

1 State of Arkansas
2 94th General Assembly
3 Regular Session, 2023
4

As Engrossed: H3/29/23

A Bill

HOUSE BILL 1179

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF PARKS,
10 HERITAGE, AND TOURISM - DIVISION OF HERITAGE FOR THE
11 FISCAL YEAR ENDING JUNE 30, 2024; AND FOR OTHER
12 PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE DEPARTMENT OF PARKS,
16 HERITAGE, AND TOURISM - DIVISION OF
17 HERITAGE APPROPRIATION FOR THE 2023-2024
18 FISCAL YEAR.
19
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES - SHARED SERVICES. There is hereby
25 established for the Department of Parks, Heritage, and Tourism for the 2023-
26 2024 fiscal year, the following maximum number of regular employees.
27

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2023-2024
32	(1) SC012	SECRETARY OF PARKS, HERITAGE & TOURISM	1	GRADE SE05
33	(2) U016U	ADPHT DIR PARKS RECREATION & TRAVEL	1	GRADE SE03
34	(3) U018U	ADPHT HERITAGE DIVISION DIRECTOR	1	GRADE SE02
35	(4) N213N	ADPHT CHIEF FISCAL OFFICER	1	GRADE SE01
36	(5) U020U	ADPHT HERITAGE DIVISION ASSISTANT DIR	1	GRADE SE01



1	(6)	N250N ADPHT CHIEF INFORMATION OFFICER	1	GRADE IT10
2	(7)	D007C INFORMATION SYSTEMS MANAGER	1	GRADE IT08
3	(8)	D030C INFORMATION SYSTEMS COORDINATOR	1	GRADE IT07
4	(9)	D017C INFORMATION SYSTEMS SECURITY SPECIALIST	1	GRADE IT07
5	(10)	D029C SENIOR GIS ANALYST	1	GRADE IT07
6	(11)	D040C GIS ANALYST	2	GRADE IT06
7	(12)	D063C COMPUTER SUPPORT SPECIALIST	1	GRADE IT05
8	(13)	D052C SOFTWARE SUPPORT ANALYST	2	GRADE IT05
9	(14)	D062C DATABASE ANALYST	1	GRADE IT04
10	(15)	D068C INFORMATION SYSTEMS ANALYST	2	GRADE IT04
11	(16)	D065C NETWORK SUPPORT ANALYST	1	GRADE IT04
12	(17)	D064C WEBSITE DEVELOPER	1	GRADE IT04
13	(18)	D071C COMPUTER SUPPORT ANALYST	2	GRADE IT03
14	(19)	G275C ADPHT ADMINISTRATION MANAGER	2	GRADE GS13
15	(20)	G018C ADPHT PARKS ADMIN MANAGER	1	GRADE GS13
16	(21)	A010C AGENCY CONTROLLER II	1	GRADE GS13
17	(22)	G004C MANAGING ATTORNEY	1	GRADE GS13
18	(23)	P082C ADPHT CHIEF OF COMMUNICATIONS	1	GRADE GS12
19	(24)	R006C HUMAN RESOURCES ADMINISTRATOR	2	GRADE GS12
20	(25)	G076C ADMINISTRATIVE SERVICES MANAGER	1	GRADE GS10
21	(26)	V036C AGENCY PROCUREMENT ADMINISTRATOR	1	GRADE GS10
22	(27)	A052C ACCOUNTING COORDINATOR	4	GRADE GS09
23	(28)	A050C AGENCY FISCAL MANAGER	1	GRADE GS09
24	(29)	G109C GRANTS MANAGER	1	GRADE GS09
25	(30)	B031C PARK SUPERINTENDENT IV	1	GRADE GS09
26	(31)	P004C PUBLIC INFORMATION MANAGER	2	GRADE GS09
27	(32)	R021C BUDGET ANALYST	1	GRADE GS08
28	(33)	E026C EDUCATION & INSTRUCTION COORDINATOR	1	GRADE GS08
29	(34)	S004C MAINTENANCE MANAGER	1	GRADE GS08
30	(35)	V004C PROCUREMENT MANAGER	1	GRADE GS08
31	(36)	A089C ACCOUNTANT I	1	GRADE GS07
32	(37)	P015C ADPHT MANAGER OF HISTORIC PROPERTIES	1	GRADE GS07
33	(38)	G155C ADPHT PROGRAM MANAGER	1	GRADE GS07
34	(39)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
35	(40)	P020C PRODUCTION ARTIST	2	GRADE GS07
36	(41)	P013C PUBLIC INFORMATION COORDINATOR	1	GRADE GS07

