINATOR	4	GRADE IT07
5	(11)	D017C INFORMATION SYSTEMS SECURITY SPECIALIST	1	GRADE IT07
6	(12)	D038C SENIOR SOFTWARE SUPPORT ANALYST	2	GRADE IT06
7	(13)	D025C STATE IT SECURITY SPECIALIST	1	GRADE IT06
8	(14)	D063C COMPUTER SUPPORT SPECIALIST	1	GRADE IT05
9	(15)	D052C SOFTWARE SUPPORT ANALYST	4	GRADE IT05
10	(16)	D056C SYSTEMS COORDINATION ANALYST	1	GRADE IT05
11	(17)	D065C NETWORK SUPPORT ANALYST	1	GRADE IT04
12	(18)	D071C COMPUTER SUPPORT ANALYST	7	GRADE IT03
13	(19)	D079C COMPUTER SUPPORT TECHNICIAN	2	GRADE IT02
14	(20)	D089C INFORMATION TECHNOLOGY ASSISTANT	5	GRADE IT01
15	(21)	A139C CHIEF FISCAL OFFICER	1	GRADE GS15
16	(22)	G316C DPS GENERAL COUNSEL	1	GRADE GS15
17	(23)	G031N ASP GENERAL COUNSEL	1	GRADE GS14
18	(24)	B150C DPS RESEARCH AND PLANNING DIRECTOR	1	GRADE GS14
19	(25)	P002N ADH DIRECTOR OF COMMUNICATIONS	1	GRADE GS13
20	(26)	A140C DPS CHIEF FISCAL OFFICER	1	GRADE GS13
21	(27)	A011N DPS FISCAL OFFICER	1	GRADE GS13
22	(28)	A021C AGENCY CONTROLLER I	1	GRADE GS12
23	(29)	A031C ASSISTANT CONTROLLER	2	GRADE GS11
24	(30)	G047C ATTORNEY SPECIALIST	3	GRADE GS11
25	(31)	E079C DPS SPECIAL PROJECTS COORDINATOR	1	GRADE GS11
26	(32)	G076C ADMINISTRATIVE SERVICES MANAGER	1	GRADE GS10
27	(33)	G156C DPS PROGRAM MANAGER	1	GRADE GS10
28	(34)	A052C ACCOUNTING COORDINATOR	1	GRADE GS09
29	(35)	A050C AGENCY FISCAL MANAGER	1	GRADE GS09
30	(36)	A038C FISCAL SUPPORT MANAGER	1	GRADE GS09
31	(37)	G109C GRANTS MANAGER	1	GRADE GS09
32	(38)	C113C DPS EXECUTIVE ASSISTANT	1	GRADE GS08
33	(39)	B053C FORENSIC SCIENTIST	1	GRADE GS08
34	(40)	R014C PERSONNEL MANAGER	3	GRADE GS08
35	(41)	V004C PROCUREMENT MANAGER	3	GRADE GS08
36	(42)	A041C PROGRAM FISCAL MANAGER	1	GRADE GS08

1	(43)	B052C FORENSIC SPECIALIST	1	GRADE GS07
2	(44)	G147C GRANTS COORDINATOR	1	GRADE GS07
3	(45)	R022C BENEFITS COORDINATOR	1	GRADE GS06
4	(46)	A074C FISCAL SUPPORT SUPERVISOR	2	GRADE GS06
5	(47)	R025C HUMAN RESOURCES ANALYST	1	GRADE GS06
6	(48)	G179C LEGAL SERVICES SPECIALIST	3	GRADE GS06
7	(49)	A091C FISCAL SUPPORT ANALYST	6	GRADE GS05
8	(50)	R032C HUMAN RESOURCES PROGRAM REPRESENTATIVE	3	GRADE GS05
9	(51)	A090C PAYROLL SERVICES SPECIALIST	1	GRADE GS05
10	(52)	A101C ACCOUNTING TECHNICIAN	1	GRADE GS04
11	(53)	C056C ADMINISTRATIVE SPECIALIST III	3	GRADE GS04
12	(54)	A098C FISCAL SUPPORT SPECIALIST	6	GRADE GS04
13	(55)	C073C ADMINISTRATIVE SPECIALIST II	<u>1</u>	GRADE GS03
14		MAX. NO. OF EMPLOYEES	97	

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16 SECTION 2. EXTRA HELP - SHARED SERVICES. There is hereby authorized,
 17 for the Department of Public Safety - Shared Services for the 2025-2026
 18 fiscal year, the following maximum number of part-time or temporary
 19 employees, to be known as "Extra Help", payable from funds appropriated
 20 herein for such purposes: five (5) temporary or part-time employees, when
 21 needed, at rates of pay not to exceed those provided in the Uniform
 22 Classification and Compensation Act, or its successor, or this act for the
 23 appropriate classification.

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25 SECTION 3. APPROPRIATION - SHARED SERVICES PAYING ACCOUNT. There is
 26 hereby appropriated, to the Department of Public Safety, to be payable from
 27 the paying account as determined by the Chief Fiscal Officer of the State,
 28 for personal services and operating expenses of the Department of Public
 29 Safety - Shared Services for the fiscal year ending June 30, 2026, the
 30 following:

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32	ITEM	FISCAL YEAR
33	<u>NO.</u>	<u>2025-2026</u>
34	(01) REGULAR SALARIES	\$5,898,936
35	(02) EXTRA HELP	55,000
36	(03) PERSONAL SERVICES MATCHING	2,103,711

1	(04) OVERTIME	10,000
2	(05) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	810,629
4	(B) CONF. & TRAVEL	35,500
5	(C) PROF. FEES	0
6	(D) CAP. OUTLAY	0
7	(E) DATA PROC.	<u>0</u>
8	TOTAL AMOUNT APPROPRIATED	<u><u>\$8,913,776</u></u>

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10 SECTION 4. REGULAR SALARIES - CRIME VICTIMS REPARATIONS PROGRAM. There
 11 is hereby established for the Department of Public Safety - Crime Victims
 12 Reparations Program for the 2025-2026 fiscal year, the following maximum
 13 number of regular employees.

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15			Maximum Annual
16		Maximum	Salary Rate
17	Item Class	No. of	Fiscal Year
18	<u>No. Code Title</u>	<u>Employees</u>	<u>2025-2026</u>
19	(1) N229N DPS CRIME VICTIM ADMINISTRATOR	1	GRADE GS11
20	(2) X220C CVRB SENIOR ELIGIBILITY SPECIALIST	6	GRADE GS07
21	(3) A091C FISCAL SUPPORT ANALYST	<u>1</u>	GRADE GS05
22	MAX. NO. OF EMPLOYEES	8	

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24 SECTION 5. EXTRA HELP - CRIME VICTIMS REPARATIONS PROGRAM. There is
 25 hereby authorized, for the Department of Public Safety - Crime Victims
 26 Reparations Program for the 2025-2026 fiscal year, the following maximum
 27 number of part-time or temporary employees, to be known as "Extra Help",
 28 payable from funds appropriated herein for such purposes: two (2) temporary
 29 or part-time employees, when needed, at rates of pay not to exceed those
 30 provided in the Uniform Classification and Compensation Act, or its
 31 successor, or this act for the appropriate classification.

