

1 State of Arkansas
2 95th General Assembly
3 Fiscal Session, 2026
4

A Bill

HOUSE BILL 1016

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE ARKANSAS TECH
11 UNIVERSITY FOR THE FISCAL YEAR ENDING JUNE 30, 2027;
12 AND FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE ARKANSAS TECH UNIVERSITY
16 APPROPRIATION FOR THE 2026-2027 FISCAL
17 YEAR.
18
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the Arkansas Tech University for the 2026-2027 fiscal year, the following
25 maximum number of regular employees.
26

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2026-2027
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	President, Arkansas Tech University	1	\$365,882
(2)	Executive Vice President and Prov.	1	\$277,092
(3)	Vice Pres. for Admin. & Finance	1	\$232,470
(4)	Vice Pres. for Government Relations	1	\$228,940



1	(5)	Vice President for Development	1	\$228,939
2	(6)	Vice Pres. for Student Affairs	1	\$228,939
3	(7)	Vice President	1	\$228,939
4	(8)	Dean of College	8	\$221,879
5	(9)	Project/Program Administrator	43	
6		Executive Project/Program Director		\$213,928
7		Exec. Project/Program Manager		\$186,892
8		Sr. Project/Program Director		\$172,738
9		Project/Program Director		\$140,094
10		Project/Program Manager		\$126,956
11		Executive Assistant		\$118,680
12		Project/Program Specialist		\$109,536
13	(10)	IT Pool	56	
14		Network Engineer		\$207,404
15		Information Systems Manager		\$133,122
16		Computer Network Coordinator		\$132,901
17		Technical Support Staff		\$126,956
18		Coordinator, Academic Computing		\$125,461
19		Coord., Administrative Computing		\$125,461
20		Coordinator of Information Tech.		\$123,806
21		Website Developer/Programmer		\$123,806
22		System Programmer/Web Developer		\$122,387
23		Computer Systems Mgr.		\$112,475
24		Database Administrator		\$110,019
25		Systems Administrator		\$108,925
26		Information Systems Security Spec.		\$106,894
27		Institution Information Tech. Coord		\$104,736
28		Assistant Database Administrator		\$100,790
29		Computer Support Manager		\$100,708
30		Information Systems Coordinator		\$100,708
31		Senior Software Support Specialist		\$100,708
32		Systems Specialist		\$100,708
33		Information Technology Manager		\$99,493
34		Network Support Specialist		\$96,834
35		Senior Software Support Analyst		\$96,834
36		Tech Support/Systems Admin.		\$95,330

1	Tech Support/Applications Support		\$95,330
2	Information Systems Business Mgr.		\$93,110
3	Security Analyst		\$93,110
4	Systems Analyst		\$93,110
5	Information Technology Specialist		\$91,166
6	Computer Support Coordinator		\$89,529
7	Software Support Analyst		\$89,529
8	Systems Applications Supervisor		\$89,529
9	Computer Operations Coordinator		\$86,085
10	Systems Coordination Analyst		\$86,085
11	PC Support Specialist		\$84,480
12	Computer Support Specialist		\$82,775
13	Database Analyst		\$82,775
14	Digital Broadcast Specialist		\$79,590
15	Network Support Analyst		\$79,590
16	Website Developer		\$79,590
17	Information Systems Analyst		\$76,530
18	Info. Systems Security Analyst		\$76,530
19	Computer Support Analyst		\$76,530
20	Software Support Specialist		\$73,587
21	Telecommunications Supervisor		\$73,587
22	Media Specialist		\$72,215
23	Computer Support Technician		\$70,756
24	Help Desk Specialist		\$70,756
25	Computer Operator		\$68,035
26	Network Analyst		\$68,035
27	Telecommunications Specialist		\$68,035
28	Multimedia Specialist		\$64,199
29	Information Technology Assistant		\$60,483
30	Computer Lab Technician		\$58,156
31	Multimedia Technician		\$52,766
32	Audiovisual Laboratory Assistant		\$48,785
33	(11) Associate Vice President	5	\$201,199
34	(12) Assoc. Vice Pres. of Academic Affrs	1	\$201,199
35	(13) Assoc. Vice Pres. of Fiscal Affairs	1	\$201,199
36	(14) Executive Asst. to the President	1	\$201,199

