

1 State of Arkansas
2 95th General Assembly
3 Fiscal Session, 2026
4

A Bill

SENATE BILL 45

5 By: Joint Budget Committee
6
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
11 AT MONTICELLO FOR THE FISCAL YEAR ENDING JUNE 30,
12 2027; AND FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE UNIVERSITY OF ARKANSAS AT
16 MONTICELLO APPROPRIATION FOR THE 2026-
17 2027 FISCAL YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the University of Arkansas at Monticello for the 2026-2027 fiscal year,
25 the following maximum number of regular employees.
26

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2026-2027
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor	1	\$299,358
(2)	Dean, Forest Resources/Dir. AFRC	1	\$236,007
(3)	Project/Program Administrator	13	
	Executive Project/Program Director		\$213,928



1	Exec. Project/Program Manager		\$186,892
2	Sr. Project/Program Director		\$172,738
3	Project/Program Director		\$140,094
4	Project/Program Manager		\$126,956
5	Executive Assistant		\$118,680
6	Project/Program Specialist		\$109,536
7	(4) Provost	1	\$207,742
8	(5) IT Pool	7	
9	Network Engineer		\$207,404
10	Information Systems Manager		\$133,122
11	Computer Network Coordinator		\$132,901
12	Technical Support Staff		\$126,956
13	Coordinator, Academic Computing		\$125,461
14	Coord., Administrative Computing		\$125,461
15	Coordinator of Information Tech.		\$123,806
16	Website Developer/Programmer		\$123,806
17	System Programmer/Web Developer		\$122,387
18	Computer Systems Mgr.		\$112,475
19	Database Administrator		\$110,019
20	Systems Administrator		\$108,925
21	Information Systems Security Spec.		\$106,894
22	Institution Information Tech. Coord		\$104,736
23	Assistant Database Administrator		\$100,790
24	Computer Support Manager		\$100,708
25	Information Systems Coordinator		\$100,708
26	Senior Software Support Specialist		\$100,708
27	Systems Specialist		\$100,708
28	Information Technology Manager		\$99,493
29	Network Support Specialist		\$96,834
30	Senior Software Support Analyst		\$96,834
31	Tech Support/Systems Admin.		\$95,330
32	Tech Support/Applications Support		\$95,330
33	Information Systems Business Mgr.		\$93,110
34	Security Analyst		\$93,110
35	Systems Analyst		\$93,110
36	Information Technology Specialist		\$91,166

1	Computer Support Coordinator		\$89,529
2	Software Support Analyst		\$89,529
3	Systems Applications Supervisor		\$89,529
4	Computer Operations Coordinator		\$86,085
5	Systems Coordination Analyst		\$86,085
6	PC Support Specialist		\$84,480
7	Computer Support Specialist		\$82,775
8	Database Analyst		\$82,775
9	Digital Broadcast Specialist		\$79,590
10	Network Support Analyst		\$79,590
11	Website Developer		\$79,590
12	Information Systems Analyst		\$76,530
13	Info Systems Security Analyst		\$76,530
14	Computer Support Analyst		\$76,530
15	Software Support Specialist		\$73,587
16	Telecommunications Supervisor		\$73,587
17	Media Specialist		\$72,215
18	Computer Support Technician		\$70,756
19	Help Desk Specialist		\$70,756
20	Computer Operator		\$68,035
21	Network Analyst		\$68,035
22	Telecommunications Specialist		\$68,035
23	Multimedia Specialist		\$64,199
24	Information Technology Assistant		\$60,483
25	Computer Lab Technician		\$58,156
26	Multimedia Technician		\$52,766
27	Audiovisual Laboratory Assistant		\$48,785
28	(6) Vice Chan. for Finance & Admin.	1	\$200,539
29	(7) Vice Chan. for Advancement/Dev.	1	\$194,516
30	(8) Vice Chancellor for Student Affairs	1	\$194,516
31	(9) Dir. of the Center for Forest Bus.	1	\$180,448
32	(10) Dean	7	\$179,480
33	(11) Director of Information Technology	1	\$150,231
34	(12) Registrar	1	\$147,460
35	(13) Director of Physical Plant	1	\$147,288
36	(14) Assoc. Vice Chan. for Fin. & Admin.	2	\$146,541