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33 SECTION 6. APPROPRIATION - CRIME VICTIMS REPARATIONS PROGRAM - STATE.
 34 There is hereby appropriated, to the Department of Public Safety, to be
 35 payable from the Miscellaneous Agencies Fund Account, for personal services,
 36 operating expenses and payment of claims by the Department of Public Safety -

1 Crime Victims Reparations Program - State for the fiscal year ending June 30,
 2 2026, the following:

3

4 ITEM	FISCAL YEAR
5 <u>NO.</u>	<u>2025-2026</u>
6 (01) CRIME VICTIMS REPARATION PROGRAM	<u>\$2,182,659</u>

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8 SECTION 7. APPROPRIATION - CRIME VICTIMS REPARATIONS PROGRAM. There is
 9 hereby appropriated, to the Department of Public Safety, to be payable from
 10 the Crime Victims Reparations Revolving Fund, for operating expenses and
 11 payment of claims by the Department of Public Safety - Crime Victims
 12 Reparations Program for the fiscal year ending June 30, 2026, the following:

13

14 ITEM	FISCAL YEAR
15 <u>NO.</u>	<u>2025-2026</u>
16 (01) MAINT. & GEN. OPERATION	
17 (A) OPER. EXPENSE	\$37,419
18 (B) CONF. & TRAVEL	1,100
19 (C) PROF. FEES	1,545
20 (D) CAP. OUTLAY	0
21 (E) DATA PROC.	0
22 (02) CLAIMS	<u>634,464</u>
23 TOTAL AMOUNT APPROPRIATED	<u>\$674,528</u>

24

25 SECTION 8. APPROPRIATION - CRIME VICTIMS REPARATIONS BOARD - FEDERAL.
 26 There is hereby appropriated, to the Department of Public Safety, to be
 27 payable from the federal funds as designated by the Chief Fiscal Officer of
 28 the State, for operating expenses and payment of claims by the Department of
 29 Public Safety - Crime Victims Reparations Board - Federal for the fiscal year
 30 ending June 30, 2026, the following:

31

32 ITEM	FISCAL YEAR
33 <u>NO.</u>	<u>2025-2026</u>
34 (01) MAINT. & GEN. OPERATION	
35 (A) OPER. EXPENSE	\$20,000
36 (B) CONF. & TRAVEL	30,000

1	(C) PROF. FEES	0
2	(D) CAP. OUTLAY	0
3	(E) DATA PROC.	0
4	(02) CLAIMS	<u>1,805,404</u>
5	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,855,404</u></u>

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7 SECTION 9. APPROPRIATION - PUBLIC SAFETY EQUIPMENT GRANT PROGRAM.

8 There is hereby appropriated, to the Department of Public Safety, to be

9 payable from the Public Safety Equipment Grant Program Fund, for equipment,

10 training, accreditation, and associated expenditures of the Department of

11 Public Safety - Public Safety Equipment Grant Program for the fiscal year

12 ending June 30, 2026, the following:

14	ITEM	FISCAL YEAR
15	<u>NO.</u>	<u>2025-2026</u>
16	(01) PUBLIC SAFETY EQUIPMENT GRANT PROGRAM	<u><u>\$5,000,000</u></u>

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18 SECTION 10. APPROPRIATION - FEDERAL OPERATIONS. There is hereby

19 appropriated, to the Department of Public Safety, to be payable from the

20 federal funds as designated by the Chief Fiscal Officer of the State, for

21 personal services and operating expenses of the Department of Public Safety -

22 Federal Operations for the fiscal year ending June 30, 2026, the following:

24	ITEM	FISCAL YEAR
25	<u>NO.</u>	<u>2025-2026</u>
26	(01) REGULAR SALARIES	\$171,228
27	(02) PERSONAL SERVICES MATCHING	65,409
28	(03) MAINT. & GEN. OPERATION	
29	(A) OPER. EXPENSE	840,100
30	(B) CONF. & TRAVEL	128,400
31	(C) PROF. FEES	0
32	(D) CAP. OUTLAY	1,452,400
33	(E) DATA PROC.	<u>0</u>
34	TOTAL AMOUNT APPROPRIATED	<u><u>\$2,657,537</u></u>

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36 SECTION 11. APPROPRIATION - FEDERAL OPERATIONS - SEXUAL ASSAULT KIT

1 INITIATIVE. There is hereby appropriated, to the Department of Public
 2 Safety, to be payable from the federal funds as designated by the Chief
 3 Fiscal Officer of the State, for personal services and operating expenses of
 4 the Department of Public Safety - Federal Operations - Sexual Assault Kit
 5 Initiative for the fiscal year ending June 30, 2026, the following:

7 ITEM	FISCAL YEAR
8 <u>NO.</u>	<u>2025-2026</u>
9 (01) REGULAR SALARIES	\$166,200
10 (02) PERSONAL SERVICES MATCHING	60,714
11 (03) MAINT. & GEN. OPERATION	
12 (A) OPER. EXPENSE	491,771
13 (B) CONF. & TRAVEL	14,066
14 (C) PROF. FEES	0
15 (D) CAP. OUTLAY	124,335
16 (E) DATA PROC.	<u>0</u>
17 TOTAL AMOUNT APPROPRIATED	<u><u>\$857,086</u></u>

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 19 SECTION 12. REGULAR SALARIES - ARKANSAS STATE POLICE. There is hereby
 20 established for the Department of Public Safety - Division of Arkansas State
 21 Police for the 2025-2026 fiscal year, the following maximum number of regular
 22 employees.

24				Maximum Annual
25				Salary Rate
26 Item Class				Fiscal Year
27 <u>No. Code Title</u>	<u>Maximum</u>			<u>2025-2026</u>
	No. of			
	Employees			
28 (1) U064U DIRECTOR STATE POLICE	1			GRADE SE04
29 (2) N057N ASP DEPUTY DIRECTOR/LT. COLONEL	2			GRADE SE02
30 (3) D052C SOFTWARE SUPPORT ANALYST	1			GRADE IT05
31 (4) D071C COMPUTER SUPPORT ANALYST	3			GRADE IT03
32 (5) T001C ASP MAJOR	6			GRADE GS14
33 (6) T003C ASP CAPTAIN	21			GRADE GS13
34 (7) T007C ASP LIEUTENANT	27			GRADE GS12
35 (8) R013C AGENCY HUMAN RESOURCES MANAGER	2			GRADE GS11
36 (9) T011C ASP SERGEANT	85			GRADE GS11

1	(10)	T009C ASP SPECIAL OPERATIONS ADMINISTRATOR	2	GRADE GS11
2	(11)	X011C ASP/CACD INVESTIGATOR ADMINISTRATOR	1	GRADE GS11
3	(12)	E079C DPS SPECIAL PROJECTS COORDINATOR	1	GRADE GS11
4	(13)	C002C HIGHWAY SAFETY OFFICE ADMINISTRATOR	1	GRADE GS11
5	(14)	P067C ASP PUBLIC INFORMATION OFFICER	1	GRADE GS10
6	(15)	T024C ASP/CACD HOTLINE ADMINISTRATOR	1	GRADE GS10
7	(16)	G156C DPS PROGRAM MANAGER	1	GRADE GS10
8	(17)	C109C ASP CACD AREA MANAGER	11	GRADE GS09
9	(18)	T022C ASP CORPORAL	531	GRADE GS09
10	(19)	S005C AVIATION MANAGER	1	GRADE GS09
11	(20)	R019C BUDGET MANAGER	1	GRADE GS09
12	(21)	C110C DPS FLEET ADMINISTRATOR	3	GRADE GS09
13	(22)	G109C GRANTS MANAGER	1	GRADE GS09
14	(23)	G086C DPS PROGRAM COORDINATOR	2	GRADE GS08
15	(24)	S004C MAINTENANCE MANAGER	2	GRADE GS08
16	(25)	M018C PROGRAM ELIGIBILITY COORDINATOR II	1	GRADE GS08
17	(26)	A041C PROGRAM FISCAL MANAGER	1	GRADE GS08
18	(27)	X108C ASP DL/CDL COORDINATOR	5	GRADE GS07
19	(28)	X090C ASP/CACD SENIOR INVESTIGATOR	73	GRADE GS07
20	(29)	S115C AUTO BODY REPAIR TECHNICIAN	1	GRADE GS07
21	(30)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
22	(31)	G147C GRANTS COORDINATOR	3	GRADE GS07
23	(32)	T044C IA SUPERVISOR	1	GRADE GS07
24	(33)	S017C MAINTENANCE COORDINATOR	1	GRADE GS07
25	(34)	P013C PUBLIC INFORMATION COORDINATOR	1	GRADE GS07
26	(35)	X095C QUALITY ASSURANCE ANALYST	2	GRADE GS07
27	(36)	C037C ADMINISTRATIVE ANALYST	12	GRADE GS06
28	(37)	X219C ASP DRIVER LICENSE EXAMINER SUPERVISOR	2	GRADE GS06
29	(38)	T046C ASP/CACD HOTLINE SUPERVISOR	5	GRADE GS06
30	(39)	S020C AVIATION TECHNICIAN	1	GRADE GS06
31	(40)	S024C CONSTRUCTION/MAINTENANCE COORD	3	GRADE GS06
32	(41)	G191C HIGHWAY SAFETY PROGRAM SPECIALIST	3	GRADE GS06
33	(42)	R025C HUMAN RESOURCES ANALYST	1	GRADE GS06
34	(43)	P027C PUBLIC INFORMATION SPECIALIST	1	GRADE GS06
35	(44)	T061C SENIOR IA	4	GRADE GS06
36	(45)	D074C TELECOMMUNICATIONS SUPERVISOR	13	GRADE GS06