1	(15)	Associate Dean of College	6	\$195,581
2	(16)	Exec. Dir. for Advancement Services	1	\$195,581
3	(17)	Director of Information Systems	1	\$194,858
4	(18)	General Counsel	1	\$180,186
5	(19)	Controller	1	\$179,480
6	(20)	Dir. of Phys. Plant/Plant Engineer	1	\$168,941
7	(21)	Director of University Relations	1	\$168,616
8	(22)	Registrar	1	\$161,471
9	(23)	Director of Student Success Center	1	\$159,786
10	(24)	Director of Planned Giving	1	\$159,756
11	(25)	Dean of Students	1	\$151,358
12	(26)	Director of Enrollment Management	1	\$151,358
13	(27)	Director of Online Partnerships	1	\$151,358
14	(28)	Coordinator of Off-Campus Courses	1	\$151,358
15	(29)	Assoc. Dir. of Information Systems	2	\$149,190
16	(30)	Director of Institutional Research	1	\$146,631
17	(31)	Instructional Designer	2	\$144,909
18	(32)	English Language Institute Coord.	1	\$143,283
19	(33)	Director of Distance Learning Serv.	1	\$142,957
20	(34)	Development/Advancement Admin.	5	
21		Development/Advancement Director		\$140,091
22		Development/Advancement Manager		\$126,956
23		Development/Advancement Specialist		\$109,535
24	(35)	Director of Admissions	1	\$139,777
25	(36)	Dir. of Alumni Svcs. & Annual Giv.	1	\$139,777
26	(37)	Director of International Programs	1	\$139,777
27	(38)	Dir. of Prof. Development Institute	1	\$139,777
28	(39)	Director of Public Affairs	1	\$139,777
29	(40)	Director of Student Aid	1	\$139,777
30	(41)	Associate Controller	1	\$136,607
31	(42)	Assoc. Dean, Employ. & Career Svc.	1	\$136,607
32	(43)	Business Manager	1	\$136,607
33	(44)	Dir. of Grants & Other Spons. Prog.	1	\$136,607
34	(45)	Treasurer	1	\$136,607
35	(46)	Associate Dean of Students	6	\$135,834
36	(47)	Associate Director of Admissions	4	\$135,834

1	(48)	Associate Registrar	2	\$135,834
2	(49)	Director of Public Safety	1	\$132,401
3	(50)	Construction Manager	1	\$132,076
4	(51)	Academic/Student Support Counselor	11	\$131,586
5	(52)	Director of Budget	1	\$130,264
6	(53)	Director of Testing	1	\$123,525
7	(54)	Endowment Financial Analyst	1	\$122,228
8	(55)	Dir. of Corp. and Foundation Giving	1	\$121,159
9	(56)	Dir. of Donor Rel. & Devel. Svcs.	1	\$121,159
10	(57)	Special Projects Coordinator	17	\$120,458
11	(58)	Dir. of Placement/Career Service	1	\$118,982
12	(59)	Dir. of Pub. & Creative Svcs.	1	\$116,728
13	(60)	Director of Student Activities	1	\$112,947
14	(61)	Asst. Dir. of Information Systems	1	\$110,158
15	(62)	Dir. of Academic Technology & Comp.	1	\$110,158
16	(63)	Dir. of Recruitment & Orientation	1	\$110,158
17	(64)	Assistant Dean of Students	7	\$110,019
18	(65)	Coordinator of Grants Management	1	\$110,019
19	(66)	Dir. of Acad. Advisement & Ret.	1	\$110,019
20	(67)	Director of Academic Services	1	\$110,019
21	(68)	Student Development Specialist	18	\$110,019
22	(69)	Director of Disability Services	1	\$110,019
23	(70)	Institutional Research Associate	2	\$110,019
24	(71)	Asst. Dir. of Intl. Programs	1	\$110,018
25	(72)	Internal Auditor	1	\$106,916
26	(73)	Coord. of Intramural Activities	1	\$106,709
27	(74)	Coord. Affirm. Action/Disab. Svc.	1	\$105,413
28	(75)	Dir. of Learning Resource Center	2	\$103,550
29	(76)	Associate Director of Student Aid	1	\$100,790
30	(77)	Fiscal Support Pool	20	
31		Fiscal Support Manager		\$95,029
32		Fiscal Support Supervisor		\$78,106
33		Accountant II		\$75,103
34		Accountant I		\$72,215
35		Fiscal Support Analyst		\$69,437
36		Fiscal Support Specialist		\$61,729