1	(15)	Assoc. Vice Chan. for Acad. Affairs	2	\$146,541
2	(16)	Assistant to the Chancellor	1	\$146,541
3	(17)	Director of University Relations	1	\$136,820
4	(18)	Director of Institutional Research	1	\$136,820
5	(19)	Director of Engineering Systems	1	\$132,901
6	(20)	Director of Adm. & Enrollment Mgmt.	1	\$130,264
7	(21)	Director of Student Financial Aid	1	\$130,264
8	(22)	Director of Alumni Services	1	\$125,824
9	(23)	Director of Community Education	1	\$125,824
10	(24)	Director of Grants	1	\$125,824
11	(25)	Director of Special Events	1	\$125,824
12	(26)	Budget Director	1	\$124,818
13	(27)	Asst. V-C of Stud Aff./Dean of Stud	1	\$123,705
14	(28)	Director of University Police	1	\$122,490
15	(29)	Director of Administrative Services	1	\$119,995
16	(30)	Asst. Dir. Info. Tech. System Mgmt.	2	\$110,156
17	(31)	Director of Distance Learning	1	\$110,156
18	(32)	Director of Recruitment	1	\$110,156
19	(33)	Program Technician	3	\$109,532
20	(34)	Admin. of Grants and Contracts	1	\$109,101
21	(35)	Director of Student Activities	1	\$104,133
22	(36)	Counselor	1	\$104,112
23	(37)	Director of Academic Advising	1	\$101,826
24	(38)	Director of Disability Services	1	\$101,826
25	(39)	Dir. of Retention Services	1	\$101,826
26	(40)	Assistant Controller	1	\$98,830
27	(41)	Fiscal Support Pool	9	
28		Fiscal Support Manager		\$95,029
29		Fiscal Support Supervisor		\$78,106
30		Accountant II		\$75,103
31		Accountant I		\$72,215
32		Fiscal Support Analyst		\$69,437
33		Fiscal Support Specialist		\$61,729
34		Accounting Technician		\$57,071
35		Fiscal Support Technician		\$52,766
36	(42)	Public Safety Pool	10	

1	HE Public Safety Commander III		\$93,110
2	Director Public Safety I		\$91,374
3	HE Public Safety Commander II		\$89,529
4	HE Public Safety Commander I		\$86,085
5	HE Public Safety Supervisor		\$76,530
6	Public Safety Officer		\$73,587
7	Public Safety Officer II		\$68,035
8	Security Officer Supervisor		\$64,199
9	Public Safety/Security Officer		\$58,156
10	HE Public Safety Dispatcher		\$48,785
11	Parking Control Supv.		\$48,785
12	Security Officer		\$48,785
13	Parking Control Officer		\$46,909
14	Watchman		\$40,098
15	(43) Campus Maintenance Supervisor	2	\$81,232
16	(44) Payroll Services Coordinator	1	\$81,232
17	(45) Procurement Coordinator	1	\$81,232
18	(46) Academic Advisor	5	\$79,654
19	(47) Skilled Trades Pool	14	
20	Skilled Trades Foreman		\$76,530
21	Skilled Trades Supervisor		\$73,587
22	Skilled Tradesman		\$70,756
23	Skilled Trades Helper		\$53,769
24	Apprentice Tradesman		\$47,801
25	(48) Coord. of Sports Information	1	\$75,103
26	(49) Human Resources Analyst	1	\$75,103
27	(50) Research Project Analyst	1	\$75,103
28	(51) HEI Program Coordinator	1	\$72,215
29	(52) Occupational Safety Coord.	1	\$72,215
30	(53) Administrative Support Pool	26	
31	Administrative Assistant		\$69,437
32	Administrative Analyst		\$69,437
33	Administrative Support Supervisor		\$64,199
34	Administrative Specialist III		\$61,729
35	Administration Support Specialist		\$61,729
36	Administrative Specialist II		\$54,877