1	(42)	G180C GRANTS ANALYST	1	GRADE GS06
2	(43)	R025C HUMAN RESOURCES ANALYST	5	GRADE GS06
3	(44)	P027C PUBLIC INFORMATION SPECIALIST	5	GRADE GS06
4	(45)	P019C TRAVEL INFORMATION WRITER	4	GRADE GS06
5	(46)	C036C ADMINISTRATIVE REVIEW ANALYST	1	GRADE GS05
6	(47)	R033C BENEFITS ANALYST	1	GRADE GS05
7	(48)	C022C BUSINESS OPERATIONS SPECIALIST	3	GRADE GS05
8	(49)	V014C BUYER	2	GRADE GS05
9	(50)	V013C CENTRAL WAREHOUSE OPERATIONS MGR	1	GRADE GS05
10	(51)	A091C FISCAL SUPPORT ANALYST	7	GRADE GS05
11	(52)	A090C PAYROLL SERVICES SPECIALIST	1	GRADE GS05
12	(53)	V015C PURCHASING SPECIALIST	1	GRADE GS05
13	(54)	C056C ADMINISTRATIVE SPECIALIST III	1	GRADE GS04
14	(55)	A098C FISCAL SUPPORT SPECIALIST	12	GRADE GS04
15	(56)	R036C HUMAN RESOURCES SPECIALIST	1	GRADE GS04
16	(57)	C083C MAIL SERVICES COORDINATOR	2	GRADE GS04
17	(58)	P048C MULTI-MEDIA SPECIALIST	1	GRADE GS04
18	(59)	V022C PURCHASING TECHNICIAN	1	GRADE GS04
19	(60)	P045C PUBLIC INFORMATION TECHNICIAN	1	GRADE GS03
20	(61)	V028C WAREHOUSE WORKER	1	GRADE GS02
21	(62)	S065C MAINTENANCE ASSISTANT	<u>1</u>	GRADE GS01
22		MAX. NO. OF EMPLOYEES	105	

23

24 SECTION 2. EXTRA HELP - SHARED SERVICES. There is hereby authorized,
 25 for the Department of Parks, Heritage, and Tourism for the 2023-2024 fiscal
 26 year, the following maximum number of part-time or temporary employees, to be
 27 known as "Extra Help", payable from funds appropriated herein for such
 28 purposes: eleven (11) temporary or part-time employees, when needed, at
 29 rates of pay not to exceed those provided in the Uniform Classification and
 30 Compensation Act, or its successor, or this act for the appropriate
 31 classification.

32

33 SECTION 3. APPROPRIATION - SHARED SERVICES PAYING ACCOUNT. There is
 34 hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be
 35 payable from the paying account as determined by the Chief Fiscal Officer of
 36 the State, for personal services and operating expenses of the Department of

1 Parks, Heritage, and Tourism - Shared Services for the fiscal year ending
 2 June 30, 2024, the following:

3		
4	ITEM	FISCAL YEAR
5	<u>NO.</u>	<u>2023-2024</u>
6	(01) REGULAR SALARIES	\$5,834,863
7	(02) EXTRA HELP	90,136
8	(03) PERSONAL SERVICES MATCHING	2,070,567
9	(04) MAINT. & GEN. OPERATION	
10	(A) OPER. EXPENSE	2,953,640
11	(B) CONF. & TRAVEL	29,845
12	(C) PROF. FEES	943,241
13	(D) CAP. OUTLAY	50,000
14	(E) DATA PROC.	<u>0</u>
15	TOTAL AMOUNT APPROPRIATED	<u>\$11,972,292</u>

16

17 SECTION 4. REGULAR SALARIES. There is hereby established for the
 18 Department of Parks, Heritage, and Tourism - Division of Heritage for the
 19 2023-2024 fiscal year, the following maximum number of regular employees.

20

21			Maximum Annual
22		Maximum	Salary Rate
23	Item Class	No. of	Fiscal Year
24	<u>No. Code Title</u>	<u>Employees</u>	<u>2023-2024</u>
25	(1) U020U ADPHT HERITAGE DIVISION ASSISTANT DIR	1	GRADE SE01
26	(2) P081C ADPHT MUSEUM & HERITAGE SRVS DIRECTOR	1	GRADE GS13
27	(3) P003C ADPHT AGENCY DIRECTOR	8	GRADE GS11
28	(4) P006C ADPHT AGENCY ASSISTANT DIRECTOR	4	GRADE GS09
29	(5) B045C BIOLOGIST SUPERVISOR	2	GRADE GS09
30	(6) B067C ARCHAEOLOGIST	2	GRADE GS08
31	(7) P014C MUSEUM MANAGER	1	GRADE GS08
32	(8) P015C ADPHT MANAGER OF HISTORIC PROPERTIES	4	GRADE GS07
33	(9) G155C ADPHT PROGRAM MANAGER	14	GRADE GS07
34	(10) P018C ARCHIVAL MANAGER	7	GRADE GS07
35	(11) B066C BIOLOGIST SPECIALIST	4	GRADE GS07
36	(12) P016C CURATOR	4	GRADE GS07

