

1 State of Arkansas
2 94th General Assembly
3 Regular Session, 2023
4

A Bill

SENATE BILL 107

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 COMMUNITY COLLEGE AT MORRILTON FOR THE FISCAL YEAR
11 ENDING JUNE 30, 2024; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS
15 COMMUNITY COLLEGE AT MORRILTON
16 APPROPRIATION FOR THE 2023-2024 FISCAL
17 YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the University of Arkansas Community College at Morrilton for the 2023-
25 2024 fiscal year, the following maximum number of regular employees.
26

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2023-2024
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor	1	\$188,490
(2)	Vice Chancellor for Administration	1	\$169,901
(3)	Provost	1	\$151,287
(4)	Assistant to the Chancellor	1	\$141,869



1	(5)	Chief Information Officer	1	\$141,869
2	(6)	Vice Chancellor for Finance	1	\$141,869
3	(7)	Vice Chancellor for Student Affairs	1	\$141,869
4	(8)	Director of Human Resources	1	\$120,203
5	(9)	Counselor	4	\$115,472
6	(10)	Registrar	1	\$110,709
7	(11)	Director of Financial Aid	1	\$110,488
8	(12)	Coord. of Administrative Computing	1	\$108,642
9	(13)	Coordinator of Information Technology	1	\$108,642
10	(14)	Dir. of Public Relations & Marketing	1	\$108,642
11	(15)	Director of Academic Initiatives	1	\$108,565
12	(16)	Development Officer	1	\$102,745
13	(17)	Director of Physical Plant	1	\$102,426
14	(18)	Director of Admissions	1	\$100,932
15	(19)	Coordinator of Student Recruitment	1	\$100,850
16	(20)	Institutional Research Coordinator	1	\$100,850
17	(21)	Controller	1	\$98,941
18	(22)	Director of Workforce Development	1	\$95,200
19	(23)	Director of Academic Advising	1	\$94,596
20	(24)	Director of Student Activities	1	\$93,730
21	(25)	Project/Program Manager	1	\$91,697
22	(26)	Network Support Specialist	1	\$84,974
23	(27)	Fiscal Support Pool	7	
24		Fiscal Support Manager		\$83,389
25		Fiscal Support Supervisor		\$68,540
26		Accountant II		\$65,905
27		Accountant I		\$63,370
28		Fiscal Support Analyst		\$60,932
29		Fiscal Support Specialist		\$54,169
30		Accounting Technician		\$50,081
31		Fiscal Support Technician		\$46,303
32	(28)	Project/Program Specialist	3	\$82,779
33	(29)	Public Safety Pool	3	
34		HE Public Safety Commander III		\$81,706
35		Director Public Safety I		\$80,183
36		HE Public Safety Commander II		\$78,564

1		HE Public Safety Commander I		\$75,541
2		HE Public Safety Supervisor		\$67,157
3		Public Safety Officer		\$64,574
4		Public Safety Officer II		\$59,702
5		Security Officer Supervisor		\$56,336
6		Public Safety/Security Officer		\$51,033
7		HE Public Safety Dispatcher		\$42,810
8		Parking Control Supv.		\$42,810
9		Security Officer		\$42,810
10		Parking Control Officer		\$41,164
11		Watchman		\$35,187
12	(30)	Assessment Coordinator	1	\$78,651
13	(31)	Academic Advisor	2	\$69,898
14	(32)	Network Support Analyst	2	\$69,842
15	(33)	Child Care Director	1	\$68,540
16	(34)	Information Systems Analyst	1	\$67,157
17	(35)	Skilled Trades Pool	2	
18		Skilled Trades Foreman		\$67,157
19		Skilled Trades Supervisor		\$64,574
20		Skilled Tradesman		\$62,090
21		Skilled Trades Helper		\$47,183
22		Apprentice Tradesman		\$41,946
23	(36)	Assistant Director of Financial Aid	1	\$65,905
24	(37)	Human Resources Analyst	1	\$65,905
25	(38)	HEI Program Coordinator	5	\$63,370
26	(39)	Media Specialist	1	\$63,370
27	(40)	Administrative Support Pool	15	
28		Administrative Assistant		\$60,932
29		Administrative Analyst		\$60,932
30		Administrative Support Supervisor		\$56,336
31		Administrative Specialist III		\$54,169
32		Administration Support Specialist		\$54,169
33		Administrative Specialist II		\$48,155
34		Administrative Support Specialist		\$48,155
35		Administrative Specialist I		\$42,810
36		Extra Help Assistant		\$35,187

