

1 State of Arkansas
2 95th General Assembly
3 Fiscal Session, 2026
4

A Bill

HOUSE BILL 1025

5 By: Joint Budget Committee
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
11 COMMUNITY COLLEGE AT HOPE-TEXARKANA FOR THE FISCAL
12 YEAR ENDING JUNE 30, 2027; AND FOR OTHER PURPOSES.
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Subtitle

16 AN ACT FOR THE UNIVERSITY OF ARKANSAS
17 COMMUNITY COLLEGE AT HOPE-TEXARKANA
18 APPROPRIATION FOR THE 2026-2027 FISCAL
19 YEAR.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
25 for the University of Arkansas Community College at Hope-Texarkana for the
26 2026-2027 fiscal year, the following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2026-2027
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor	1	\$214,799
(2)	IT Pool	2	
	Network Engineer		\$207,404



1	Information Systems Manager	\$133,122
2	Computer Network Coordinator	\$132,901
3	Technical Support Staff	\$126,956
4	Coordinator, Academic Computing	\$125,461
5	Coord., Administrative Computing	\$125,461
6	Coordinator of Information Tech	\$123,806
7	Website Developer/Programmer	\$123,806
8	System Programmer/Web Developer	\$122,387
9	Computer Systems Mgr.	\$112,475
10	Database Administrator	\$110,019
11	Systems Administrator	\$108,925
12	Information Systems Security Spec.	\$106,894
13	Institution Information Tech Coord	\$104,736
14	Assistant Database Administrator	\$100,790
15	Computer Support Manager	\$100,708
16	Information Systems Coordinator	\$100,708
17	Senior Software Support Specialist	\$100,708
18	Systems Specialist	\$100,708
19	Information Technology Manager	\$99,493
20	Network Support Specialist	\$96,834
21	Senior Software Support Analyst	\$96,834
22	Tech Support/Systems Admin.	\$95,330
23	Tech Support/Applications Support	\$95,330
24	Information Systems Business Mgr.	\$93,110
25	Security Analyst	\$93,110
26	Systems Analyst	\$93,110
27	Information Technology Specialist	\$91,166
28	Computer Support Coordinator	\$89,529
29	Software Support Analyst	\$89,529
30	Systems Applications Supervisor	\$89,529
31	Computer Operations Coordinator	\$86,085
32	Systems Coordination Analyst	\$86,085
33	PC Support Specialist	\$84,480
34	Computer Support Specialist	\$82,775
35	Database Analyst	\$82,775
36	Digital Broadcast Specialist	\$79,590

1	Network Support Analyst		\$79,590
2	Website Developer		\$79,590
3	Information Systems Analyst		\$76,530
4	Info Systems Security Analyst		\$76,530
5	Computer Support Analyst		\$76,530
6	Software Support Specialist		\$73,587
7	Telecommunications Supervisor		\$73,587
8	Media Specialist		\$72,215
9	Computer Support Technician		\$70,756
10	Help Desk Specialist		\$70,756
11	Computer Operator		\$68,035
12	Network Analyst		\$68,035
13	Telecommunications Specialist		\$68,035
14	Multimedia Specialist		\$64,199
15	Information Technology Assistant		\$60,483
16	Computer Lab Technician		\$58,156
17	Multimedia Technician		\$52,766
18	Audiovisual Laboratory Assistant		\$48,785
19	(3) Provost	1	\$172,403
20	(4) Vice Chan for Finance & Admin.	1	\$172,403
21	(5) Vice Chancellor for Student Affairs	1	\$161,671
22	(6) Director of Institutional Research	1	\$136,980
23	(7) Director of Human Resources	1	\$136,980
24	(8) Counselor	1	\$131,589
25	(9) Director	2	\$131,587
26	(10) Dir. of Public Relations & Mktg.	1	\$126,161
27	(11) Registrar	1	\$126,161
28	(12) Director of Financial Aid	1	\$125,910
29	(13) Dean of Students	1	\$125,373
30	(14) Director of Planning & Assessment	1	\$124,788
31	(15) Director of Computer Services	1	\$123,806
32	(16) Assoc. Vice Chan. for Finance & Admin.	1	\$123,717
33	(17) Dir. Business & Industrial Training	1	\$122,572
34	(18) Director Advancement/Cont. Ed.	1	\$118,655
35	(19) Director of Testing Services	1	\$118,360
36	(20) Director of Physical Plant	1	\$116,722

1	(21)	Director of Admissions	1	\$115,020
2	(22)	Coordinator of Student Recruitment	1	\$114,926
3	(23)	Controller	1	\$112,750
4	(24)	Dir. of Acad. Adv. & Career Serv.	1	\$107,799
5	(25)	Fiscal Support Pool	3	
6		Fiscal Support Manager		\$95,029
7		Fiscal Support Supervisor		\$78,106
8		Accountant II		\$75,103
9		Accountant I		\$72,215
10		Fiscal Support Analyst		\$69,437
11		Fiscal Support Specialist		\$61,729
12		Accounting Technician		\$57,071
13		Fiscal Support Technician		\$52,766
14	(26)	Public Safety Pool	5	
15		HE Public Safety Commander III		\$93,110
16		Director Public Safety I		\$91,374
17		HE Public Safety Commander II		\$89,529
18		HE Public Safety Commander I		\$86,085
19		HE Public Safety Supervisor		\$76,530
20		Public Safety Officer		\$73,587
21		Public Safety Officer II		\$68,035
22		Security Officer Supervisor		\$64,199
23		Public Safety/Security Officer		\$58,156
24		HE Public Safety Dispatcher		\$48,785
25		Parking Control Supv.		\$48,785
26		Security Officer		\$48,785
27		Parking Control Officer		\$46,909
28		Watchman		\$40,098
29	(27)	Assistant Director	1	\$89,629
30	(28)	Academic Advisor	4	\$79,654
31	(29)	Admissions Counselor	1	\$79,654
32	(30)	Student Services Representative	1	\$79,653
33	(31)	Skilled Trades Pool	2	
34		Skilled Trades Foreman		\$76,530
35		Skilled Trades Supervisor		\$73,587
36		Skilled Tradesman		\$70,756