1	(46)	A091C FISCAL SUPPORT ANALYST	1	GRADE GS05
2	(47)	C054C LOCAL OFFICE ADMINISTRATIVE SPECIALIST	23	GRADE GS05
3	(48)	D081C TELECOMMUNICATIONS SPECIALIST	71	GRADE GS05
4	(49)	C056C ADMINISTRATIVE SPECIALIST III	8	GRADE GS04
5	(50)	X189C AFIS TECHNICIAN	8	GRADE GS04
6	(51)	T102C ASP CACD SR. HOTLINE OPERATOR	35	GRADE GS04
7	(52)	X179C ASP COMMERCIAL DRIVER LICENSE EXAMINER	19	GRADE GS04
8	(53)	X182C ASP DRIVERS LICENSE EXAMINER	39	GRADE GS04
9	(54)	X160C ASP USED MOTOR VEHICLE INSPECTOR	8	GRADE GS04
10	(55)	S053C AUTO/DIESEL MECHANIC	1	GRADE GS04
11	(56)	S044C FOOD PREPARATION MANAGER	1	GRADE GS04
12	(57)	R036C HUMAN RESOURCES SPECIALIST	1	GRADE GS04
13	(58)	C043C RECORDS MANAGEMENT ANALYST	3	GRADE GS04
14	(59)	C073C ADMINISTRATIVE SPECIALIST II	21	GRADE GS03
15	(60)	X161C ASP INVESTIGATOR SPECIALIST	1	GRADE GS03
16	(61)	C087C ADMINISTRATIVE SPECIALIST I	10	GRADE GS02
17	(62)	C080C CREDENTIALING ASSISTANT	1	GRADE GS02
18	(63)	X178C FINGERPRINT TECHNICIAN	<u>2</u>	GRADE GS02
19		MAX. NO. OF EMPLOYEES	<i>1,096</i>	

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21 SECTION 13. EXTRA HELP - ASP. There is hereby authorized, for the
 22 Department of Public Safety - Division of Arkansas State Police for the 2025-
 23 2026 fiscal year, the following maximum number of part-time or temporary
 24 employees, to be known as "Extra Help", payable from funds appropriated
 25 herein for such purposes: twenty (20) temporary or part-time employees, when
 26 needed, at rates of pay not to exceed those provided in the Uniform
 27 Classification and Compensation Act, or its successor, or this act for the
 28 appropriate classification.

29

30 SECTION 14. APPROPRIATION - ASP - OPERATIONS. There is hereby
 31 appropriated, to the Department of Public Safety, to be payable from the
 32 Division of Arkansas State Police Fund, for personal services and operating
 33 expenses of the Department of Public Safety - Division of Arkansas State
 34 Police - Operations for the fiscal year ending June 30, 2026, the following:

35

36 ITEM

FISCAL YEAR

1	<u>NO.</u>	<u>2025-2026</u>
2	(01) REGULAR SALARIES	\$64,216,141
3	(02) EXTRA HELP	238,835
4	(03) PERSONAL SERVICES MATCHING	39,214,284
5	(04) OVERTIME	3,861,000
6	(05) MAINT. & GEN. OPERATION	
7	(A) OPER. EXPENSE	15,798,588
8	(B) CONF. & TRAVEL	276,325
9	(C) PROF. FEES	189,527
10	(D) CAP. OUTLAY	0
11	(E) DATA PROC.	0
12	(06) UNIFORMS	640,000
13	(07) COVERT OPERATIONS	<u>125,000</u>
14	TOTAL AMOUNT APPROPRIATED	<u>\$124,559,700</u>

15

16 SECTION 15. APPROPRIATION - ASP - VARIOUS FEDERAL PROGRAMS. There is
 17 hereby appropriated, to the Department of Public Safety, to be payable from
 18 the federal funds as designated by the Chief Fiscal Officer of the State, for
 19 operating expenses of the Department of Public Safety - Division of Arkansas
 20 State Police - Various Federal Programs for the fiscal year ending June 30,
 21 2026, the following:

22

23	ITEM	FISCAL YEAR
24	<u>NO.</u>	<u>2025-2026</u>
25	(01) MAINT. & GEN. OPERATION	
26	(A) OPER. EXPENSE	\$570,330
27	(B) CONF. & TRAVEL	212,596
28	(C) PROF. FEES	6,000
29	(D) CAP. OUTLAY	249,982
30	(E) DATA PROC.	<u>0</u>
31	TOTAL AMOUNT APPROPRIATED	<u>\$1,038,908</u>

32

33 SECTION 16. APPROPRIATION - ASP - AUTOMATED FINGERPRINT IDENTIFICATION
 34 SYSTEM (AFIS). There is hereby appropriated, to the Department of Public
 35 Safety, to be payable from the State Police Equipment Fund, for operating
 36 expenses of the Department of Public Safety - Division of Arkansas State

1 Police - AFIS for the fiscal year ending June 30, 2026, the following:

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3 ITEM	FISCAL YEAR
4 <u>NO.</u>	<u>2025-2026</u>
5 (01) MAINT. & GEN. OPERATION	
6 (A) OPER. EXPENSE	\$1,666,650
7 (B) CONF. & TRAVEL	8,400
8 (C) PROF. FEES	0
9 (D) CAP. OUTLAY	50,000
10 (E) DATA PROC.	<u>0</u>
11 TOTAL AMOUNT APPROPRIATED	<u>\$1,725,050</u>

12

13 SECTION 17. APPROPRIATION - ASP - CONFISCATED FUNDS TRANSFER. There is
 14 hereby appropriated, to the Department of Public Safety, to be payable from
 15 the Court Awards Fund, for personal services and operating expenses of the
 16 Department of Public Safety - Division of Arkansas State Police - Confiscated
 17 Funds Transfer for the fiscal year ending June 30, 2026, the following:

18

19 ITEM	FISCAL YEAR
20 <u>NO.</u>	<u>2025-2026</u>
21 (01) PERSONAL SERVICES MATCHING	\$71,160
22 (02) OVERTIME	110,000
23 (03) MAINT. & GEN. OPERATION	
24 (A) OPER. EXPENSE	279,930
25 (B) CONF. & TRAVEL	80,000
26 (C) PROF. FEES	50,000
27 (D) CAP. OUTLAY	100,000
28 (E) DATA PROC.	<u>0</u>
29 TOTAL AMOUNT APPROPRIATED	<u>\$691,090</u>

