

1 State of Arkansas
2 95th General Assembly
3 Fiscal Session, 2026
4

A Bill

SENATE BILL 27

5 By: Joint Budget Committee
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
11 COMMUNITY COLLEGE AT BATESVILLE FOR THE FISCAL YEAR
12 ENDING JUNE 30, 2027; AND FOR OTHER PURPOSES.
13

Subtitle

16 AN ACT FOR THE UNIVERSITY OF ARKANSAS
17 COMMUNITY COLLEGE AT BATESVILLE
18 APPROPRIATION FOR THE 2026-2027 FISCAL
19 YEAR.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
25 for the University of Arkansas Community College at Batesville for the 2026-
26 2027 fiscal year, the following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2026-2027
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor	1	\$214,799
(2)	IT Pool	3	
	Network Engineer		\$207,404



1	Information Systems Manager	\$133,122
2	Computer Network Coordinator	\$132,901
3	Technical Support Staff	\$126,956
4	Coordinator, Academic Computing	\$125,461
5	Coord., Administrative Computing	\$125,461
6	Coordinator of Information Tech	\$123,806
7	Website Developer/Programmer	\$123,806
8	System Programmer/Web Developer	\$122,387
9	Computer Systems Mgr.	\$112,475
10	Database Administrator	\$110,019
11	Systems Administrator	\$108,925
12	Information Systems Security Spec.	\$106,894
13	Institution Information Tech Coord	\$104,736
14	Assistant Database Administrator	\$100,790
15	Computer Support Manager	\$100,708
16	Information Systems Coordinator	\$100,708
17	Senior Software Support Specialist	\$100,708
18	Systems Specialist	\$100,708
19	Information Technology Manager	\$99,493
20	Network Support Specialist	\$96,834
21	Senior Software Support Analyst	\$96,834
22	Tech Support/Systems Admin.	\$95,330
23	Tech Support/Applications Support	\$95,330
24	Information Systems Business Mgr.	\$93,110
25	Security Analyst	\$93,110
26	Systems Analyst	\$93,110
27	Information Technology Specialist	\$91,166
28	Computer Support Coordinator	\$89,529
29	Software Support Analyst	\$89,529
30	Systems Applications Supervisor	\$89,529
31	Computer Operations Coordinator	\$86,085
32	Systems Coordination Analyst	\$86,085
33	PC Support Specialist	\$84,480
34	Computer Support Specialist	\$82,775
35	Database Analyst	\$82,775
36	Digital Broadcast Specialist	\$79,590

1		Network Support Analyst		\$79,590
2		Website Developer		\$79,590
3		Information Systems Analyst		\$76,530
4		Info Systems Security Analyst		\$76,530
5		Computer Support Analyst		\$76,530
6		Software Support Specialist		\$73,587
7		Telecommunications Supervisor		\$73,587
8		Media Specialist		\$72,215
9		Computer Support Technician		\$70,756
10		Help Desk Specialist		\$70,756
11		Computer Operator		\$68,035
12		Network Analyst		\$68,035
13		Telecommunications Specialist		\$68,035
14		Multimedia Specialist		\$64,199
15		Information Technology Assistant		\$60,483
16		Computer Lab Technician		\$58,156
17		Multimedia Technician		\$52,766
18		Audiovisual Laboratory Assistant		\$48,785
19	(3)	Provost	1	\$172,403
20	(4)	Vice Chan. for Finance & Admin.	1	\$161,671
21	(5)	Vice Chancellor for Student Affairs	1	\$161,671
22	(6)	Director of Human Resources	1	\$136,980
23	(7)	Director of Workforce Development	1	\$133,980
24	(8)	Registrar	1	\$126,161
25	(9)	Director of Financial Aid	1	\$125,910
26	(10)	Project/Program Administrator Pool	10	
27		Project/Program Director		\$124,789
28		Project/Program Manager		\$104,496
29		Project/Program Specialist		\$94,333
30	(11)	Director Planning & Assessment	1	\$124,788
31	(12)	Director of Computer Services	1	\$123,806
32	(13)	Controller	1	\$120,931
33	(14)	Director of Development	1	\$117,086
34	(15)	Director of Physical Plant	1	\$116,722
35	(16)	Director of Admissions	1	\$115,020
36	(17)	Director of Special Programs	1	\$114,924