1	Accounting Technician		\$57,071
2	Fiscal Support Technician		\$52,766
3	(78) Public Safety Pool	26	
4	HE Public Safety Commander III		\$93,110
5	Director Public Safety I		\$91,374
6	HE Public Safety Commander II		\$89,529
7	HE Public Safety Commander I		\$86,085
8	HE Public Safety Supervisor		\$76,530
9	Public Safety Officer		\$73,587
10	Public Safety Officer II		\$68,035
11	Security Officer Supervisor		\$64,199
12	Public Safety/Security Officer		\$58,156
13	HE Public Safety Dispatcher		\$48,785
14	Parking Control Supv.		\$48,785
15	Security Officer		\$48,785
16	Parking Control Officer		\$46,909
17	Watchman		\$40,098
18	(79) Institutional Assistant	5	\$91,217
19	(80) Academic Advisor	14	\$87,974
20	(81) Financial Analyst II	1	\$87,860
21	(82) Procurement Manager	1	\$87,860
22	(83) Campus Maintenance Supervisor	2	\$81,232
23	(84) Development Specialist	1	\$81,232
24	(85) Education Counselor	1	\$81,232
25	(86) Grants Coordinator	1	\$81,232
26	(87) Payroll Services Coordinator	1	\$81,232
27	(88) Procurement Coordinator	1	\$81,232
28	(89) Assistant Personnel Manager	1	\$78,106
29	(90) Career Plan & Placement Coordinator	1	\$78,106
30	(91) Executive Assistant to Director	1	\$78,106
31	(92) Financial Analyst I	2	\$78,106
32	(93) Skilled Trades Pool	21	
33	Skilled Trades Foreman		\$76,530
34	Skilled Trades Supervisor		\$73,587
35	Skilled Tradesman		\$70,756
36	Skilled Trades Helper		\$53,769

1		Apprentice Tradesman		\$47,801
2	(94)	Broadcast Promotion Specialist	1	\$75,103
3	(95)	Human Resource Analyst	1	\$75,103
4	(96)	Legal Services Specialist	1	\$75,103
5	(97)	Maintenance Coordinator	2	\$75,103
6	(98)	Buyer	3	\$72,215
7	(99)	HEI Program Coordinator	1	\$72,215
8	(100)	Occupational Safety Coordinator	1	\$72,215
9	(101)	Administrative Support Pool	84	
10		Administrative Assistant		\$69,437
11		Administrative Analyst		\$69,437
12		Administrative Support Supervisor		\$64,199
13		Administrative Specialist III		\$61,729
14		Administration Support Specialist		\$61,729
15		Administrative Specialist II		\$54,877
16		Administrative Support Specialist		\$54,877
17		Administrative Specialist I		\$48,785
18		Extra Help Assistant		\$40,098
19	(102)	Assistant Registrar	6	\$69,437
20	(103)	Financial Aid Analyst	6	\$69,437
21	(104)	HR Program Representative	1	\$69,437
22	(105)	Library Support Pool	5	
23		Library Supervisor		\$69,437
24		Library Specialist		\$59,355
25		Library Technician		\$54,877
26		Library Support Assistant		\$50,737
27	(106)	Purchasing Specialist	1	\$69,437
28	(107)	Student Accounts Officer	1	\$69,437
29	(108)	ATU Coliseum Manager	1	\$66,767
30	(109)	Broadcast Production Specialist	1	\$66,767
31	(110)	Career Plan & Placement Specialist	1	\$66,767
32	(111)	Warehouse Manager	1	\$66,767
33	(112)	Collection Officer	1	\$64,199
34	(113)	Financial Aid Specialist	2	\$64,199
35	(114)	Human Resources Specialist	3	\$64,199
36	(115)	Landscape Supervisor	2	\$64,199