30

31 SECTION 18. APPROPRIATION - ASP - CRIMINAL BACKGROUND CHECKS. There is
 32 hereby appropriated, to the Department of Public Safety, to be payable from
 33 the State Police Equipment Fund, for personal services and operating expenses
 34 of the Department of Public Safety - Division of Arkansas State Police -
 35 Criminal Background Checks for the fiscal year ending June 30, 2026, the
 36 following:

1		
2	ITEM	FISCAL YEAR
3	<u>NO.</u>	<u>2025-2026</u>
4	(01) REGULAR SALARIES	\$409,825
5	(02) PERSONAL SERVICES MATCHING	299,694
6	(03) OVERTIME	1,000
7	(04) MAINT. & GEN. OPERATION	
8	(A) OPER. EXPENSE	2,784,412
9	(B) CONF. & TRAVEL	8,700
10	(C) PROF. FEES	0
11	(D) CAP. OUTLAY	200,000
12	(E) DATA PROC.	<u>0</u>
13	TOTAL AMOUNT APPROPRIATED	<u><u>\$3,703,631</u></u>

14

15 SECTION 19. APPROPRIATION - ASP - HIGHWAY SAFETY PROGRAM - FEDERAL.

16 There is hereby appropriated, to the Department of Public Safety, to be
 17 payable from the Division of Arkansas State Police Fund, for personal
 18 services, operating expenses and Highway Safety Program Grants of the
 19 Department of Public Safety - Division of Arkansas State Police - Highway
 20 Safety Program - Federal for the fiscal year ending June 30, 2026, the
 21 following:

22

23	ITEM	FISCAL YEAR
24	<u>NO.</u>	<u>2025-2026</u>
25	(01) REGULAR SALARIES	\$652,907
26	(02) PERSONAL SERVICES MATCHING	657,377
27	(03) MAINT. & GEN. OPERATION	
28	(A) OPER. EXPENSE	20,000
29	(B) CONF. & TRAVEL	0
30	(C) PROF. FEES	0
31	(D) CAP. OUTLAY	0
32	(E) DATA PROC.	0
33	(04) HIGHWAY SAFETY GRANTS	<u>200,000</u>
34	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,530,284</u></u>

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36 SECTION 20. APPROPRIATION - ASP - HIGHWAY SAFETY PROGRAM - STATE.

1 There is hereby appropriated, to the Department of Public Safety, to be
 2 payable from the Arkansas Child Passenger Protection Fund, for operating
 3 expenses and Highway Safety Program Grants of the Department of Public Safety
 4 - Division of Arkansas State Police - Highway Safety Program - State for the
 5 fiscal year ending June 30, 2026, the following:

7 ITEM	FISCAL YEAR
8 <u>NO.</u>	<u>2025-2026</u>
9 (01) MAINT. & GEN. OPERATION	
10 (A) OPER. EXPENSE	\$80,000
11 (B) CONF. & TRAVEL	0
12 (C) PROF. FEES	0
13 (D) CAP. OUTLAY	0
14 (E) DATA PROC.	0
15 (02) HIGHWAY SAFETY PROGRAM GRANTS	<u>123,000</u>
16 TOTAL AMOUNT APPROPRIATED	<u><u>\$203,000</u></u>

17
 18 SECTION 21. APPROPRIATION - ASP - HOMELAND SECURITY - FEDERAL. There
 19 is hereby appropriated, to the Department of Public Safety, to be transferred
 20 from the Division of Arkansas State Police Fund, and to be payable from the
 21 federal funds as designated by the Chief Fiscal Officer of the State, for
 22 operating expenses of the Department of Public Safety - Division of Arkansas
 23 State Police - Homeland Security - Federal for the fiscal year ending June
 24 30, 2026, the following:

26 ITEM	FISCAL YEAR
27 <u>NO.</u>	<u>2025-2026</u>
28 (01) MAINT. & GEN. OPERATION	
29 (A) OPER. EXPENSE	\$255,370
30 (B) CONF. & TRAVEL	197,966
31 (C) PROF. FEES	0
32 (D) CAP. OUTLAY	265,000
33 (E) DATA PROC.	<u>0</u>
34 TOTAL AMOUNT APPROPRIATED	<u><u>\$718,336</u></u>

35
 36 SECTION 22. APPROPRIATION - ASP - TRAINING AND EQUIPMENT. There is

1 hereby appropriated, to the Department of Public Safety, to be payable from
 2 the State Police Equipment Fund, for personal services and operating expenses
 3 of the Department of Public Safety - Division of Arkansas State Police -
 4 Training and Equipment for the fiscal year ending June 30, 2026, the
 5 following:

7 ITEM	FISCAL YEAR
8 <u>NO.</u>	<u>2025-2026</u>
9 (01) REGULAR SALARIES	\$390,080
10 (02) PERSONAL SERVICES MATCHING	191,017
11 (03) MAINT. & GEN. OPERATION	
12 (A) OPER. EXPENSE	1,000,000
13 (B) CONF. & TRAVEL	0
14 (C) PROF. FEES	0
15 (D) CAP. OUTLAY	250,000
16 (E) DATA PROC.	<u>0</u>
17 TOTAL AMOUNT APPROPRIATED	<u><u>\$1,831,097</u></u>

18
 19 SECTION 23. APPROPRIATION - ASP - OPERATIONS - CASH. There is hereby
 20 appropriated, to the Department of Public Safety, to be payable from the cash
 21 fund deposited in the State Treasury as determined by the Chief Fiscal
 22 Officer of the State, for operating expenses of the Department of Public
 23 Safety - Division of Arkansas State Police - Operations - Cash for the fiscal
 24 year ending June 30, 2026, the following:

26 ITEM	FISCAL YEAR
27 <u>NO.</u>	<u>2025-2026</u>
28 (01) MAINT. & GEN. OPERATION	
29 (A) OPER. EXPENSE	\$100,000
30 (B) CONF. & TRAVEL	0
31 (C) PROF. FEES	0
32 (D) CAP. OUTLAY	0
33 (E) DATA PROC.	<u>0</u>
34 TOTAL AMOUNT APPROPRIATED	<u><u>\$100,000</u></u>

35
 36 SECTION 24. REGULAR SALARIES - CLEST. There is hereby established for

1 the Department of Public Safety - Arkansas Commission on Law Enforcement
 2 Standards and Training for the 2025-2026 fiscal year, the following maximum
 3 number of regular employees.

Item	Class	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2025-2026
9	(1) N252N CLEST DIRECTOR	1	GRADE SE01
10	(2) T128C CLEST DEPUTY DIRECTOR	2	GRADE GS13
11	(3) T025C CLEST SUPERVISOR	4	GRADE GS10
12	(4) T029C CLEST SENIOR AGENT	20	GRADE GS09
13	(5) E026C EDUCATION & INSTRUCTION COORDINATOR	2	GRADE GS08
14	(6) T100C ASP TROOPER	1	GRADE GS07
15	(7) E048C EDUCATION & INSTRUCTION SPECIALIST	1	GRADE GS07
16	(8) S033C MAINTENANCE SUPERVISOR	2	GRADE GS06
17	(9) C056C ADMINISTRATIVE SPECIALIST III	5	GRADE GS04
18	(10) S053C AUTO/DIESEL MECHANIC	1	GRADE GS04
19	(11) S044C FOOD PREPARATION MANAGER	1	GRADE GS04
20	(12) C073C ADMINISTRATIVE SPECIALIST II	6	GRADE GS03
21	(13) S056C FOOD PREPARATION SUPERVISOR	2	GRADE GS03
22	(14) T084C PUBLIC SAFETY SECURITY OFFICER	<u>5</u>	GRADE GS03
23	MAX. NO. OF EMPLOYEES	53	