1	(13)	P038C HISTORIAN	4	GRADE GS07
2	(14)	G186C ADPHT PROGRAM COORDINATOR	17	GRADE GS06
3	(15)	P024C ARCHIVIST	3	GRADE GS06
4	(16)	G171C COORD OF AFRICAN AMERICAN HIST PRGM	1	GRADE GS06
5	(17)	G214C GRANTS SPECIALIST	1	GRADE GS06
6	(18)	P040C HISTORICAL RESEARCHER	1	GRADE GS06
7	(19)	B086C LAND MANAGEMENT SPECIALIST	3	GRADE GS06
8	(20)	E052C LIBRARIAN	1	GRADE GS06
9	(21)	P037C MUSEUM INTERPRETIVE SPECIALIST	3	GRADE GS06
10	(22)	P029C MUSEUM PROGRAMS SPECIALIST	1	GRADE GS06
11	(23)	P047C MUSEUM REGISTRAR	2	GRADE GS06
12	(24)	P036C MUSEUM STORE MANAGER	4	GRADE GS06
13	(25)	G204C PLANNING SPECIALIST	1	GRADE GS06
14	(26)	G202C VOLUNTEER PROGRAM COORDINATOR	1	GRADE GS06
15	(27)	C022C BUSINESS OPERATIONS SPECIALIST	1	GRADE GS05
16	(28)	C056C ADMINISTRATIVE SPECIALIST III	10	GRADE GS04
17	(29)	P043C ARCHIVAL ASSISTANT	12	GRADE GS04
18	(30)	S046C MAINTENANCE TECHNICIAN	2	GRADE GS04
19	(31)	T072C SECURITY OFFICER SUPERVISOR	1	GRADE GS04
20	(32)	P056C MUSEUM PROGRAM ASSISTANT II	6	GRADE GS03
21	(33)	S065C MAINTENANCE ASSISTANT	4	GRADE GS01
22	(34)	T091C WATCHMAN	<u>2</u>	GRADE GS01
23		MAX. NO. OF EMPLOYEES	133	

24

25 SECTION 5. EXTRA HELP. There is hereby authorized, for the Department
 26 of Parks, Heritage, and Tourism - Division of Heritage for the 2023-2024
 27 fiscal year, the following maximum number of part-time or temporary
 28 employees, to be known as "Extra Help", payable from funds appropriated
 29 herein for such purposes: sixty-five (65) temporary or part-time employees,
 30 when needed, at rates of pay not to exceed those provided in the Uniform
 31 Classification and Compensation Act, or its successor, or this act for the
 32 appropriate classification.

33

34 SECTION 6. APPROPRIATION - STATE OPERATIONS. There is hereby
 35 appropriated, to the Department of Parks, Heritage, and Tourism, to be
 36 payable from the Division of Arkansas Heritage Fund Account, for personal

1 services and operating expenses of the Department of Parks, Heritage, and
 2 Tourism - Division of Heritage - State Operations for the fiscal year ending
 3 June 30, 2024, the following:

4

5 ITEM	FISCAL YEAR
6 <u>NO.</u>	<u>2023-2024</u>
7 (01) REGULAR SALARIES	\$3,889,871
8 (02) EXTRA HELP	63,924
9 (03) PERSONAL SERVICES MATCHING	1,483,676
10 (04) MAINT. & GEN. OPERATION	
11 (A) OPER. EXPENSE	1,142,659
12 (B) CONF. & TRAVEL	7,206
13 (C) PROF. FEES	20,800
14 (D) CAP. OUTLAY	0
15 (E) DATA PROC.	<u>0</u>
16 TOTAL AMOUNT APPROPRIATED	<u><u>\$6,608,136</u></u>

17

18 SECTION 7. APPROPRIATION - AMENDMENT 75 - CONSERVATION TAX OPERATIONS.

19 There is hereby appropriated, to the Department of Parks, Heritage, and
 20 Tourism, to be payable from the Arkansas Division of Heritage Special Fund
 21 Account, for personal services, operating expenses, grants and aid,
 22 construction, and special maintenance of the Department of Parks, Heritage,
 23 and Tourism - Division of Heritage - Amendment 75 - Conservation Tax
 24 Operations for the fiscal year ending June 30, 2024, the following:

25

26 ITEM	FISCAL YEAR
27 <u>NO.</u>	<u>2023-2024</u>
28 (01) REGULAR SALARIES	\$926,464
29 (02) EXTRA HELP	421,640
30 (03) PERSONAL SERVICES MATCHING	391,673
31 (04) MAINT. & GEN. OPERATION	
32 (A) OPER. EXPENSE	1,458,170
33 (B) CONF. & TRAVEL	100,000
34 (C) PROF. FEES	25,000
35 (D) CAP. OUTLAY	250,000
36 (E) DATA PROC.	0

1	(05) GRANTS/AID-HERITAGE PROGRAMS	1,113,841
2	(06) DAH-MUSEUM/FACILITY CONSTRUCTION	600,000
3	(07) SPECIAL MAINTENANCE	688,471
4	(08) BLACK HISTORY COMMISSION	13,930
5	(09) GRANTS/AID-OUACHITA RIVER COMMISSION	<u>20,000</u>
6	TOTAL AMOUNT APPROPRIATED	<u><u>\$6,009,189</u></u>

7

8 SECTION 8. APPROPRIATION - DELTA CULTURAL CENTER - CASH FUND
 9 OPERATIONS. There is hereby appropriated, to the Department of Parks,
 10 Heritage, and Tourism, to be payable from the cash fund deposited in the
 11 State Treasury as determined by the Chief Fiscal Officer of the State, for
 12 operating expenses and cost of goods sold for resale of the Department of
 13 Parks, Heritage, and Tourism - Delta Cultural Center - Cash Fund Operations
 14 for the fiscal year ending June 30, 2024, the following:

15

16	ITEM	FISCAL YEAR
17	<u>NO.</u>	<u>2023-2024</u>
18	(01) MAINT. & GEN. OPERATION	
19	(A) OPER. EXPENSE	\$75,000
20	(B) CONF. & TRAVEL	0
21	(C) PROF. FEES	0
22	(D) CAP. OUTLAY	0
23	(E) DATA PROC.	0
24	(02) RESALE (COGS)	<u>45,000</u>
25	TOTAL AMOUNT APPROPRIATED	<u><u>\$120,000</u></u>