1	(116)	Licensed Practical Nurse	1	\$64,199
2	(117)	Records Management Analyst	1	\$64,199
3	(118)	Farm Foreman - Inst.	1	\$61,729
4	(119)	Maintenance Specialist	1	\$61,729
5	(120)	Coordinator of Housekeeping	1	\$59,355
6	(121)	Call Center Specialist	3	\$58,156
7	(122)	Admissions Analyst Supervisor	1	\$57,071
8	(123)	Collector	1	\$57,071
9	(124)	Equipment Mechanic	2	\$57,071
10	(125)	Human Resources Assistant	1	\$57,071
11	(126)	Landscape Specialist	3	\$57,071
12	(127)	Special Events Supervisor	3	\$57,071
13	(128)	Heavy Equipment Operator	1	\$54,877
14	(129)	Maintenance Assistant	10	\$52,766
15	(130)	Registrar's Assistant	4	\$50,737
16	(131)	Equipment Operator	2	\$46,909
17	(132)	Institutional Services Supervisor	2	\$45,105
18	(133)	Institutional Services Assistant	40	\$43,370
19		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
20		<u>ACADEMIC POSITIONS</u>		
21	(134)	Department Chairperson	18	\$207,746
22	(135)	Director of Library	1	\$197,738
23	(136)	Dir. of Assess. & Inst. Effect.	1	\$178,518
24	(137)	Director of the STEM Institute	1	\$144,908
25	(138)	Librarian Pool	7	
26		Librarian		\$136,821
27		Associate Librarian		\$115,808
28		Assistant Librarian		\$109,841
29	(139)	Instructor	1	\$132,901
30	(140)	Assessment Specialist	1	\$97,448
31	(141)	Research Assistant	2	\$90,528
32		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
33		<u>ACADEMIC POSITIONS</u>		
34	(142)	Faculty	300	
35		Distinguished Professor		\$228,748
36		Professor		\$200,682

1		Assoc. Professor		\$175,948
2		Asst. Professor		\$147,286
3		Instructor		\$114,924
4		Lecturer		\$92,859
5	(143)	Part-Time Faculty	200	\$57,840
6	(144)	Graduate Assistant	175	\$36,272
7		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
8		<u>POSITIONS</u>		
9	(145)	Athletic Director	1	\$164,962
10	(146)	Head Coach	10	\$150,721
11	(147)	Director of Health Services	1	\$140,350
12	(148)	Advance Practice Nurse	1	\$131,305
13	(149)	Business Manager	1	\$130,333
14	(150)	Asst. Athletic Director	1	\$126,639
15	(151)	Athletic Compliance Officer	1	\$122,671
16	(152)	Director of Residence Life	2	\$119,633
17	(153)	Asst. Coach	14	\$118,481
18	(154)	Athletic Academic Director	1	\$118,481
19	(155)	Head Athletic Trainer	1	\$118,481
20	(156)	Registered Nurse Practitioner	1	\$114,242
21	(157)	Assistant Sports Information Dir.	1	\$110,975
22	(158)	Athletic Facility Manager	1	\$99,669
23	(159)	Fiscal Support Pool	1	
24		Fiscal Support Manager		\$95,029
25		Fiscal Support Supervisor		\$78,106
26		Accountant II		\$75,103
27		Accountant I		\$72,215
28		Fiscal Support Analyst		\$69,437
29		Fiscal Support Specialist		\$61,729
30		Accounting Technician		\$57,071
31		Fiscal Support Technician		\$52,766
32	(160)	Registered Nurse	2	\$84,480
33	(161)	Skilled Trades Pool	3	
34		Skilled Trades Foreman		\$76,530
35		Skilled Trades Supervisor		\$73,587
36		Skilled Tradesman		\$70,756