1	Administrative Support Specialist		\$54,877
2	Administrative Specialist I		\$48,785
3	Extra Help Assistant		\$40,098
4	(54) Assistant Registrar	2	\$69,437
5	(55) Financial Aid Analyst	5	\$69,437
6	(56) Library Support Pool	4	
7	Library Supervisor		\$69,437
8	Library Specialist		\$59,355
9	Library Technician		\$54,877
10	Library Support Assistant		\$50,737
11	(57) Boiler Operator	4	\$66,767
12	(58) Commercial Graphic Artist	1	\$66,767
13	(59) Warehouse Manager	1	\$66,767
14	(60) Student Recruit Specialist	3	\$64,199
15	(61) Special Events Coordinator	1	\$61,729
16	(62) Coordinator of Housekeeping	1	\$59,355
17	(63) Heavy Equipment Operator	1	\$54,877
18	(64) Cashier	2	\$52,766
19	(65) Maintenance Assistant	5	\$52,766
20	(66) Institutional Services Shift Supv.	1	\$50,737
21	(67) Warehouse Worker	1	\$48,785
22	(68) Equipment Operator	4	\$46,909
23	(69) Institutional Services Supervisor	2	\$45,105
24	(70) Institutional Services Assistant	19	\$43,370
25	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
26	<u>ACADEMIC POSITIONS</u>		
27	(71) Chair Agri. & Dir. SEREC	1	\$236,007
28	(72) Department Chairperson	4	\$165,258
29	(73) Faculty	41	
30	Professor		\$158,071
31	Associate Professor		\$140,094
32	Assistant Professor		\$129,312
33	Instructor		\$107,729
34	(74) Research Associate	2	\$146,631
35	(75) Director of Library Services	1	\$140,094
36	(76) Forest Manager	1	\$126,161

1	(77)	Associate Librarian	1	\$113,600
2	(78)	Assistant Librarian	4	\$99,839
3	(79)	Learning Skills Specialist	1	\$99,839
4	(80)	Senior Research Assistant	7	\$87,071
5	(81)	Graduate Assistant	35	\$34,187
6		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
7		<u>ACADEMIC POSITIONS</u>		
8	(82)	Distinguished Professor	1	\$167,008
9	(83)	Faculty	99	
10		Professor		\$154,477
11		Associate Professor		\$136,493
12		Assistant Professor		\$125,710
13		Instructor		\$104,137
14	(84)	Clinical Associate Professor	2	\$136,493
15	(85)	Clinical Assistant Professor	2	\$125,710
16	(86)	Clinical Instructor	2	\$104,137
17	(87)	Part-Time Faculty	82	\$57,840
18	(88)	Graduate Assistant	8	\$27,754
19		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
20		<u>POSITIONS</u>		
21	(89)	Director of Athletics	1	\$164,962
22	(90)	Head Coach	9	\$150,721
23	(91)	Assistant Coach	10	\$118,481
24	(92)	Head Athletic Trainer	1	\$118,481
25	(93)	Asst. Athl. Dir. for Compliance	1	\$118,480
26	(94)	Registered Nurse	1	\$84,480
27	(95)	UAM Director of Housing	1	\$75,103
28	(96)	Resident Hall Specialist	3	\$59,355
29	(97)	Innkeeper Specialist	1	\$54,877
30	(98)	Assistant Athletic Trainer	2	\$51,133
31	(99)	Resident Hall Manager	1	\$50,737
32	(100)	Institutional Services Assistant	8	\$43,370
33		<u>UAM - COLLEGE OF TECHNOLOGY - MCGEHEE</u>		
34		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
35		<u>ADMINISTRATIVE POSITIONS</u>		
36	(101)	IT Pool	2	