1		Skilled Trades Helper		\$53,769
2		Apprentice Tradesman		\$47,801
3	(32)	HEI Program Coordinator	1	\$72,215
4	(33)	Public Information Specialist	1	\$72,215
5	(34)	Administrative Support Pool	18	
6		Administrative Assistant		\$69,437
7		Administrative Analyst		\$69,437
8		Administrative Support Supervisor		\$64,199
9		Administrative Specialist III		\$61,729
10		Administration Support Specialist		\$61,729
11		Administrative Specialist II		\$54,877
12		Administrative Support Specialist		\$54,877
13		Administrative Specialist I		\$48,785
14		Extra Help Assistant		\$40,098
15	(35)	Financial Aid Analyst	2	\$69,437
16	(36)	Library Support Pool	2	
17		Library Supervisor		\$69,437
18		Library Specialist		\$59,355
19		Library Technician		\$54,877
20		Library Support Assistant		\$50,737
21	(37)	Purchasing Specialist	1	\$69,437
22	(38)	Maintenance Supervisor	1	\$69,437
23	(39)	Special Events Manager	1	\$69,437
24	(40)	Telecommunications Specialist	2	\$68,035
25	(41)	Payroll Technician	1	\$61,729
26	(42)	Maintenance Assistant	5	\$52,766
27	(43)	Institutional Services Supervisor	1	\$45,105
28	(44)	Institutional Services Assistant	6	\$43,370
29		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
30		<u>ACADEMIC POSITIONS</u>		
31	(45)	Division Chairperson	4	\$150,880
32	(46)	Faculty	2	\$143,798
33	(47)	Director of Library Services	1	\$136,981
34	(48)	Instr. - Nursing & Allied Health	8	\$124,154
35		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
36		<u>ACADEMIC POSITIONS</u>		

1	(49)	Faculty	60	\$114,926
2	(50)	Part-Time Faculty	55	\$57,840
3		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
4		<u>POSITIONS</u>		
5	(51)	Director of Food Service	<u>1</u>	\$109,027
6		MAX. NO. OF EMPLOYEES	216	

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8 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

9 the University of Arkansas Community College at Hope-Texarkana for the 2026-

10 2027 fiscal year, the following maximum number of part-time or temporary

11 employees, to be known as "Extra Help", payable from funds appropriated

12 herein for such purposes: two hundred (200) temporary or part-time

13 employees, when needed, at rates of pay not to exceed those provided in the

14 Uniform Classification and Compensation Act, or its successor, or this act

15 for the appropriate classification.

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17 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby

18 appropriated, to the University of Arkansas Community College at Hope-

19 Texarkana, to be payable from the University of Arkansas Community College at

20 Hope-Texarkana Fund, for personal services of the University of Arkansas

21 Community College at Hope-Texarkana for the fiscal year ending June 30, 2027,

22 the following:

24	ITEM	FISCAL YEAR
25	<u>NO.</u>	<u>2026-2027</u>
26	(01) REGULAR SALARIES	\$5,239,312
27	(02) PERSONAL SERVICES MATCHING	1,274,318
28	(03) CONTINGENCY	<u>284,122</u>
29	TOTAL AMOUNT APPROPRIATED	<u><u>\$6,797,752</u></u>

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31 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,

32 to the University of Arkansas Community College at Hope-Texarkana, to be

33 payable from cash funds as defined by Arkansas Code 19-4-801, for personal

34 services and operating expenses of the University of Arkansas Community

35 College at Hope-Texarkana for the fiscal year ending June 30, 2027, the

36 following:

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	ITEM														
	NO.														
	(01)	REGULAR SALARIES													\$1,744,197
	(02)	EXTRA HELP													500,000
	(03)	PERSONAL SERVICES MATCHING													700,000
	(04)	MAINT. & GEN. OPERATION													
	(A)	OPER. EXPENSE													5,325,000
	(B)	CONF. & TRAVEL													125,000
	(C)	PROF. FEES													350,000
	(D)	CAP. OUTLAY													2,320,000
	(E)	DATA PROC.													0
	(05)	CAPITAL IMPROVEMENTS													6,751,000
	(06)	DEBT SERVICE													650,000
	(07)	PROMOTIONAL ITEMS													25,000
		TOTAL AMOUNT APPROPRIATED													<u>\$18,490,197</u>

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18 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

19 authorized by this act shall be limited to the appropriation for such agency

20 and funds made available by law for the support of such appropriations; and

21 the restrictions of the State Procurement Law, the General Accounting and

22 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

23 Procedures and Restrictions Act, the Higher Education Expenditure Restriction

24 Act, or their successors, and other fiscal control laws of this State, where

25 applicable, and regulations promulgated by the Department of Finance and

26 Administration, as authorized by law, shall be strictly complied with in

27 disbursement of said funds.

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29 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General

30 Assembly that any funds disbursed under the authority of the appropriations

31 contained in this act shall be in compliance with the stated reasons for

32 which this act was adopted, as evidenced by the Agency Requests, Executive

33 Recommendations and Legislative Recommendations contained in the budget

34 manuals prepared by the Department of Finance and Administration, letters, or

35 summarized oral testimony in the official minutes of the Arkansas Legislative

36 Council or Joint Budget Committee which relate to its passage and adoption.

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SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2026 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2026 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2026.

APPROVED: 4/22/26