1		Skilled Trades Helper		\$53,769
2		Apprentice Tradesman		\$47,801
3	(162)	Assistant Athletic Trainer	3	\$76,427
4	(163)	Maintenance Coordinator	1	\$75,103
5	(164)	Production Artist	1	\$75,103
6	(165)	Administrative Support Pool	1	
7		Administrative Assistant		\$69,437
8		Administrative Analyst		\$69,437
9		Administrative Support Supervisor		\$64,199
10		Administrative Specialist III		\$61,729
11		Administration Support Specialist		\$61,729
12		Administrative Specialist II		\$54,877
13		Administrative Support Specialist		\$54,877
14		Administrative Specialist I		\$48,785
15		Extra Help Assistant		\$40,098
16	(166)	Special Events Manager	1	\$69,437
17	(167)	Maintenance Specialist	2	\$61,729
18	(168)	Campus Postmaster	1	\$57,071
19	(169)	Maintenance Assistant	3	\$52,766
20	(170)	Special Events Worker	1	\$48,785
21	(171)	Shipping and Receiving Clerk	1	\$46,909
22	(172)	Stadium Maintenance Supervisor	1	\$46,909
23	(173)	Institutional Services Supervisor	1	\$45,105
24	(174)	Institutional Services Assistant	12	\$43,370
25		<u>ARKANSAS TECH UNIVERSITY - OZARK CAMPUS</u>		
26		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
27		<u>ADMINISTRATIVE POSITIONS</u>		
28	(175)	Chancellor, ATU - Ozark Campus	1	\$214,799
29	(176)	Project/Program Administrator	4	
30		Executive Project/Program Director		\$213,928
31		Exec. Project/Program Manager		\$186,892
32		Sr. Project/Program Director		\$172,738
33		Project/Program Director		\$140,094
34		Project/Program Manager		\$126,956
35		Executive Assistant		\$118,680
36		Project/Program Specialist		\$109,536

1	(177)	IT Pool	2	
2		Network Engineer		\$207,404
3		Information Systems Manager		\$133,122
4		Computer Network Coordinator		\$132,901
5		Technical Support Staff		\$126,956
6		Coordinator, Academic Computing		\$125,461
7		Coord., Administrative Computing		\$125,461
8		Coordinator of Information Tech		\$123,806
9		Website Developer/Programmer		\$123,806
10		System Programmer/Web Developer		\$122,387
11		Computer Systems Mgr.		\$112,475
12		Database Administrator		\$110,019
13		Systems Administrator		\$108,925
14		Information Systems Security Spec		\$106,894
15		Institution Information Tech Coord		\$104,736
16		Assistant Database Administrator		\$100,790
17		Computer Support Manager		\$100,708
18		Information Systems Coordinator		\$100,708
19		Senior Software Support Specialist		\$100,708
20		Systems Specialist		\$100,708
21		Information Technology Manager		\$99,493
22		Network Support Specialist		\$96,834
23		Senior Software Support Analyst		\$96,834
24		Tech Support/Systems Admin.		\$95,330
25		Tech Support/Applications Support		\$95,330
26		Information Systems Business Mgr.		\$93,110
27		Security Analyst		\$93,110
28		Systems Analyst		\$93,110
29		Information Technology Specialist		\$91,166
30		Computer Support Coordinator		\$89,529
31		Software Support Analyst		\$89,529
32		Systems Applications Supervisor		\$89,529
33		Computer Operations Coordinator		\$86,085
34		Systems Coordination Analyst		\$86,085
35		PC Support Specialist		\$84,480
36		Computer Support Specialist		\$82,775