1	Network Engineer	\$207,404
2	Information Systems Manager	\$133,122
3	Computer Network Coordinator	\$132,901
4	Technical Support Staff	\$126,956
5	Coordinator, Academic Computing	\$125,461
6	Coord., Administrative Computing	\$125,461
7	Coordinator of Information Tech.	\$123,806
8	Website Developer/Programmer	\$123,806
9	System Programmer/Web Developer	\$122,387
10	Computer Systems Mgr.	\$112,475
11	Database Administrator	\$110,019
12	Systems Administrator	\$108,925
13	Information Systems Security Spec.	\$106,894
14	Institution Information Tech Coord	\$104,736
15	Assistant Database Administrator	\$100,790
16	Computer Support Manager	\$100,708
17	Information Systems Coordinator	\$100,708
18	Senior Software Support Specialist	\$100,708
19	Systems Specialist	\$100,708
20	Information Technology Manager	\$99,493
21	Network Support Specialist	\$96,834
22	Senior Software Support Analyst	\$96,834
23	Tech Support/Systems Admin.	\$95,330
24	Tech Support/Applications Support	\$95,330
25	Information Systems Business Mgr.	\$93,110
26	Security Analyst	\$93,110
27	Systems Analyst	\$93,110
28	Information Technology Specialist	\$91,166
29	Computer Support Coordinator	\$89,529
30	Software Support Analyst	\$89,529
31	Systems Applications Supervisor	\$89,529
32	Computer Operations Coordinator	\$86,085
33	Systems Coordination Analyst	\$86,085
34	PC Support Specialist	\$84,480
35	Computer Support Specialist	\$82,775
36	Database Analyst	\$82,775

1	Digital Broadcast Specialist		\$79,590
2	Network Support Analyst		\$79,590
3	Website Developer		\$79,590
4	Information Systems Analyst		\$76,530
5	Info Systems Security Analyst		\$76,530
6	Computer Support Analyst		\$76,530
7	Software Support Specialist		\$73,587
8	Telecommunications Supervisor		\$73,587
9	Media Specialist		\$72,215
10	Computer Support Technician		\$70,756
11	Help Desk Specialist		\$70,756
12	Computer Operator		\$68,035
13	Network Analyst		\$68,035
14	Telecommunications Specialist		\$68,035
15	Multimedia Specialist		\$64,199
16	Information Technology Assistant		\$60,483
17	Computer Lab Technician		\$58,156
18	Multimedia Technician		\$52,766
19	Audiovisual Laboratory Assistant		\$48,785
20	(102) Vice Chancellor	1	\$179,480
21	(103) Project Coordinator	1	\$125,824
22	(104) Business Development Cntr. Coord.	1	\$113,398
23	(105) Director of Vocational Counseling	1	\$111,120
24	(106) Director of Student Activities	1	\$104,133
25	(107) Fiscal Support Pool	1	
26	Fiscal Support Manager		\$95,029
27	Fiscal Support Supervisor		\$78,106
28	Accountant II		\$75,103
29	Accountant I		\$72,215
30	Fiscal Support Analyst		\$69,437
31	Fiscal Support Specialist		\$61,729
32	Accounting Technician		\$57,071
33	Fiscal Support Technician		\$52,766
34	(108) Public Safety Pool	1	
35	HE Public Safety Commander III		\$93,110
36	Director Public Safety I		\$91,374

1	HE Public Safety Commander II		\$89,529
2	HE Public Safety Commander I		\$86,085
3	HE Public Safety Supervisor		\$76,530
4	Public Safety Officer		\$73,587
5	Public Safety Officer II		\$68,035
6	Security Officer Supervisor		\$64,199
7	Public Safety/Security Officer		\$58,156
8	HE Public Safety Dispatcher		\$48,785
9	Parking Control Supv.		\$48,785
10	Security Officer		\$48,785
11	Parking Control Officer		\$46,909
12	Watchman		\$40,098
13	(109) Administrative Support Pool	4	
14	Administrative Assistant		\$69,437
15	Administrative Analyst		\$69,437
16	Administrative Support Supervisor		\$64,199
17	Administrative Specialist III		\$61,729
18	Administration Support Specialist		\$61,729
19	Administrative Specialist II		\$54,877
20	Administrative Support Specialist		\$54,877
21	Administrative Specialist I		\$48,785
22	Extra Help Assistant		\$40,098
23	(110) Maintenance Supervisor	1	\$69,437
24	(111) Human Resources Specialist	1	\$64,199
25	(112) Maintenance Assistant	2	\$52,766
26	(113) Institutional Services Assistant	1	\$43,370
27	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
28	<u>ACADEMIC POSITIONS</u>		
29	(114) Tech. Center Dir. of Instructors	1	\$151,715
30	(115) Workforce Ed. Instructor	13	\$115,191
31	(116) Workforce Ed. Part-time Faculty	10	\$55,158
32	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
33	<u>ACADEMIC POSITIONS</u>		
34	(117) Workforce Ed. Instructor	10	\$76,832
35	<u>UAM - COLLEGE OF TECHNOLOGY - CROSSETT</u>		
36	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		