24
 25 SECTION 25. APPROPRIATION - CLEST - OPERATIONS. There is hereby
 26 appropriated, to the Department of Public Safety, to be payable from the
 27 Miscellaneous Agencies Fund Account, for personal services and operating
 28 expenses of the Department of Public Safety - CLEST - Operations for the
 29 fiscal year ending June 30, 2026, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2025-2026</u>
33 (01) REGULAR SALARIES	\$2,492,899
34 (02) PERSONAL SERVICES MATCHING	948,626
35 (03) MAINT. & GEN. OPERATION	
36 (A) OPER. EXPENSE	1,054,870

1	(B) CONF. & TRAVEL	14,700
2	(C) PROF. FEES	5,699
3	(D) CAP. OUTLAY	0
4	(E) DATA PROC.	0
5	(04) ADVANCED LAW ENFORCEMENT RAPID	
6	RESPONSE TRAINING (ALERRT)	<u>\$100,000</u>
7	TOTAL AMOUNT APPROPRIATED	<u>\$4,616,794</u>

8

9 SECTION 26. APPROPRIATION - CLEST - SPECIAL TRAINING - CASH. There is

10 hereby appropriated, to the Department of Public Safety, to be payable from

11 the cash fund deposited in the State Treasury as determined by the Chief

12 Fiscal Officer of the State, for operating expenses of the Department of

13 Public Safety - CLEST - Special Training - Cash for the fiscal year ending

14 June 30, 2026, the following:

16	ITEM	FISCAL YEAR
17	<u>NO.</u>	<u>2025-2026</u>
18	(01) MAINT. & GEN. OPERATION	
19	(A) OPER. EXPENSE	\$50,000
20	(B) CONF. & TRAVEL	0
21	(C) PROF. FEES	0
22	(D) CAP. OUTLAY	0
23	(E) DATA PROC.	<u>0</u>
24	TOTAL AMOUNT APPROPRIATED	<u>\$50,000</u>

25

26 SECTION 27. APPROPRIATION - CLEST - 911 TRAINING & EDUCATION. There is

27 hereby appropriated, to the Department of Public Safety, to be payable from

28 the Miscellaneous Agencies Fund Account, for personal services and operating

29 expenses of the Department of Public Safety - CLEST - 911 Training &

30 Education for the fiscal year ending June 30, 2026, the following:

32	ITEM	FISCAL YEAR
33	<u>NO.</u>	<u>2025-2026</u>
34	(01) REGULAR SALARIES	\$141,013
35	(02) PERSONAL SERVICES MATCHING	52,335
36	(03) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	189,099
2	(B) CONF. & TRAVEL	5,000
3	(C) PROF. FEES	1,000
4	(D) CAP. OUTLAY	0
5	(E) DATA PROC.	<u>0</u>
6	TOTAL AMOUNT APPROPRIATED	<u><u>\$388,447</u></u>

7
8 SECTION 28. APPROPRIATION - CLEST - FALLEN LAW ENFORCEMENT OFFICERS.

9 There is hereby appropriated, to the Department of Public Safety, to be
10 payable from the Fallen Law Enforcement Officers' Beneficiary Fund, for
11 personal services, operating expenses and grants of the Department of Public
12 Safety - CLEST - Fallen Law Enforcement Officers for the fiscal year ending
13 June 30, 2026, the following:

14		
15	ITEM	FISCAL YEAR
16	<u>NO.</u>	<u>2025-2026</u>
17	(01) FALLEN LAW ENFORCEMENT OFFICERS	<u><u>\$50,000</u></u>

18
19 SECTION 29. APPROPRIATION - CLEST - LAW ENFORCEMENT FAMILY RELIEF TRUST
20 FUND. There is hereby appropriated, to the Department of Public Safety, to
21 be payable from the Law Enforcement Family Relief Trust Fund, for
22 miscellaneous grants awarded by the Department of Public Safety - CLEST - Law
23 Enforcement Family Relief Trust Fund for the fiscal year ending June 30,
24 2026, the following:

25		
26	ITEM	FISCAL YEAR
27	<u>NO.</u>	<u>2025-2026</u>
28	(01) LAW ENFORCEMENT FAMILY RELIEF GRANTS	<u><u>\$500,000</u></u>

29
30 SECTION 30. APPROPRIATION - CLEST - LAW ENFORCEMENT TRAINING PROGRAM.

31 There is hereby appropriated, to the Department of Public Safety, to be
32 payable from the Law Enforcement Training Fund, for personal services and
33 operating expenses of the Department of Public Safety - CLEST - Law
34 Enforcement Training Program for the fiscal year ending June 30, 2026, the
35 following:

36

1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2025-2026</u>
3	(01) LAW ENFORCEMENT TRAINING PROGRAM	
4	EXPENSES	<u>\$160,000</u>

5

6 SECTION 31. APPROPRIATION - CLEST - CASH OPERATIONS. There is hereby

7 appropriated, to the Department of Public Safety, to be payable from the cash

8 fund deposited in the State Treasury as determined by the Chief Fiscal

9 Officer of the State, for operating expenses of the Department of Public

10 Safety - CLEST - Cash Operations for the fiscal year ending June 30, 2026,

11 the following:

13	ITEM	FISCAL YEAR
14	<u>NO.</u>	<u>2025-2026</u>
15	(01) PUBLIC SAFETY EQUIPMENT GRANT	<u>\$100,000</u>

16

17 SECTION 32. APPROPRIATION - CLEST - CASH. There is hereby

18 appropriated, to the Department of Public Safety, to be payable from the cash

19 fund deposited in the State Treasury as determined by the Chief Fiscal

20 Officer of the State, for operating expenses and costs associated with the

21 Advanced Law Enforcement Rapid Response Training Program of the Department of

22 Public Safety - CLEST - Cash for the fiscal year ending June 30, 2026, the

23 following:

25	ITEM	FISCAL YEAR
26	<u>NO.</u>	<u>2025-2026</u>
27	(01) TRANSFER - ALERRT	<u>\$145,000</u>

28

29 SECTION 33. APPROPRIATION - CLEST - FEDERAL. There is hereby

30 appropriated, to the Department of Public Safety, to be payable from the

31 federal funds as designated by the Chief Fiscal Officer of the State, for

32 operating expenses and costs associated with the Crisis Intervention Program

33 of the Department of Public Safety - CLEST - Federal for the fiscal year

34 ending June 30, 2026, the following:

36	ITEM	FISCAL YEAR
----	------	-------------

1	<u>NO.</u>	<u>2025-2026</u>
2	(01) FEDERAL AWARD	<u>\$100,000</u>

3

4 SECTION 34. REGULAR SALARIES - CLEST - LAW ENFORCEMENT SAFETY OFFICE.

5 There is hereby established for the Department of Public Safety - CLEST - Law
 6 Enforcement Safety Office for the 2025-2026 fiscal year, the following
 7 maximum number of regular employees.