1	Database Analyst		\$82,775
2	Digital Broadcast Specialist		\$79,590
3	Network Support Analyst		\$79,590
4	Website Developer		\$79,590
5	Information Systems Analyst		\$76,530
6	Info Systems Security Analyst		\$76,530
7	Computer Support Analyst		\$76,530
8	Software Support Specialist		\$73,587
9	Telecommunications Supervisor		\$73,587
10	Media Specialist		\$72,215
11	Computer Support Technician		\$70,756
12	Help Desk Specialist		\$70,756
13	Computer Operator		\$68,035
14	Network Analyst		\$68,035
15	Telecommunications Specialist		\$68,035
16	Multimedia Specialist		\$64,199
17	Information Technology Assistant		\$60,483
18	Computer Lab Technician		\$58,156
19	Multimedia Technician		\$52,766
20	Audiovisual Laboratory Assistant		\$48,785
21	(178) V-C for Res., Innov. & Econ. Devel.	1	\$194,516
22	(179) Vice Chancellor	1	\$172,403
23	(180) Vice Chancellor of Admin. and Fin.	1	\$161,671
24	(181) Vice Chancellor of Student Services	1	\$161,671
25	(182) Director of Computer Services	1	\$123,717
26	(183) Associate Director of Financial Aid	1	\$122,572
27	(184) Special Projects Coordinator	1	\$120,457
28	(185) Associate Registrar	1	\$116,944
29	(186) Associate Dir. of Computer Serv.	1	\$110,157
30	(187) Coordinator of Student Recruitment	2	\$110,157
31	(188) Associate Director of Admissions	1	\$110,157
32	(189) Career Advisor	1	\$110,019
33	(190) Student Development Specialist	1	\$110,019
34	(191) Academic Counselor	1	\$102,899
35	(192) Fiscal Support Pool	2	
36	Fiscal Support Manager		\$95,029

1		Fiscal Support Supervisor		\$78,106
2		Accountant II		\$75,103
3		Accountant I		\$72,215
4		Fiscal Support Analyst		\$69,437
5		Fiscal Support Specialist		\$61,729
6		Accounting Technician		\$57,071
7		Fiscal Support Technician		\$52,766
8	(193)	Assessment Coordinator	1	\$89,629
9	(194)	Asst. Director of Academic Serv.	1	\$89,629
10	(195)	Academic Advisor	2	\$85,833
11	(196)	Director of Community Outreach	1	\$84,080
12	(197)	Campus Maintenance Supervisor	1	\$81,232
13	(198)	Administrative Support Pool	14	
14		Administrative Assistant		\$69,437
15		Administrative Analyst		\$69,437
16		Administrative Support Supervisor		\$64,199
17		Administrative Specialist III		\$61,729
18		Administration Support Specialist		\$61,729
19		Administrative Specialist II		\$54,877
20		Administrative Support Specialist		\$54,877
21		Administrative Specialist I		\$48,785
22		Extra Help Assistant		\$40,098
23	(199)	Library Support Pool	1	
24		Library Supervisor		\$69,437
25		Library Specialist		\$59,355
26		Library Technician		\$54,877
27		Library Support Assistant		\$50,737
28	(200)	Maintenance Supervisor	1	\$69,437
29	(201)	Maintenance Technician	1	\$64,199
30	(202)	Maintenance Specialist	8	\$61,729
31	(203)	Human Resources Assistant	1	\$57,071
32	(204)	Industry Training Specialist	5	\$54,740
33	(205)	Institutional Services Supervisor	1	\$45,105
34		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
35		<u>ACADEMIC POSITIONS</u>		
36	(206)	Librarian	1	\$136,822

1	(207)	Division Chair	3	\$112,815
2	(208)	12-Month Workforce Ed. Faculty	9	\$111,775
3		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
4		<u>ACADEMIC POSITIONS</u>		
5	(209)	Workforce Ed. Faculty	62	\$109,799
6	(210)	Workforce Ed. Part-Time Faculty	68	\$34,082
7		<u>ARKANSAS TECH INSTITUTE</u>		
8		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
9		<u>ADMINISTRATIVE POSITIONS</u>		
10	(211)	Project/Program Administrator	1	
11		Executive Project/Program Director		\$213,928
12		Exec. Project/Program Manager		\$186,892
13		Sr. Project/Program Director		\$172,738
14		Project/Program Director		\$140,094
15		Project/Program Manager		\$126,956
16		Executive Assistant		\$118,680
17		Project/Program Specialist		\$109,536
18	(212)	IT Pool	2	
19		Network Engineer		\$207,404
20		Information Systems Manager		\$133,122
21		Computer Network Coordinator		\$132,901
22		Technical Support Staff		\$126,956
23		Coordinator, Academic Computing		\$125,461
24		Coord., Administrative Computing		\$125,461
25		Coordinator of Information Tech		\$123,806
26		Website Developer/Programmer		\$123,806
27		System Programmer/Web Developer		\$122,387
28		Computer Systems Mgr.		\$112,475
29		Database Administrator		\$110,019
30		Systems Administrator		\$108,925
31		Information Systems Security Spec		\$106,894
32		Institution Information Tech Coord		\$104,736
33		Assistant Database Administrator		\$100,790
34		Computer Support Manager		\$100,708
35		Information Systems Coordinator		\$100,708
36		Senior Software Support Specialist		\$100,708