1	<u>ADMINISTRATIVE POSITIONS</u>		
2	(118) IT Pool	1	
3	Network Engineer		\$207,404
4	Information Systems Manager		\$133,122
5	Computer Network Coordinator		\$132,901
6	Technical Support Staff		\$126,956
7	Coordinator, Academic Computing		\$125,461
8	Coord., Administrative Computing		\$125,461
9	Coordinator of Information Tech.		\$123,806
10	Website Developer/Programmer		\$123,806
11	System Programmer/Web Developer		\$122,387
12	Computer Systems Mgr.		\$112,475
13	Database Administrator		\$110,019
14	Systems Administrator		\$108,925
15	Information Systems Security Spec.		\$106,894
16	Institution Information Tech Coord		\$104,736
17	Assistant Database Administrator		\$100,790
18	Computer Support Manager		\$100,708
19	Information Systems Coordinator		\$100,708
20	Senior Software Support Specialist		\$100,708
21	Systems Specialist		\$100,708
22	Information Technology Manager		\$99,493
23	Network Support Specialist		\$96,834
24	Senior Software Support Analyst		\$96,834
25	Tech Support/Systems Admin.		\$95,330
26	Tech Support/Applications Support		\$95,330
27	Information Systems Business Mgr.		\$93,110
28	Security Analyst		\$93,110
29	Systems Analyst		\$93,110
30	Information Technology Specialist		\$91,166
31	Computer Support Coordinator		\$89,529
32	Software Support Analyst		\$89,529
33	Systems Applications Supervisor		\$89,529
34	Computer Operations Coordinator		\$86,085
35	Systems Coordination Analyst		\$86,085
36	PC Support Specialist		\$84,480

1	Computer Support Specialist		\$82,775
2	Database Analyst		\$82,775
3	Digital Broadcast Specialist		\$79,590
4	Network Support Analyst		\$79,590
5	Website Developer		\$79,590
6	Information Systems Analyst		\$76,530
7	Info. Systems Security Analyst		\$76,530
8	Computer Support Analyst		\$76,530
9	Software Support Specialist		\$73,587
10	Telecommunications Supervisor		\$73,587
11	Media Specialist		\$72,215
12	Computer Support Technician		\$70,756
13	Help Desk Specialist		\$70,756
14	Computer Operator		\$68,035
15	Network Analyst		\$68,035
16	Telecommunications Specialist		\$68,035
17	Multimedia Specialist		\$64,199
18	Information Technology Assistant		\$60,483
19	Computer Lab Technician		\$58,156
20	Multimedia Technician		\$52,766
21	Audiovisual Laboratory Assistant		\$48,785
22	(119) Vice Chancellor	1	\$179,480
23	(120) Project Coordinator	1	\$125,824
24	(121) Business and Industry Coordinator	1	\$113,398
25	(122) Director of Vocational Counseling	1	\$111,120
26	(123) Director of Student Activities	1	\$104,133
27	(124) Fiscal Support Pool	2	
28	Fiscal Support Manager		\$95,029
29	Fiscal Support Supervisor		\$78,106
30	Accountant II		\$75,103
31	Accountant I		\$72,215
32	Fiscal Support Analyst		\$69,437
33	Fiscal Support Specialist		\$61,729
34	Accounting Technician		\$57,071
35	Fiscal Support Technician		\$52,766
36	(125) Public Safety Pool	1	