8

9		Maximum Annual	
10		Maximum	Salary Rate
11	Item Class	No. of	Fiscal Year
12	<u>No. Code Title</u>	<u>Employees</u>	<u>2025-2026</u>
13	(1) G301C DPS LESO PROGRAM COORDINATOR	<u>1</u>	GRADE GS09
14	MAX. NO. OF EMPLOYEES	1	

15

16 SECTION 35. APPROPRIATION - CLEST - LAW ENFORCEMENT SAFETY OFFICE -

17 CASH. There is hereby appropriated, to the Department of Public Safety, to
 18 be payable from the cash fund deposited in the State Treasury as determined
 19 by the Chief Fiscal Officer of the State, for operating expenses of the
 20 Department of Public Safety - CLEST - Law Enforcement Safety Office - Cash
 21 for the fiscal year ending June 30, 2026, the following:

22

23	ITEM	FISCAL YEAR
24	<u>NO.</u>	<u>2025-2026</u>
25	(01) LAW ENFORCEMENT SAFETY OFFICE - CASH	<u>\$40,000</u>

26

27 SECTION 36. APPROPRIATION - CLEST - LAW ENFORCEMENT SAFETY OFFICE.

28 There is hereby appropriated, to the Department of Public Safety, to be
 29 payable from the Miscellaneous Agencies Fund Account, for personal services
 30 and operating expenses of the Department of Public Safety - CLEST - Law
 31 Enforcement Safety Office for the fiscal year ending June 30, 2026, the
 32 following:

33

34	ITEM	FISCAL YEAR
35	<u>NO.</u>	<u>2025-2026</u>
36	(01) REGULAR SALARIES	\$70,179

1	(02) PERSONAL SERVICES MATCHING	24,040
2	(03) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	100
4	(B) CONF. & TRAVEL	0
5	(C) PROF. FEES	0
6	(D) CAP. OUTLAY	0
7	(E) DATA PROC.	<u>0</u>
8	TOTAL AMOUNT APPROPRIATED	<u><u>\$94,319</u></u>

9

10 SECTION 37. REGULAR SALARIES - CLEST - CRIMINAL DETENTION FACILITY

11 REVIEW. There is hereby established for the Department of Public Safety -
 12 CLEST - Criminal Detention Facility Review for the 2025-2026 fiscal year, the
 13 following maximum number of regular employees.

14

15		Maximum Annual
16		Salary Rate
17	Item Class	Fiscal Year
18	<u>No. Code Title</u>	<u>2025-2026</u>
19	(1) X026C CRIMINAL DETENTION FACILITIES COORD	1 GRADE GS08
20	(2) C056C ADMINISTRATIVE SPECIALIST III	<u>1</u> GRADE GS04
21	MAX. NO. OF EMPLOYEES	2

22

23 SECTION 38. APPROPRIATION - CLEST - CRIMINAL DETENTION FACILITY REVIEW.

24 There is hereby appropriated, to the Department of Public Safety, to be
 25 payable from the State Central Services Fund, for personal services and
 26 operating expenses of the Department of Public Safety - CLEST - Criminal
 27 Detention Facility Review for the fiscal year ending June 30, 2026, the
 28 following:

29

30	ITEM	FISCAL YEAR
31	<u>NO.</u>	<u>2025-2026</u>
32	(01) REGULAR SALARIES	\$110,113
33	(02) PERSONAL SERVICES MATCHING	41,133
34	(03) MAINT. & GEN. OPERATION	
35	(A) OPER. EXPENSE	19,000
36	(B) CONF. & TRAVEL	1,500

1	(C) PROF. FEES	0
2	(D) CAP. OUTLAY	0
3	(E) DATA PROC.	<u>0</u>
4	TOTAL AMOUNT APPROPRIATED	<u><u>\$171,746</u></u>

5

6 SECTION 39. APPROPRIATION - CLEST - CRIMINAL DETENTION COMMITTEE

7 EXPENSES. There is hereby appropriated, to the Department of Public Safety,

8 to be payable from the Miscellaneous Agencies Fund Account, for operating

9 expenses of the Department of Public Safety - CLEST - Criminal Detention

10 Committee Expenses for the fiscal year ending June 30, 2026, the following:

11	ITEM	FISCAL YEAR
12	NO.	2025-2026
13	(01) MAINT. & GEN. OPERATION	
14	(A) OPER. EXPENSE	\$18,639
15	(B) CONF. & TRAVEL	0
16	(C) PROF. FEES	0
17	(D) CAP. OUTLAY	0
18	(E) DATA PROC.	<u>0</u>
19	TOTAL AMOUNT APPROPRIATED	<u><u>\$18,639</u></u>

20

21

22 SECTION 40. APPROPRIATION - CLEST - TRANSPORTATION OF JUVENILE

23 OFFENDERS. There is hereby appropriated, to the Department of Public Safety,

24 to be payable from the Miscellaneous Agencies Fund Account, for miscellaneous

25 grants and aid of the Department of Public Safety - CLEST - Transportation of

26 Juvenile Offenders for the fiscal year ending June 30, 2026, the following:

27	ITEM	FISCAL YEAR
28	NO.	2025-2026
29	(01) GRANTS AND AID - TRANSPORTATION OF	
30	JUVENILE OFFENDERS	<u><u>\$187,000</u></u>

31

32

33 SECTION 41. REGULAR SALARIES - ACIC. There is hereby established for

34 the Department of Public Safety - Arkansas Crime Information Center for the

35 2025-2026 fiscal year, the following maximum number of regular employees.

36

Item	Class	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2025-2026
(1)	U069U ACIC DIRECTOR	1	GRADE SE01
(2)	G052C DPS DIVISION MANAGER	2	GRADE GS11
(3)	G158C ACIC PROGRAM MANAGER	6	GRADE GS07
(4)	X095C QUALITY ASSURANCE ANALYST	1	GRADE GS07
(5)	D073C ACIC FIELD AGENT	8	GRADE GS06
(6)	G192C ACIC PROGRAM ANALYST	8	GRADE GS06
(7)	C037C ADMINISTRATIVE ANALYST	2	GRADE GS06
(8)	C056C ADMINISTRATIVE SPECIALIST III	2	GRADE GS04
(9)	X189C AFIS TECHNICIAN	4	GRADE GS04
(10)	C073C ADMINISTRATIVE SPECIALIST II	<u>21</u>	GRADE GS03
	MAX. NO. OF EMPLOYEES	55	

SECTION 42. EXTRA HELP - ACIC. There is hereby authorized, for the Department of Public Safety - Arkansas Crime Information Center for the 2025-2026 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one (1) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 43. APPROPRIATION - ACIC - OPERATIONS. There is hereby appropriated, to the Department of Public Safety, to be payable from the Crime Information System Fund, for personal services and operating expenses of the Department of Public Safety - ACIC - Operations for the fiscal year ending June 30, 2026, the following:

ITEM NO.	FISCAL YEAR 2025-2026
(01) REGULAR SALARIES	\$2,481,933
(02) EXTRA HELP	23,369
(03) PERSONAL SERVICES MATCHING	1,041,913

1	(04) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	3,960,506
3	(B) CONF. & TRAVEL	38,250
4	(C) PROF. FEES	11,000
5	(D) CAP. OUTLAY	0
6	(E) DATA PROC.	<u>0</u>
7	TOTAL AMOUNT APPROPRIATED	<u><u>\$7,556,971</u></u>

8

9 SECTION 44. APPROPRIATION - ACIC - SYSTEMS CONFERENCE. There is hereby
 10 appropriated, to the Department of Public Safety, to be payable from the cash
 11 fund deposited in the State Treasury as determined by the Chief Fiscal
 12 Officer of the State, for operating expenses of the Department of Public
 13 Safety - ACIC - Systems Conference for the fiscal year ending June 30, 2026,
 14 the following:

15

16	ITEM	FISCAL YEAR
17	<u>NO.</u>	<u>2025-2026</u>
18	(01) MAINT. & GEN. OPERATION	
19	(A) OPER. EXPENSE	\$0
20	(B) CONF. & TRAVEL	100,000
21	(C) PROF. FEES	0
22	(D) CAP. OUTLAY	0
23	(E) DATA PROC.	<u>0</u>
24	TOTAL AMOUNT APPROPRIATED	<u><u>\$100,000</u></u>

25

26 SECTION 45. APPROPRIATION - ACIC - SEX/CHILD OFFENDER REGISTRATION
 27 PROGRAM. There is hereby appropriated, to the Department of Public Safety,
 28 to be payable from the Sex and Child Offenders Registration Fund, for
 29 operating expenses of the Department of Public Safety - ACIC - Sex/Child
 30 Offender Registration Program for the fiscal year ending June 30, 2026, the
 31 following:

32

33	ITEM	FISCAL YEAR
34	<u>NO.</u>	<u>2025-2026</u>
35	(01) SOR TRANSFERS	<u><u>\$60,000</u></u>

36

1 SECTION 46. APPROPRIATION - ACIC - SCRAP METAL LOGBOOK. There is
 2 hereby appropriated, to the Department of Public Safety, to be payable from
 3 the Crime Information System Fund, for operating expenses of the Department
 4 of Public Safety - ACIC - Scrap Metal Logbook for the fiscal year ending June
 5 30, 2026, the following:

7 ITEM	FISCAL YEAR
8 <u>NO.</u>	<u>2025-2026</u>
9 (01) SCRAP METAL LOGBOOK/CATALYTIC	
10 CONVERTER PROGRAM	<u>\$190,000</u>

11
 12 SECTION 47. APPROPRIATION - ACIC - FEDERAL OPERATIONS. There is hereby
 13 appropriated, to the Department of Public Safety, to be payable from the
 14 federal funds as designated by the Chief Fiscal Officer of the State, for
 15 operating expenses of the Department of Public Safety - ACIC - Federal
 16 Operations for the fiscal year ending June 30, 2026, the following:

18 ITEM	FISCAL YEAR
19 <u>NO.</u>	<u>2025-2026</u>
20 (01) MAINT. & GEN. OPERATION	
21 (A) OPER. EXPENSE	\$297,000
22 (B) CONF. & TRAVEL	3,164
23 (C) PROF. FEES	0
24 (D) CAP. OUTLAY	1,100,000
25 (E) DATA PROC.	<u>0</u>
26 TOTAL AMOUNT APPROPRIATED	<u>\$1,400,164</u>

27
 28 SECTION 48. APPROPRIATION - ACIC - NCHIP. There is hereby
 29 appropriated, to the Department of Public Safety, to be payable from the
 30 federal funds as designated by the Chief Fiscal Officer of the State, for
 31 operating expenses of the National Criminal History Improvement Program of
 32 the Department of Public Safety - ACIC - NCHIP for the fiscal year ending
 33 June 30, 2026, the following:

35 ITEM	FISCAL YEAR
36 <u>NO.</u>	<u>2025-2026</u>

1	(01) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	\$35,438
3	(B) CONF. & TRAVEL	11,104
4	(C) PROF. FEES	0
5	(D) CAP. OUTLAY	776,656
6	(E) DATA PROC.	<u>0</u>
7	TOTAL AMOUNT APPROPRIATED	<u><u>\$823,198</u></u>

8

9 SECTION 49. REGULAR SALARIES - CRIME LAB. There is hereby established
 10 for the Department of Public Safety - Arkansas Crime Lab for the 2025-2026
 11 fiscal year, the following maximum number of regular employees.

12

13			Maximum Annual
14		Maximum	Salary Rate
15	Item Class	No. of	Fiscal Year
16	<u>No. Code Title</u>	<u>Employees</u>	<u>2025-2026</u>
17	(1) U094U CRIME LAB EXECUTIVE DIRECTOR	1	GRADE SE02
18	(2) L001N CRIME LAB DIR MEDICAL EXAMINATION DIV	1	GRADE MP10
19	(3) L004N CRIME LAB ASSOC MEDICAL EXAMINER	8	GRADE MP09
20	(4) U093U CRIME LAB ASSISTANT DIRECTOR	1	GRADE GS13
21	(5) B019C FORENSIC ADMINISTRATOR	15	GRADE GS11
22	(6) B053C FORENSIC SCIENTIST	90	GRADE GS08
23	(7) B137C CRIME LAB PROGRAM COORDINATOR	2	GRADE GS07
24	(8) B073C FORENSIC TECHNICIAN SUPERVISOR	4	GRADE GS06
25	(9) B094C FORENSIC TECHNICIAN	35	GRADE GS05
26	(10) C056C ADMINISTRATIVE SPECIALIST III	3	GRADE GS04
27	(11) B111C LABORATORY TECHNICIAN	3	GRADE GS04
28	(12) S046C MAINTENANCE TECHNICIAN	1	GRADE GS04
29	(13) C073C ADMINISTRATIVE SPECIALIST II	<u>4</u>	GRADE GS03
30	MAX. NO. OF EMPLOYEES	168	

31

32 SECTION 50. APPROPRIATION - CRIME LAB - STATE OPERATIONS. There is
 33 hereby appropriated, to the Department of Public Safety, to be payable from
 34 the Miscellaneous Agencies Fund Account, for personal services and operating
 35 expenses of the Department of Public Safety - Crime Lab - State Operations
 36 for the fiscal year ending June 30, 2026, the following:

1		
2	ITEM	FISCAL YEAR
3	<u>NO.</u>	<u>2025-2026</u>
4	(01) REGULAR SALARIES	\$10,261,796
5	(02) PERSONAL SERVICES MATCHING	3,605,204
6	(03) MAINT. & GEN. OPERATION	
7	(A) OPER. EXPENSE	2,172,998
8	(B) CONF. & TRAVEL	55,000
9	(C) PROF. FEES	66,515
10	(D) CAP. OUTLAY	0
11	(E) DATA PROC.	0
12	(04) STUDENT LOAN INCENTIVE PROGRAM	
13	EXPENSES	75,000
14	(05) FELLOWSHIP PROGRAM EXPENSES	<u>125,000</u>
15	TOTAL AMOUNT APPROPRIATED	<u>\$16,361,513</u>

16

17 SECTION 51. APPROPRIATION - CRIME LAB - DNA SECTION - SPECIAL. There
 18 is hereby appropriated, to the Department of Public Safety, to be payable
 19 from the DNA Detection Fund, for operating expenses of the Department of
 20 Public Safety - Crime Lab - DNA Section - Special for the fiscal year ending
 21 June 30, 2026, the following:

22

23	ITEM	FISCAL YEAR
24	<u>NO.</u>	<u>2025-2026</u>
25	(01) MAINT. & GEN. OPERATION	
26	(A) OPER. EXPENSE	\$1,433,520
27	(B) CONF. & TRAVEL	33,750
28	(C) PROF. FEES	185,000
29	(D) CAP. OUTLAY	0
30	(E) DATA PROC.	<u>0</u>
31	TOTAL AMOUNT APPROPRIATED	<u>\$1,652,270</u>

32

33 SECTION 52. APPROPRIATION - CRIME LAB - EQUIPMENT - SPECIAL. There is
 34 hereby appropriated, to the Department of Public Safety, to be payable from
 35 the Crime Lab Equipment Fund, for the purchase and replacement of crime lab
 36 equipment and operations of the Department of Public Safety - Crime Lab -

1 Equipment - Special for the fiscal year ending June 30, 2026, the following:

2

3 ITEM	FISCAL YEAR
4 <u>NO.</u>	<u>2025-2026</u>
5 (01) CRIME LAB EQUIP/PUR/REPLACE	<u>\$587,023</u>

6

7 SECTION 53. APPROPRIATION - CRIME LAB - FEDERAL. There is hereby
 8 appropriated, to the Department of Public Safety, to be payable from the
 9 federal funds as designated by the Chief Fiscal Officer of the State, for
 10 personal services and operating expenses of the Department of Public Safety -
 11 Crime Lab - Federal for the fiscal year ending June 30, 2026, the following:

12

13 ITEM	FISCAL YEAR
14 <u>NO.</u>	<u>2025-2026</u>
15 (01) REGULAR SALARIES	\$633,274
16 (02) PERSONAL SERVICES MATCHING	239,457
17 (03) MAINT. & GEN. OPERATION	
18 (A) OPER. EXPENSE	1,719,902
19 (B) CONF. & TRAVEL	500,228
20 (C) PROF. FEES	614,470
21 (D) CAP. OUTLAY	586,279
22 (E) DATA PROC.	<u>0</u>
23 TOTAL AMOUNT APPROPRIATED	<u>\$4,293,610</u>