26

27 SECTION 9. APPROPRIATION - MOSAIC TEMPLARS CULTURAL CENTER - CASH FUND
 28 OPERATIONS. There is hereby appropriated, to the Department of Parks,
 29 Heritage, and Tourism, to be payable from the cash fund deposited in the
 30 State Treasury as determined by the Chief Fiscal Officer of the State, for
 31 museum gift shop operations and cost of goods sold for resale of the
 32 Department of Parks, Heritage, and Tourism - Mosaic Templars of America
 33 Center for African-American Culture and Business Enterprise - Cash Fund
 34 Operations for the fiscal year ending June 30, 2024, the following:

35

36	ITEM	FISCAL YEAR
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1	<u>NO.</u>	<u>2023-2024</u>
2	(01) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	\$25,000
4	(B) CONF. & TRAVEL	0
5	(C) PROF. FEES	0
6	(D) CAP. OUTLAY	0
7	(E) DATA PROC.	0
8	(02) RESALE (COGS)	<u>20,000</u>
9	TOTAL AMOUNT APPROPRIATED	<u><u>\$45,000</u></u>

10

11 SECTION 10. APPROPRIATION - MOSAIC TEMPLARS CULTURAL CENTER - EXHIBIT
 12 PROJECT. There is hereby appropriated, to the Department of Parks, Heritage,
 13 and Tourism, to be payable from the federal funds as designated by the Chief
 14 Fiscal Officer of the State, for operating expenses and exhibit project
 15 expenses of the Department of Parks, Heritage, and Tourism - Mosaic Templars
 16 Cultural Center - Exhibit Project for the fiscal year ending June 30, 2024,
 17 the following:

18

19	ITEM	FISCAL YEAR
20	<u>NO.</u>	<u>2023-2024</u>
21	(01) EXHIBIT PROJECT EXPENSES	<u><u>\$250,000</u></u>

22

23 SECTION 11. APPROPRIATION - OLD STATE HOUSE COMMISSION - CASH FUND
 24 OPERATIONS. There is hereby appropriated, to the Department of Parks,
 25 Heritage, and Tourism, to be payable from the cash fund deposited in the
 26 State Treasury as determined by the Chief Fiscal Officer of the State, for
 27 personal services, operating expenses, and cost of goods sold for resale of
 28 the Department of Parks, Heritage, and Tourism - Division of Heritage - Old
 29 State House Commission - Cash Fund Operations for the fiscal year ending June
 30 30, 2024, the following:

31

32	ITEM	FISCAL YEAR
33	<u>NO.</u>	<u>2023-2024</u>
34	(01) EXTRA HELP	\$20,430
35	(02) PERSONAL SERVICES MATCHING	1,755
36	(03) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	266,000
2	(B) CONF. & TRAVEL	500
3	(C) PROF. FEES	37,725
4	(D) CAP. OUTLAY	0
5	(E) DATA PROC.	0
6	(04) RESALE (COGS)	<u>60,000</u>
7	TOTAL AMOUNT APPROPRIATED	<u><u>\$386,410</u></u>

8

9 SECTION 12. APPROPRIATION - HISTORIC PRESERVATION - REAL ESTATE

10 TRANSFER TAX OPERATIONS. There is hereby appropriated, to the Department of
 11 Parks, Heritage, and Tourism, to be payable from the Natural and Cultural
 12 Resources Historic Preservation Fund, for personal services, operating
 13 expenses, and grants and aid for historic preservation and main street
 14 programs of the Department of Parks, Heritage, and Tourism - Historic
 15 Preservation - Real Estate Transfer Tax Operations for the fiscal year ending
 16 June 30, 2024, the following:

17

18	ITEM	FISCAL YEAR
19	<u>NO.</u>	<u>2023-2024</u>
20	(01) REGULAR SALARIES	\$0
21	(02) EXTRA HELP	0
22	(03) PERSONAL SERVICES MATCHING	0
23	(04) MAINT. & GEN. OPERATION	
24	(A) OPER. EXPENSE	0
25	(B) CONF. & TRAVEL	0
26	(C) PROF. FEES	0
27	(D) CAP. OUTLAY	0
28	(E) DATA PROC.	0
29	(05) GRANTS AND AID FOR HISTORIC	
30	PRESERVATION/MAIN STREET PROGRAMS	<u>0</u>
31	TOTAL AMOUNT APPROPRIATED	<u><u>\$0</u></u>

32

33 SECTION 13. APPROPRIATION - HISTORIC PRESERVATION - FEDERAL PROGRAM.

34 There is hereby appropriated, to the Department of Parks, Heritage, and
 35 Tourism, to be payable from the federal funds as designated by the Chief
 36 Fiscal Officer of the State, for personal services, operating expenses, and

1 grants and aid for historic preservation of the Department of Parks,
 2 Heritage, and Tourism - Historic Preservation - Federal Program for the
 3 fiscal year ending June 30, 2024, the following:

4

5 ITEM	FISCAL YEAR
6 <u>NO.</u>	<u>2023-2024</u>
7 (01) REGULAR SALARIES	\$626,368
8 (02) PERSONAL SERVICES MATCHING	234,468
9 (03) MAINT. & GEN. OPERATION	
10 (A) OPER. EXPENSE	125,000
11 (B) CONF. & TRAVEL	5,000
12 (C) PROF. FEES	0
13 (D) CAP. OUTLAY	0
14 (E) DATA PROC.	0
15 (04) GRANTS AND AID FOR HISTORIC	
16 PRESERVATION	<u>500,000</u>
17 TOTAL AMOUNT APPROPRIATED	<u><u>\$1,490,836</u></u>

18

19 SECTION 14. APPROPRIATION - HISTORIC PRESERVATION - MAIN STREET
 20 ARKANSAS - CASH FUND OPERATIONS. There is hereby appropriated, to the
 21 Department of Parks, Heritage, and Tourism, to be payable from the cash fund
 22 deposited in the State Treasury as determined by the Chief Fiscal Officer of
 23 the State, for personal services and operating expenses of the Department of
 24 Parks, Heritage, and Tourism - Historic Preservation - Main Street Arkansas -
 25 Cash Fund Operations for the fiscal year ending June 30, 2024, the following:

26

27 ITEM	FISCAL YEAR
28 <u>NO.</u>	<u>2023-2024</u>
29 (01) REGULAR SALARIES	\$59,493
30 (02) PERSONAL SERVICES MATCHING	20,643
31 (03) MAINT. & GEN. OPERATION	
32 (A) OPER. EXPENSE	25,000
33 (B) CONF. & TRAVEL	0
34 (C) PROF. FEES	0
35 (D) CAP. OUTLAY	0
36 (E) DATA PROC.	<u>0</u>

1 TOTAL AMOUNT APPROPRIATED \$105,136

2

3 SECTION 15. APPROPRIATION - NATURAL HERITAGE COMMISSION - NATURAL AREA
 4 MANAGEMENT - CASH FUND OPERATIONS. There is hereby appropriated, to the
 5 Department of Parks, Heritage, and Tourism, to be payable from the cash fund
 6 deposited in the State Treasury as determined by the Chief Fiscal Officer of
 7 the State, for operating expenses, special maintenance, and land acquisition
 8 of the Department of Parks, Heritage, and Tourism - Natural Heritage
 9 Commission - Natural Area Management - Cash Fund Operations for the fiscal
 10 year ending June 30, 2024, the following:

11

12 ITEM	FISCAL YEAR
13 <u>NO.</u>	<u>2023-2024</u>
14 (01) MAINT. & GEN. OPERATION	
15 (A) OPER. EXPENSE	\$50,000
16 (B) CONF. & TRAVEL	1,000
17 (C) PROF. FEES	60,000
18 (D) CAP. OUTLAY	0
19 (E) DATA PROC.	0
20 (02) SPECIAL MAINTENANCE	10,000
21 (03) LAND ACQUISITION	<u>195,076</u>
22 TOTAL AMOUNT APPROPRIATED	<u>\$316,076</u>

23

24 SECTION 16. APPROPRIATION - NATURAL HERITAGE COMMISSION - NATURAL AREA
 25 RESEARCH - CASH FUND OPERATIONS. There is hereby appropriated, to the
 26 Department of Parks, Heritage, and Tourism, to be payable from the cash fund
 27 deposited in the State Treasury as determined by the Chief Fiscal Officer of
 28 the State, for personal services and operating expenses of the Department of
 29 Parks, Heritage, and Tourism - Natural Heritage Commission - Natural Area
 30 Research - Cash Fund Operations for the fiscal year ending June 30, 2024, the
 31 following:

32

33 ITEM	FISCAL YEAR
34 <u>NO.</u>	<u>2023-2024</u>
35 (01) EXTRA HELP	\$10,000
36 (02) PERSONAL SERVICES MATCHING	1,632

1	(03) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	10,000
3	(B) CONF. & TRAVEL	0
4	(C) PROF. FEES	0
5	(D) CAP. OUTLAY	0
6	(E) DATA PROC.	<u>0</u>
7	TOTAL AMOUNT APPROPRIATED	<u><u>\$21,632</u></u>

8

9 SECTION 17. APPROPRIATION - NATURAL HERITAGE COMMISSION - GAS ROYALTY

10 EXPENSES. There is hereby appropriated, to the Department of Parks,

11 Heritage, and Tourism, to be payable from the Division of Arkansas Heritage

12 Fund Account, for gas royalty expenses of the Department of Parks, Heritage,

13 and Tourism - Natural Heritage Commission - Gas Royalty Expenses for the

14 fiscal year ending June 30, 2024, the following:

15		
16	ITEM	FISCAL YEAR
17	<u>NO.</u>	<u>2023-2024</u>
18	(01) GAS ROYALTY EXPENSES	<u><u>\$440,000</u></u>

19

20 SECTION 18. APPROPRIATION - NATURAL HERITAGE COMMISSION - FEDERAL

21 PROGRAM. There is hereby appropriated, to the Department of Parks, Heritage,

22 and Tourism, to be payable from the federal funds as designated by the Chief

23 Fiscal Officer of the State, for personal services, operating expenses,

24 special maintenance, and land acquisition of the Department of Parks,

25 Heritage, and Tourism - Natural Heritage Commission - Federal Program for the

26 fiscal year ending June 30, 2024, the following:

27		
28	ITEM	FISCAL YEAR
29	<u>NO.</u>	<u>2023-2024</u>
30	(01) REGULAR SALARIES	\$49,143
31	(02) PERSONAL SERVICES MATCHING	18,257
32	(03) MAINT. & GEN. OPERATION	
33	(A) OPER. EXPENSE	200,000
34	(B) CONF. & TRAVEL	1,000
35	(C) PROF. FEES	0
36	(D) CAP. OUTLAY	0

1	(E) DATA PROC.	0
2	(04) SPECIAL MAINTENANCE	20,000
3	(05) LAND ACQUISITION	<u>1,700,000</u>
4	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,988,400</u></u>

5

6 SECTION 19. APPROPRIATION - HISTORIC ARKANSAS MUSEUM COMMISSION - CASH

7 FUND OPERATIONS. There is hereby appropriated, to the Department of Parks,

8 Heritage, and Tourism, to be payable from the cash fund deposited in the

9 State Treasury as determined by the Chief Fiscal Officer of the State, for

10 personal services, operating expenses, and cost of goods sold for resale of

11 the Department of Parks, Heritage, and Tourism - Historic Arkansas Museum

12 Commission - Cash Fund Operations for the fiscal year ending June 30, 2024,

13 the following:

15	ITEM	FISCAL YEAR
16	<u>NO.</u>	<u>2023-2024</u>
17	(01) EXTRA HELP	\$113,550
18	(02) PERSONAL SERVICES MATCHING	11,015
19	(03) MAINT. & GEN. OPERATION	
20	(A) OPER. EXPENSE	10,000
21	(B) CONF. & TRAVEL	1,250
22	(C) PROF. FEES	0
23	(D) CAP. OUTLAY	0
24	(E) DATA PROC.	0
25	(04) RESALE (COGS)	<u>55,000</u>
26	TOTAL AMOUNT APPROPRIATED	<u><u>\$190,815</u></u>

27

28 SECTION 20. APPROPRIATION - ARKANSAS STATE ARCHIVES - CASH FUND

29 OPERATIONS. There is hereby appropriated, to the Department of Parks,

30 Heritage, and Tourism, to be payable from the cash fund deposited in the

31 State Treasury as determined by the Chief Fiscal Officer of the State, for

32 operating expenses of the Department of Parks, Heritage, and Tourism -

33 Arkansas State Archives - Cash Fund Operations for the fiscal year ending

34 June 30, 2024, the following:

35	ITEM	FISCAL YEAR
36		

1	<u>NO.</u>	<u>2023-2024</u>
2	(01) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	\$35,000
4	(B) CONF. & TRAVEL	0
5	(C) PROF. FEES	0
6	(D) CAP. OUTLAY	0
7	(E) DATA PROC.	<u>0</u>
8	TOTAL AMOUNT APPROPRIATED	<u><u>\$35,000</u></u>

9

10 SECTION 21. APPROPRIATION - ARKANSAS STATE ARCHIVES - NATIONAL DIGITAL
 11 NEWSPAPER PROGRAM. There is hereby appropriated, to the Department of Parks,
 12 Heritage, and Tourism, to be payable from the federal funds as designated by
 13 the Chief Fiscal Officer of the State, for personal services and operating
 14 expenses of the Department of Parks, Heritage, and Tourism - Arkansas State
 15 Archives - National Digital Newspaper Program for the fiscal year ending June
 16 30, 2024, the following:

17

18	ITEM	FISCAL YEAR
19	<u>NO.</u>	<u>2023-2024</u>
20	(01) REGULAR SALARIES	\$204,154
21	(02) PERSONAL SERVICES MATCHING	50,248
22	(03) MAINT. & GEN. OPERATION	
23	(A) OPER. EXPENSE	81,500
24	(B) CONF. & TRAVEL	10,000
25	(C) PROF. FEES	0
26	(D) CAP. OUTLAY	0
27	(E) DATA PROC.	<u>0</u>
28	TOTAL AMOUNT APPROPRIATED	<u><u>\$345,902</u></u>

29

30 SECTION 22. APPROPRIATION - ARKANSAS ARTS COUNCIL - FEDERAL PROGRAM.
 31 There is hereby appropriated, to the Department of Parks, Heritage, and
 32 Tourism, to be payable from the federal funds as designated by the Chief
 33 Fiscal Officer of the State, for personal services, operating expenses, and
 34 grants and aid of the Department of Parks, Heritage, and Tourism - Arkansas
 35 Arts Council - Federal Program for the fiscal year ending June 30, 2024, the
 36 following:

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ITEM	FISCAL YEAR
<u>NO.</u>	<u>2023-2024</u>
(01) REGULAR SALARIES	\$77,706
(02) PERSONAL SERVICES MATCHING	35,594
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	82,385
(B) CONF. & TRAVEL	10,000
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) GRANTS AND AID-ARTS PROGRAMS	<u>738,063</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$943,748</u></u>

SECTION 23. APPROPRIATION - ARKANSAS ARTS COUNCIL - CASH FUND OPERATIONS. There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses and grants and aid of the Department of Parks, Heritage, and Tourism - Arkansas Arts Council - Cash Fund Operations for the fiscal year ending June 30, 2024, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2023-2024</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$14,210
(B) CONF. & TRAVEL	6,000
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(02) GRANTS/AID BY THE ARTS COUNCIL	<u>278,979</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$299,189</u></u>