1	(41)	Assistant Registrar	1	\$60,932
2	(42)	Financial Aid Analyst	4	\$60,932
3	(43)	Library Support Pool	2	
4		Library Supervisor		\$60,932
5		Library Specialist		\$52,085
6		Library Technician		\$48,155
7		Library Support Assistant		\$44,523
8	(44)	Maintenance Supervisor	1	\$60,932
9	(45)	Payroll Services Specialist	1	\$60,932
10	(46)	Day Care Teacher	2	\$54,169
11	(47)	Special Events Coordinator	1	\$54,169
12	(48)	Computer Lab Technician	2	\$51,033
13	(49)	Landscape Specialist	1	\$50,081
14	(50)	Maintenance Assistant	6	\$46,303
15	(51)	Institutional Services Shift Supervisor	1	\$44,523
16	(52)	Child Care Technician	2	\$41,164
17	(53)	Institutional Services Supervisor	1	\$39,580
18	(54)	Institutional Services Assistant	10	\$38,058
19		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
20		<u>ACADEMIC POSITIONS</u>		
21	(55)	Division Chairperson	4	\$132,400
22	(56)	Librarian	1	\$120,203
23	(57)	Faculty	17	\$100,850
24	(58)	Assistant Librarian	1	\$74,860
25	(59)	Lab Supervisor	4	\$62,847
26		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
27		<u>ACADEMIC POSITIONS</u>		
28	(60)	Faculty	68	\$100,850
29	(61)	Part-Time Faculty	<u>85</u>	\$50,755
30		MAX. NO. OF EMPLOYEES	289	

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32 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 33 the University of Arkansas Community College at Morrilton for the 2023-2024
 34 fiscal year, the following maximum number of part-time or temporary
 35 employees, to be known as "Extra Help", payable from funds appropriated
 36 herein for such purposes: one hundred ten (110) temporary or part-time

1 employees, when needed, at rates of pay not to exceed those provided in the
 2 Uniform Classification and Compensation Act, or its successor, or this act
 3 for the appropriate classification.

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5 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 6 appropriated, to the University of Arkansas Community College at Morrilton,
 7 to be payable from the University of Arkansas Community College at Morrilton
 8 Fund, for personal services of the University of Arkansas Community College
 9 at Morrilton for the fiscal year ending June 30, 2024, the following:

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11 ITEM	FISCAL YEAR
12 <u>NO.</u>	<u>2023-2024</u>
13 (01) REGULAR SALARIES	\$5,324,840
14 (02) PERSONAL SERVICES MATCHING	<u>1,291,186</u>
15 TOTAL AMOUNT APPROPRIATED	<u><u>\$6,616,026</u></u>

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17 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 18 to the University of Arkansas Community College at Morrilton, to be payable
 19 from cash funds as defined by Arkansas Code 19-4-801, for personal services
 20 and operating expenses of the University of Arkansas Community College at
 21 Morrilton for the fiscal year ending June 30, 2024, the following:

22

23 ITEM	FISCAL YEAR
24 <u>NO.</u>	<u>2023-2024</u>
25 (01) REGULAR SALARIES	\$4,500,000
26 (02) EXTRA HELP	1,000,000
27 (03) OVERTIME	10,000
28 (04) PERSONAL SERVICES MATCHING	3,000,000
29 (05) MAINT. & GEN. OPERATION	
30 (A) OPER. EXPENSE	7,000,000
31 (B) CONF. & TRAVEL	200,000
32 (C) PROF. FEES	550,000
33 (D) CAP. OUTLAY	3,000,000
34 (E) DATA PROC.	0
35 (06) CAPITAL IMPROVEMENTS	8,500,000
36 (07) DEBT SERVICE	1,200,000

1	(08) PROMOTIONAL ITEMS	<u>40,000</u>
2	TOTAL AMOUNT APPROPRIATED	<u><u>\$29,000,000</u></u>

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4 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

5 authorized by this act shall be limited to the appropriation for such agency

6 and funds made available by law for the support of such appropriations; and

7 the restrictions of the State Procurement Law, the General Accounting and

8 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

9 Procedures and Restrictions Act, the Higher Education Expenditure Restriction

10 Act, or their successors, and other fiscal control laws of this State, where

11 applicable, and regulations promulgated by the Department of Finance and

12 Administration, as authorized by law, shall be strictly complied with in

13 disbursement of said funds.

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15 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General

16 Assembly that any funds disbursed under the authority of the appropriations

17 contained in this act shall be in compliance with the stated reasons for

18 which this act was adopted, as evidenced by the Agency Requests, Executive

19 Recommendations and Legislative Recommendations contained in the budget

20 manuals prepared by the Department of Finance and Administration, letters, or

21 summarized oral testimony in the official minutes of the Arkansas Legislative

22 Council or Joint Budget Committee which relate to its passage and adoption.

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24 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General

25 Assembly, that the Constitution of the State of Arkansas prohibits the

26 appropriation of funds for more than a one (1) year period; that the

27 effectiveness of this Act on July 1, 2023 is essential to the operation of

28 the agency for which the appropriations in this Act are provided, and that in

29 the event of an extension of the legislative session, the delay in the

30 effective date of this Act beyond July 1, 2023 could work irreparable harm

31 upon the proper administration and provision of essential governmental

32 programs. Therefore, an emergency is hereby declared to exist and this Act

33 being necessary for the immediate preservation of the public peace, health

34 and safety shall be in full force and effect from and after July 1, 2023.

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36 **APPROVED: 3/30/23**