1	HE Public Safety Commander III		\$93,110
2	Director Public Safety I		\$91,374
3	HE Public Safety Commander II		\$89,529
4	HE Public Safety Commander I		\$86,085
5	HE Public Safety Supervisor		\$76,530
6	Public Safety Officer		\$73,587
7	Public Safety Officer II		\$68,035
8	Public Safety/Security Officer		\$58,156
9	HE Public Safety Dispatcher		\$48,785
10	Parking Control Supv.		\$48,785
11	Security Officer		\$48,785
12	Parking Control Officer		\$46,909
13	Watchman		\$40,098
14	(126) Administrative Support Pool	3	
15	Administrative Assistant		\$69,437
16	Administrative Analyst		\$69,437
17	Administrative Support Supervisor		\$64,199
18	Administrative Specialist III		\$61,729
19	Administration Support Specialist		\$61,729
20	Administrative Specialist II		\$54,877
21	Administrative Support Specialist		\$54,877
22	Administrative Specialist I		\$48,785
23	Extra Help Assistant		\$40,098
24	(127) Maintenance Supervisor	1	\$69,437
25	(128) Institutional Services Assistant	1	\$43,370
26	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
27	<u>ACADEMIC POSITIONS</u>		
28	(129) Tech. Center Dir. of Instructors	1	\$151,716
29	(130) Workforce Ed. Instructor	11	\$115,191
30	(131) Workforce Ed. Part-time Faculty	18	\$55,158
31	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
32	<u>ACADEMIC POSITIONS</u>		
33	(132) Workforce Ed. Instructor	11	\$76,832
34	<u>ARKANSAS HEAVY EQUIPMENT OPERATOR</u>		
35	<u>TRAINING ACADEMY - WARREN CENTER</u>		
36	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		

1		<u>ADMINISTRATIVE POSITIONS</u>		
2	(133)	Director, AHEOTA	1	\$122,522
3	(134)	Administrative Support Pool	1	
4		Administrative Assistant		\$69,437
5		Administrative Analyst		\$69,437
6		Administrative Support Supervisor		\$64,199
7		Administrative Specialist III		\$61,729
8		Administration Support Specialist		\$61,729
9		Administrative Specialist II		\$54,877
10		Administrative Support Specialist		\$54,877
11		Administrative Specialist I		\$48,785
12		Extra Help Assistant		\$40,098
13		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
14		<u>ACADEMIC POSITIONS</u>		
15	(135)	Workforce Ed. Instructor	2	\$115,191
16	(136)	AHEOTA Coordinator/Recruiter	1	\$93,355
17		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
18		<u>ACADEMIC POSITIONS</u>		
19	(137)	Workforce Ed. Part-time Faculty	<u>1</u>	\$55,158
20		MAX. NO. OF EMPLOYEES	645	

21

22 SECTION 2. EXTRA HELP - OPERATIONS - MONTICELLO. There is hereby

23 authorized, for the University of Arkansas at Monticello for the 2026-2027

24 fiscal year, the following maximum number of part-time or temporary

25 employees, to be known as "Extra Help", payable from funds appropriated

26 herein for such purposes: seven hundred ninety (790) temporary or part-time

27 employees, when needed, at rates of pay not to exceed those provided in the

28 Uniform Classification and Compensation Act, or its successor, or this act

29 for the appropriate classification.

30

31 SECTION 3. EXTRA HELP - OPERATIONS - MCGEHEE. There is hereby

32 authorized, for the University of Arkansas at Monticello - McGehee for the

33 2026-2027 fiscal year, the following maximum number of part-time or temporary

34 employees, to be known as "Extra Help", payable from funds appropriated

35 herein for such purposes: thirty-six (36) temporary or part-time employees,

36 when needed, at rates of pay not to exceed those provided in the Uniform

1 Classification and Compensation Act, or its successor, or this act for the
 2 appropriate classification.

3
 4 SECTION 4. EXTRA HELP - OPERATIONS - CROSSETT. There is hereby
 5 authorized, for the University of Arkansas at Monticello - Crossett for the
 6 2026-2027 fiscal year, the following maximum number of part-time or temporary
 7 employees, to be known as "Extra Help", payable from funds appropriated
 8 herein for such purposes: thirty-six (36) temporary or part-time employees,
 9 when needed, at rates of pay not to exceed those provided in the Uniform
 10 Classification and Compensation Act, or its successor, or this act for the
 11 appropriate classification.