SECTION 24. APPROPRIATION - NATURAL AND CULTURAL RESOURCES COUNCIL - ADMINISTRATION. There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the Arkansas Natural and Cultural

1 Resources Grant and Trust Fund, for personal services, operating expenses,
 2 and grants and aid of the Department of Parks, Heritage, and Tourism -
 3 Natural and Cultural Resources Council - Administration for the fiscal year
 4 ending June 30, 2024, the following:

6 ITEM	FISCAL YEAR
7 NO.	<u>2023-2024</u>
8 (01) REGULAR SALARIES	\$0
9 (02) EXTRA HELP	0
10 (03) PERSONAL SERVICES MATCHING	0
11 (04) MAINT. & GEN. OPERATION	
12 (A) OPER. EXPENSE	0
13 (B) CONF. & TRAVEL	0
14 (C) PROF. FEES	0
15 (D) CAP. OUTLAY	0
16 (E) DATA PROC.	0
17 (05) GRANTS AND AID NATURAL AND CULTURAL	
18 RESOURCES COUNCIL	<u>0</u>
19 TOTAL AMOUNT APPROPRIATED	<u><u>\$0</u></u>

20

21 SECTION 25. APPROPRIATION - NATURAL AND CULTURAL RESOURCES COUNCIL -
 22 STATE OWNED LANDS OR HISTORIC SITES GRANT PROGRAM. There is hereby
 23 appropriated, to the Department of Parks, Heritage, and Tourism, to be
 24 payable from the Arkansas Natural and Cultural Resources Grant and Trust
 25 Fund, for grants for the acquisition, management, stewardship, or
 26 preservation of state owned lands, historic sites, buildings, structures, or
 27 objects of the Department of Parks, Heritage, and Tourism - Natural and
 28 Cultural Resources Council - State Owned Lands or Historic Sites Grant
 29 Program for the fiscal year ending June 30, 2024, the following:

31 ITEM	FISCAL YEAR
32 NO.	<u>2023-2024</u>
33 (01) GRANTS/AID FOR STATE-OWNED LANDS OR	
34 HISTORIC SITES	<u><u>\$48,000,000</u></u>

35

36 SECTION 26. APPROPRIATION - NATURAL AND CULTURAL RESOURCES COUNCIL -

1 MAIN STREET PROGRAM. There is hereby appropriated, to the Department of
 2 Parks, Heritage, and Tourism, to be payable from the Natural and Cultural
 3 Resources Historic Preservation Fund, for funds to augment federal funding
 4 and provide programs and grants of the Department of Parks, Heritage, and
 5 Tourism - Natural and Cultural Resources Council - Main Street Program for
 6 the fiscal year ending June 30, 2024, the following:

7

8 ITEM	FISCAL YEAR
9 <u>NO.</u>	<u>2023-2024</u>
10 (01) GRANTS/AID FOR HISTORIC PRESERVATION	
11 PROGRAM & MAIN STREET PROGRAM	<u>\$6,000,000</u>

12

13 SECTION 27. APPROPRIATION - ARKANSAS CULTURAL INSTITUTIONS TRUST FUND
 14 GRANT PROGRAM. There is hereby appropriated, to the Department of Parks,
 15 Heritage, and Tourism, to be payable from the Arkansas Cultural Institutions
 16 Trust Fund, for grants to Arkansas cultural institutions for major capital
 17 improvement projects of the Department of Parks, Heritage, and Tourism -
 18 Arkansas Cultural Institutions Trust Fund Grant Program for the fiscal year
 19 ending June 30, 2024, the following:

20

21 ITEM	FISCAL YEAR
22 <u>NO.</u>	<u>2023-2024</u>
23 (01) GRANTS/AID FOR ARKANSAS CULTURAL	
24 INSTITUTIONS	<u>\$8,000,000</u>

25

26 SECTION 28. APPROPRIATION - ARKANSAS MAJOR HISTORIC REHABILITATION
 27 PROGRAM. There is hereby appropriated, to the Department of Parks, Heritage,
 28 and Tourism, to be payable from the Arkansas Major Historic Rehabilitation
 29 Trust Fund, for expenses to offset the cost of the income tax credits allowed
 30 under the Arkansas Major Historic Rehabilitation Income Tax Credit Act of the
 31 Department of Parks, Heritage, and Tourism - Arkansas Major Historic
 32 Rehabilitation Program for the fiscal year ending June 30, 2024, the
 33 following:

34

35 ITEM	FISCAL YEAR
36 <u>NO.</u>	<u>2023-2024</u>

1 (01) ARKANSAS MAJOR HISTORIC REHABILITATION

2 PROGRAM EXPENSES

\$40,000,000

3
4 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

6 PROMOTIONAL AND EDUCATIONAL MATERIALS. The Division of Arkansas Heritage is
7 hereby authorized to purchase from Maintenance and General Operations
8 appropriations provided by this Act, up to an amount not to exceed \$40,000
9 each fiscal year, promotional and educational merchandise, authorized by the
10 Division Director of the Division of Arkansas Heritage, to inform the public
11 of the Division's programs, to promote the functions of the Division, and to
12 inform the public regarding the services provided by the Division.