24

25 SECTION 54. APPROPRIATION - CRIME LAB - CASH. There is hereby
 26 appropriated, to the Department of Public Safety, to be payable from the cash
 27 fund deposited in the State Treasury as determined by the Chief Fiscal
 28 Officer of the State, for operating expenses of the Department of Public
 29 Safety - Crime Lab - Cash for the fiscal year ending June 30, 2026, the
 30 following:

31

32 ITEM	FISCAL YEAR
33 <u>NO.</u>	<u>2025-2026</u>
34 (01) MAINT. & GEN. OPERATION	
35 (A) OPER. EXPENSE	\$254,000
36 (B) CONF. & TRAVEL	0

1	(C) PROF. FEES	0
2	(D) CAP. OUTLAY	0
3	(E) DATA PROC.	<u>0</u>
4	TOTAL AMOUNT APPROPRIATED	<u><u>\$254,000</u></u>

5
 6 SECTION 55. APPROPRIATION - CRIME LAB - RAPID DNA TECHNOLOGY. There is
 7 hereby appropriated, to the Department of Public Safety, to be payable from
 8 the Miscellaneous Agencies Fund Account, for Rapid DNA Technology operating
 9 expenses of the Department of Public Safety - Crime Lab - Rapid DNA
 10 Technology for the fiscal year ending June 30, 2026, the following:

11		
12	ITEM	FISCAL YEAR
13	<u>NO.</u>	<u>2025-2026</u>
14	(01) RAPID DNA EXPENSES	<u><u>\$1,386,572</u></u>

15
 16 SECTION 56. APPROPRIATION - CRIME LAB - RAPID ID JUMP START PACKAGE -
 17 CASH. There is hereby appropriated, to the Department of Public Safety, to
 18 be payable from the cash fund deposited in the State Treasury as determined
 19 by the Chief Fiscal Officer of the State, for Rapid ID Jump Start Package
 20 expenses of the Department of Public Safety - Crime Lab - Rapid ID Jump Start
 21 Package - Cash for the fiscal year ending June 30, 2026, the following:

22		
23	ITEM	FISCAL YEAR
24	<u>NO.</u>	<u>2025-2026</u>
25	(01) RAPID ID JUMP START PACKAGE	<u><u>\$369,460</u></u>

26
 27 SECTION 57. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ASP.
 29 PROMOTIONAL ITEMS. The Arkansas State Police is hereby authorized to purchase
 30 from Maintenance & General Operations Classifications in the Operations
 31 Appropriation provided by this Act, up to an amount not to exceed \$2,500 each
 32 fiscal year, promotional items, authorized by the Secretary of the Department
 33 to meet requirements of the Arkansas State Police Strategic Recruitment Plan.
 34 The provisions of this section shall be in effect only from July 1, ~~2024~~
 35 2025 through June 30, ~~2025~~ 2026.

36

1 SECTION 58. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
3 ASP. MOTOR VEHICLE PURCHASE. The Arkansas State Police is hereby authorized
4 to purchase motor vehicles from the appropriations authorized for Capital
5 Outlay in the State Police Operations and/or Confiscated Funds Transfer
6 appropriation in this Act. Motor vehicles donated to Arkansas State Police
7 and confiscated vehicles used for Arkansas State Police operations shall not
8 be included in the maximum number of authorized passenger vehicles.

9 The provisions of this section shall be in effect only from July 1, ~~2024~~
10 2025 through June 30, ~~2025~~ 2026.

11
12 SECTION 59. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

14 SHARED SERVICES. (a)(1) The Chief Fiscal Officer of the State may create a
15 Shared Services paying account on his or her books and on the books of the
16 Treasurer of State and the Auditor of State for the payment of personal
17 services and operating expenses in the Shared Services Paying Account
18 Appropriation by the Department of Public Safety.

19 (2) The Chief Fiscal Officer of the State shall direct the transfer
20 of funds and appropriations to the Shared Services Paying Account
21 appropriation section of this act on the books of the Treasurer of State, the
22 Auditor of State, and the Chief Fiscal Officer of the State.

23 (3) The transfer authority provided to the department in
24 subdivision (a)(2) of this section may be used to make transfers only within
25 the department's appropriation act or between other appropriation acts
26 authorized for the department.

27 (4) The provisions of this section shall be in effect from the
28 date of passage through June 30, ~~2025~~ 2026.

29
30 SECTION 60. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

32 LAW ENFORCEMENT OFFICER SALARY GRID.

33 (a) In the event additional General Revenue funds become available to
34 the Department of Public Safety, as determined by the Chief Fiscal Officer of
35 the State, the division shall implement a salary administration grid
36 ~~effective July 1, 2022~~, after review by Legislative Council or, if the

1 General Assembly is in session, the Joint Budget Committee.

2 (b) All employees in the certified law enforcement officer
3 classifications, including recruits, at the Department of Public Safety are
4 eligible for the increase provided in the salary administration grid
5 established in section (a); the grid increase shall be in addition to any
6 ~~cost-of-living-adjustment or~~ performance-based increase provided ~~during the~~
7 ~~2023 Fiscal Year~~. Notwithstanding other provisions of law, salaries
8 established by this section may exceed the maximum pay level for the grade
9 assigned to the classification by no more than twenty percent (20%) for any
10 effected employee.

11 (c) The provisions of this section shall be in effect only from July 1,
12 ~~2024~~ 2025 through June 30, ~~2025~~ 2026.

13
14 SECTION 61. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

16 RECRUITMENT EXPENSES. The Department of Public Safety - Crime Lab is
17 authorized to pay for recruitment expenses of potential Medical Examiner
18 employees. During the recruitment phase of interviewing potential employees,
19 Crime Lab is authorized to pay for airfare, hotel, and meal expenses.
20 The provisions of this section shall be in effect only from July 1, 2025
21 through June 30, 2026.

22
23 SECTION 62. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
24 authorized by this act shall be limited to the appropriation for such agency
25 and funds made available by law for the support of such appropriations; and
26 the restrictions of the State Procurement Law, the General Accounting and
27 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
28 Procedures and Restrictions Act, or their successors, and other fiscal
29 control laws of this State, where applicable, and regulations promulgated by
30 the Department of Finance and Administration, as authorized by law, shall be
31 strictly complied with in disbursement of said funds.

32
33 SECTION 63. LEGISLATIVE INTENT. It is the intent of the General
34 Assembly that any funds disbursed under the authority of the appropriations
35 contained in this act shall be in compliance with the stated reasons for
36 which this act was adopted, as evidenced by the Agency Requests, Executive

1 Recommendations and Legislative Recommendations contained in the budget
2 manuals prepared by the Department of Finance and Administration, letters, or
3 summarized oral testimony in the official minutes of the Arkansas Legislative
4 Council or Joint Budget Committee which relate to its passage and adoption.
5

6 SECTION 64. EMERGENCY CLAUSE. It is found and determined by the
7 General Assembly, that the Constitution of the State of Arkansas prohibits
8 the appropriation of funds for more than a one (1) year period; that the
9 effectiveness of this Act on July 1, 2025 is essential to the operation of
10 the agency for which the appropriations in this Act are provided, and that in
11 the event of an extension of the legislative session, the delay in the
12 effective date of this Act beyond July 1, 2025 could work irreparable harm
13 upon the proper administration and provision of essential governmental
14 programs. Therefore, an emergency is hereby declared to exist and this Act
15 being necessary for the immediate preservation of the public peace, health
16 and safety shall be in full force and effect from and after July 1, 2025.
17

18 */s/Joint Budget Committee*
19

20
21 **APPROVED: 4/14/25**
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