12
 13 SECTION 5. APPROPRIATION - STATE OPERATIONS - MONTICELLO. There is
 14 hereby appropriated, to the University of Arkansas at Monticello, to be
 15 payable from the University of Arkansas at Monticello Fund, for personal
 16 services and operating expenses of the University of Arkansas at Monticello
 17 for the fiscal year ending June 30, 2027, the following:

18

19 ITEM	FISCAL YEAR
20 <u>NO.</u>	<u>2026-2027</u>
21 (01) REGULAR SALARIES	\$11,561,781
22 (02) PERSONAL SERVICES MATCHING	1,600,000
23 (03) MAINT. & GEN. OPERATION	
24 (A) OPER. EXPENSE	1,410,902
25 (B) CONF. & TRAVEL	0
26 (C) PROF. FEES	0
27 (D) CAP. OUTLAY	100,000
28 (E) DATA PROC.	0
29 (04) CONTINGENCY	<u>984,374</u>
30 TOTAL AMOUNT APPROPRIATED	<u>\$15,657,057</u>

31
 32 SECTION 6. APPROPRIATION - CASH FUNDS - MONTICELLO. There is hereby
 33 appropriated, to the University of Arkansas at Monticello, to be payable from
 34 cash funds as defined by Arkansas Code 19-4-801, for personal services and
 35 operating expenses of the University of Arkansas at Monticello for the fiscal
 36 year ending June 30, 2027, the following:

ITEM	FISCAL YEAR
NO.	2026-2027
(01) REGULAR SALARIES	\$5,650,000
(02) EXTRA HELP	700,000
(03) OVERTIME	5,000
(04) PERSONAL SERVICES MATCHING	4,400,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	6,371,000
(B) CONF. & TRAVEL	50,000
(C) PROF. FEES	900,000
(D) CAP. OUTLAY	6,955,000
(E) DATA PROC.	0
(06) CAPITAL IMPROVEMENTS	2,500,000
(07) DEBT SERVICE	<u>50,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$27,581,000</u>

SECTION 7. APPROPRIATION - STATE OPERATIONS - CENTER FOR FOREST BUSINESS. There is hereby appropriated, to the University of Arkansas at Monticello, to be payable from the University of Arkansas at Monticello Fund, for personal services and operating expenses of the University of Arkansas at Monticello Center for Forest Business for the fiscal year ending June 30, 2027, the following:

ITEM	FISCAL YEAR
NO.	2026-2027
(01) REGULAR SALARIES	\$420,000
(02) EXTRA HELP	10,000
(03) PERSONAL SERVICES MATCHING	175,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	142,686
(B) CONF. & TRAVEL	20,000
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) CONTINGENCY	<u>40,889</u>

1
 2 TOTAL AMOUNT APPROPRIATED \$808,575
 3

4 SECTION 8. APPROPRIATION - STATE OPERATIONS - MCGEHEE. There is hereby
 5 appropriated, to the University of Arkansas at Monticello, to be payable from
 6 the University of Arkansas at Monticello Fund, for personal services and
 7 operating expenses of the University of Arkansas at Monticello - McGehee for
 8 the fiscal year ending June 30, 2027, the following:
 9

10 ITEM	FISCAL YEAR
11 <u>NO.</u>	<u>2026-2027</u>
12 (01) REGULAR SALARIES	\$1,500,000
13 (02) EXTRA HELP	240,000
14 (03) PERSONAL SERVICES MATCHING	225,000
15 (04) MAINT. & GEN. OPERATION	
16 (A) OPER. EXPENSE	323,372
17 (B) CONF. & TRAVEL	0
18 (C) PROF. FEES	0
19 (D) CAP. OUTLAY	0
20 (E) DATA PROC.	0
21 (05) CONTINGENCY	<u>120,441</u>
22 TOTAL AMOUNT APPROPRIATED	<u>\$2,408,813</u>

23
 24 SECTION 9. APPROPRIATION - CASH FUNDS - MCGEHEE. There is hereby
 25 appropriated, to the University of Arkansas at Monticello, to be payable from
 26 cash funds as defined by Arkansas Code 19-4-801, for personal services and
 27 operating expenses of the University of Arkansas at Monticello - McGehee for
 28 the fiscal year ending June 30, 2027, the following:
 29