1	Systems Specialist	\$100,708
2	Information Technology Manager	\$99,493
3	Network Support Specialist	\$96,834
4	Senior Software Support Analyst	\$96,834
5	Tech Support/Systems Admin.	\$95,330
6	Tech Support/Applications Support	\$95,330
7	Information Systems Business Mgr.	\$93,110
8	Security Analyst	\$93,110
9	Systems Analyst	\$93,110
10	Information Technology Specialist	\$91,166
11	Computer Support Coordinator	\$89,529
12	Software Support Analyst	\$89,529
13	Systems Applications Supervisor	\$89,529
14	Computer Operations Coordinator	\$86,085
15	Systems Coordination Analyst	\$86,085
16	PC Support Specialist	\$84,480
17	Computer Support Specialist	\$82,775
18	Database Analyst	\$82,775
19	Digital Broadcast Specialist	\$79,590
20	Network Support Analyst	\$79,590
21	Website Developer	\$79,590
22	Information Systems Analyst	\$76,530
23	Info Systems Security Analyst	\$76,530
24	Computer Support Analyst	\$76,530
25	Software Support Specialist	\$73,587
26	Telecommunications Supervisor	\$73,587
27	Media Specialist	\$72,215
28	Computer Support Technician	\$70,756
29	Help Desk Specialist	\$70,756
30	Computer Operator	\$68,035
31	Network Analyst	\$68,035
32	Telecommunications Specialist	\$68,035
33	Multimedia Specialist	\$64,199
34	Information Technology Assistant	\$60,483
35	Computer Lab Technician	\$58,156
36	Multimedia Technician	\$52,766

1	Audiovisual Laboratory Assistant		\$48,785
2	(213) Business Manager	1	\$136,607
3	(214) Dir. of Bus. & Industrial Trng.	1	\$122,572
4	(215) Director of Placement/Career Svc.	1	\$118,982
5	(216) Career Advisor	10	\$110,019
6	(217) Administrative Support Pool	1	
7	Administrative Assistant		\$69,437
8	Administrative Analyst		\$69,437
9	Administrative Support Supervisor		\$64,199
10	Administrative Specialist III		\$61,729
11	Administration Support Specialist		\$61,729
12	Administrative Specialist II		\$54,877
13	Administrative Support Specialist		\$54,877
14	Administrative Specialist I		\$48,785
15	Extra Help Assistant		\$40,098
16	(218) Institutional Services Assistant	<u>1</u>	\$43,370
17	MAX. NO. OF EMPLOYEES	1,561	

19 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 20 the Arkansas Tech University for the 2026-2027 fiscal year, the following
 21 maximum number of part-time or temporary employees, to be known as "Extra
 22 Help", payable from funds appropriated herein for such purposes: one
 23 thousand six hundred fifteen (1,615) temporary or part-time employees, when
 24 needed, at rates of pay not to exceed those provided in the Uniform
 25 Classification and Compensation Act, or its successor, or this act for the
 26 appropriate classification.

28 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 29 appropriated, to the Arkansas Tech University, to be payable from the
 30 Arkansas Tech University Fund, for personal services and operating expenses
 31 of the Arkansas Tech University for the fiscal year ending June 30, 2027, the
 32 following:

34	ITEM	FISCAL YEAR
35	<u>NO.</u>	<u>2026-2027</u>
36	(01) REGULAR SALARIES	\$31,809,172

1	(02)	EXTRA HELP	1,809,185
2	(03)	PERSONAL SERVICES MATCHING	5,476,319
3	(04)	MAINT. & GEN. OPERATION	
4	(A)	OPER. EXPENSE	1,834,917
5	(B)	CONF. & TRAVEL	0
6	(C)	PROF. FEES	0
7	(D)	CAP. OUTLAY	0
8	(E)	DATA PROC.	0
9	(05)	FUNDED DEPRECIATION	336,412
10	(06)	CONTINGENCY	<u>2,063,300</u>
11		TOTAL AMOUNT APPROPRIATED	<u><u>\$43,329,305</u></u>