13 The provisions of this section shall be in effect only from July 1, ~~2022~~
14 2023 through June 30, ~~2023~~ 2024.

15
16 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS
18 NATURAL AND CULTURAL RESOURCES COUNCIL. The Secretary of the Department of
19 Parks, Heritage and Tourism shall be the disbursing officer for the Arkansas
20 Natural and Cultural Resources Council appropriation and the Main Street
21 Program appropriation provided by this Act. Further, if grants are made to
22 state agencies from the Arkansas Natural and Cultural Resources Council
23 appropriation, and the Main Street Program appropriation provided herein, the
24 corresponding amount of appropriation and funding of such grant may be
25 transferred to such state agency for use in classifications of expenditures
26 as determined by conditions of the grant and the state agency.

27 The provisions of this section shall be in effect only from July 1, ~~2022~~
28 2023 through June 30, ~~2023~~ 2024.

29
30 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

32 SHARED SERVICES. (a)(1) The Chief Fiscal Officer of the State may create a
33 Shared Services paying accounts on his or her books and on the books of the
34 Treasurer of State and the Auditor of State for the payment of personal
35 services and operating expenses in the Shared Services Paying Account
36 Appropriation by the Department of Parks, Heritage, and Tourism.

1 (2) The Chief Fiscal Officer of the State shall direct the transfer
2 of funds and appropriations to the Shared Services Paying Account
3 appropriation section of this act on the books of the Treasurer of State, the
4 Auditor of State, and the Chief Fiscal Officer of the State.

5 (3) The transfer authority provided to the department in
6 subdivision (a)(2) of this section may be used to make transfers only within
7 the department's appropriation act or between other appropriation acts
8 authorized for the department.

9 (4) The provisions of this section shall be in effect from the date
10 of passage through June 30, ~~2023~~ 2024.

11
12 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS
14 CULTURAL INSTITUTIONS TRUST FUND TRANSFERS. From time to time, the Secretary
15 of the Department of Parks, Heritage, and Tourism may instruct the Chief
16 Fiscal Officer of the State to transfer on his or her books, and those of the
17 State Treasurer and the Auditor of the State, such amounts as determined by
18 the Secretary from the Arkansas Division of Heritage Special Fund Account to
19 a sub-fund within the Arkansas Cultural Institutions Trust Fund to make
20 grants for major capital improvement projects at Arkansas cultural
21 institutions. For any unobligated balances identified by the department, the
22 Secretary may instruct the Chief fiscal Officer of the State to transfer on
23 his or her books, and those of the State Treasurer and the Auditor of the
24 State, the unobligated sub-fund balances in the Arkansas Cultural
25 Institutions Trust Fund to the Arkansas Division of Heritage Special Fund
26 Account.

27 The provisions of this section shall be in effect only from July 1, ~~2022~~
28 2023 through June 30, ~~2023~~ 2024.

29
30 SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
32 OUACHITA RIVER COMMISSION. The Department of Parks, Heritage, and Tourism -
33 Division of Heritage shall budget, allocate, and expend twenty thousand
34 dollars (\$20,000) in grants to the Ouachita River Commission from the
35 Grants/Aid-Ouachita River Commission line item in the Amendment 75 -
36 Conservation Tax Operations appropriation section, to be used exclusively as

1 determined by the Ouachita River Commission.

2 The provisions of this section shall be in affect only from July 1, ~~2022~~
3 2023 through June 30, ~~2023~~ 2024.

4
5 SECTION 34. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
6 authorized by this act shall be limited to the appropriation for such agency
7 and funds made available by law for the support of such appropriations; and
8 the restrictions of the State Procurement Law, the General Accounting and
9 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
10 Procedures and Restrictions Act, or their successors, and other fiscal
11 control laws of this State, where applicable, and regulations promulgated by
12 the Department of Finance and Administration, as authorized by law, shall be
13 strictly complied with in disbursement of said funds.

14
15 SECTION 35. LEGISLATIVE INTENT. It is the intent of the General
16 Assembly that any funds disbursed under the authority of the appropriations
17 contained in this act shall be in compliance with the stated reasons for
18 which this act was adopted, as evidenced by the Agency Requests, Executive
19 Recommendations and Legislative Recommendations contained in the budget
20 manuals prepared by the Department of Finance and Administration, letters, or
21 summarized oral testimony in the official minutes of the Arkansas Legislative
22 Council or Joint Budget Committee which relate to its passage and adoption.

23
24 SECTION 36. EMERGENCY CLAUSE. It is found and determined by the
25 General Assembly, that the Constitution of the State of Arkansas prohibits
26 the appropriation of funds for more than a one (1) year period; that the
27 effectiveness of this Act on July 1, 2023 is essential to the operation of
28 the agency for which the appropriations in this Act are provided, and that in
29 the event of an extension of the legislative session, the delay in the
30 effective date of this Act beyond July 1, 2023 could work irreparable harm
31 upon the proper administration and provision of essential governmental
32 programs. Therefore, an emergency is hereby declared to exist and this Act
33 being necessary for the immediate preservation of the public peace, health
34 and safety shall be in full force and effect from and after July 1, 2023.

35
36 /s/Joint Budget Committee