30 ITEM	FISCAL YEAR
31 <u>NO.</u>	<u>2026-2027</u>
32 (01) REGULAR SALARIES	\$280,000
33 (02) EXTRA HELP	100,000
34 (03) OVERTIME	2,500
35 (04) PERSONAL SERVICES MATCHING	180,000
36 (05) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	330,150
2	(B) CONF. & TRAVEL	2,500
3	(C) PROF. FEES	15,000
4	(D) CAP. OUTLAY	30,000
5	(E) DATA PROC.	<u>0</u>
6	TOTAL AMOUNT APPROPRIATED	<u><u>\$940,150</u></u>

7

8 SECTION 10. APPROPRIATION - STATE OPERATIONS - CROSSETT. There is

9 hereby appropriated, to the University of Arkansas at Monticello, to be

10 payable from the University of Arkansas at Monticello Fund, for personal

11 services and operating expenses of the University of Arkansas at Monticello -

12 Crossett for the fiscal year ending June 30, 2027, the following:

14	ITEM	FISCAL YEAR
15	<u>NO.</u>	<u>2026-2027</u>
16	(01) REGULAR SALARIES	\$960,000
17	(02) EXTRA HELP	250,000
18	(03) PERSONAL SERVICES MATCHING	225,000
19	(04) MAINT. & GEN. OPERATION	
20	(A) OPER. EXPENSE	253,947
21	(B) CONF. & TRAVEL	0
22	(C) PROF. FEES	0
23	(D) CAP. OUTLAY	0
24	(E) DATA PROC.	0
25	(05) CONTINGENCY	<u>108,469</u>
26	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,797,416</u></u>

27

28 SECTION 11. APPROPRIATION - CASH FUNDS - CROSSETT. There is hereby

29 appropriated, to the University of Arkansas at Monticello, to be payable from

30 cash funds as defined by Arkansas Code 19-4-801, for personal services and

31 operating expenses of the University of Arkansas at Monticello - Crossett for

32 the fiscal year ending June 30, 2027, the following:

34	ITEM	FISCAL YEAR
35	<u>NO.</u>	<u>2026-2027</u>
36	(01) REGULAR SALARIES	\$290,000

1	(02) EXTRA HELP	80,000
2	(03) OVERTIME	2,500
3	(04) PERSONAL SERVICES MATCHING	190,000
4	(05) MAINT. & GEN. OPERATION	
5	(A) OPER. EXPENSE	388,660
6	(B) CONF. & TRAVEL	2,500
7	(C) PROF. FEES	15,000
8	(D) CAP. OUTLAY	35,000
9	(E) DATA PROC.	0
10	TOTAL AMOUNT APPROPRIATED	\$1,003,660

11

12 SECTION 12. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

13 authorized by this act shall be limited to the appropriation for such agency

14 and funds made available by law for the support of such appropriations; and

15 the restrictions of the State Procurement Law, the General Accounting and

16 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

17 Procedures and Restrictions Act, the Higher Education Expenditure Restriction

18 Act, or their successors, and other fiscal control laws of this State, where

19 applicable, and regulations promulgated by the Department of Finance and

20 Administration, as authorized by law, shall be strictly complied with in

21 disbursement of said funds.

22

23 SECTION 13. LEGISLATIVE INTENT. It is the intent of the General

24 Assembly that any funds disbursed under the authority of the appropriations

25 contained in this act shall be in compliance with the stated reasons for

26 which this act was adopted, as evidenced by the Agency Requests, Executive

27 Recommendations and Legislative Recommendations contained in the budget

28 manuals prepared by the Department of Finance and Administration, letters, or

29 summarized oral testimony in the official minutes of the Arkansas Legislative

30 Council or Joint Budget Committee which relate to its passage and adoption.

31

32 SECTION 14. EMERGENCY CLAUSE. It is found and determined by the

33 General Assembly, that the Constitution of the State of Arkansas prohibits

34 the appropriation of funds for more than a one (1) year period; that the

35 effectiveness of this Act on July 1, 2026 is essential to the operation of

36 the agency for which the appropriations in this Act are provided, and that in

1 the event of an extension of the legislative session, the delay in the
2 effective date of this Act beyond July 1, 2026 could work irreparable harm
3 upon the proper administration and provision of essential governmental
4 programs. Therefore, an emergency is hereby declared to exist and this Act
5 being necessary for the immediate preservation of the public peace, health
6 and safety shall be in full force and effect from and after July 1, 2026.

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9 **APPROVED: 4/22/26**
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