12

13 SECTION 4. APPROPRIATION - STATE OPERATIONS - ARKANSAS TECH INSTITUTE.

14 There is hereby appropriated, to the Arkansas Tech University, to be payable
 15 from the Arkansas Tech University Fund, for personal services and operating
 16 expenses of the Arkansas Tech Institute for the fiscal year ending June 30,
 17 2027, the following:

18

19	ITEM	FISCAL YEAR
20	<u>NO.</u>	<u>2026-2027</u>
21	(01) REGULAR SALARIES	\$951,813
22	(02) EXTRA HELP	44,444
23	(03) PERSONAL SERVICES MATCHING	335,965
24	(04) MAINT. & GEN. OPERATION	
25	(A) OPER. EXPENSE	701,000
26	(B) CONF. & TRAVEL	0
27	(C) PROF. FEES	0
28	(D) CAP. OUTLAY	0
29	(E) DATA PROC.	<u>0</u>
30	TOTAL AMOUNT APPROPRIATED	<u><u>\$2,033,222</u></u>

31

32 SECTION 5. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 33 to the Arkansas Tech University, to be payable from cash funds as defined by
 34 Arkansas Code 19-4-801, for personal services and operating expenses of the
 35 Arkansas Tech University for the fiscal year ending June 30, 2027, the
 36 following:

1		
2	ITEM	FISCAL YEAR
3	<u>NO.</u>	<u>2026-2027</u>
4	(01) REGULAR SALARIES	\$31,485,281
5	(02) EXTRA HELP	7,875,000
6	(03) OVERTIME	262,500
7	(04) PERSONAL SERVICES MATCHING	14,379,484
8	(05) MAINT. & GEN. OPERATION	
9	(A) OPER. EXPENSE	36,750,000
10	(B) CONF. & TRAVEL	1,260,000
11	(C) PROF. FEES	5,250,000
12	(D) CAP. OUTLAY	16,000,000
13	(E) DATA PROC.	0
14	(06) CAPITAL IMPROVEMENTS	54,722,093
15	(07) DEBT SERVICE	10,500,000
16	(08) PROMOTIONAL ITEMS	<u>315,000</u>
17	TOTAL AMOUNT APPROPRIATED	<u>\$178,799,358</u>
18		

19 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
20 authorized by this act shall be limited to the appropriation for such agency
21 and funds made available by law for the support of such appropriations; and
22 the restrictions of the State Procurement Law, the General Accounting and
23 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
24 Procedures and Restrictions Act, the Higher Education Expenditure Restriction
25 Act, or their successors, and other fiscal control laws of this State, where
26 applicable, and regulations promulgated by the Department of Finance and
27 Administration, as authorized by law, shall be strictly complied with in
28 disbursement of said funds.

29
30 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General
31 Assembly that any funds disbursed under the authority of the appropriations
32 contained in this act shall be in compliance with the stated reasons for
33 which this act was adopted, as evidenced by the Agency Requests, Executive
34 Recommendations and Legislative Recommendations contained in the budget
35 manuals prepared by the Department of Finance and Administration, letters, or
36 summarized oral testimony in the official minutes of the Arkansas Legislative

1 Council or Joint Budget Committee which relate to its passage and adoption.

2
3 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
4 Assembly, that the Constitution of the State of Arkansas prohibits the
5 appropriation of funds for more than a one (1) year period; that the
6 effectiveness of this Act on July 1, 2026 is essential to the operation of
7 the agency for which the appropriations in this Act are provided, and that in
8 the event of an extension of the legislative session, the delay in the
9 effective date of this Act beyond July 1, 2026 could work irreparable harm
10 upon the proper administration and provision of essential governmental
11 programs. Therefore, an emergency is hereby declared to exist and this Act
12 being necessary for the immediate preservation of the public peace, health
13 and safety shall be in full force and effect from and after July 1, 2026.

14
15
16 **APPROVED: 4/27/26**
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36