1	(18)	Coordinator of Career Services	1	\$107,799
2	(19)	Director of Academic Advising	1	\$107,799
3	(20)	Director of Institutional Research	1	\$104,591
4	(21)	Fiscal Support Pool	4	
5		Fiscal Support Manager		\$95,029
6		Fiscal Support Supervisor		\$78,106
7		Accountant II		\$75,103
8		Accountant I		\$72,215
9		Fiscal Support Analyst		\$69,437
10		Fiscal Support Specialist		\$61,729
11		Accounting Technician		\$57,071
12		Fiscal Support Technician		\$52,766
13	(22)	Public Safety Pool	2	
14		HE Public Safety Commander III		\$93,110
15		Director Public Safety I		\$91,374
16		HE Public Safety Commander II		\$89,529
17		HE Public Safety Commander I		\$86,085
18		HE Public Safety Supervisor		\$76,530
19		Public Safety Officer		\$73,587
20		Public Safety Officer II		\$68,035
21		Security Officer Supervisor		\$64,199
22		Public Safety/Security Officer		\$58,156
23		HE Public Safety Dispatcher		\$48,785
24		Parking Control Supv.		\$48,785
25		Security Officer		\$48,785
26		Parking Control Officer		\$46,909
27		Watchman		\$40,098
28	(23)	Academic Advisor	4	\$79,654
29	(24)	Skilled Trades Pool	5	
30		Skilled Trades Foreman		\$76,530
31		Skilled Trades Supervisor		\$73,587
32		Skilled Tradesman		\$70,756
33		Skilled Trades Helper		\$53,769
34		Apprentice Tradesman		\$47,801
35	(25)	Assistant Director of Financial Aid	1	\$75,103
36	(26)	HEI Program Coordinator	1	\$72,215

1	(27)	Administrative Support Pool	15	
2		Administrative Assistant		\$69,437
3		Administrative Analyst		\$69,437
4		Administrative Support Supervisor		\$64,199
5		Administrative Specialist III		\$61,729
6		Administration Support Specialist		\$61,729
7		Administrative Specialist II		\$54,877
8		Administrative Support Specialist		\$54,877
9		Administrative Specialist I		\$48,785
10		Extra Help Assistant		\$40,098
11	(28)	Bookstore Manager	1	\$69,437
12	(29)	Library Support Pool	1	
13		Library Supervisor		\$69,437
14		Library Specialist		\$59,355
15		Library Technician		\$54,877
16		Library Support Assistant		\$50,737
17	(30)	Purchasing Specialist	1	\$69,437
18	(31)	Financial Aid Specialist	1	\$64,199
19	(32)	Human Resources Specialist	1	\$64,199
20	(33)	Records Management Analyst	1	\$64,199
21	(34)	Admissions Specialist	2	\$52,766
22		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
23		<u>ACADEMIC POSITIONS</u>		
24	(35)	Division Chairperson	5	\$150,880
25	(36)	Faculty	20	\$143,798
26	(37)	Librarian	1	\$136,981
27	(38)	Director of Adult Education	1	\$131,590
28	(39)	Instr. - Nursing & Allied Health	12	\$124,154
29	(40)	Special Instructor/Trainer	4	\$87,019
30		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
31		<u>ACADEMIC POSITIONS</u>		
32	(41)	Faculty	25	\$114,926
33	(42)	Part-Time Faculty	100	\$57,840
34		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
35		<u>POSITIONS</u>		
36	(43)	Food Service Pool	2	

1	Food Preparation Manager		\$66,767
2	Food Preparation Supervisor		\$59,355
3	Food Preparation Coordinator		\$52,766
4	Food Preparation Specialist		\$45,105
5	Food Preparation Technician		\$41,702
6	(44) Cashier	1	\$52,766
7	(45) Cook	<u>1</u>	\$45,105
8	MAX. NO. OF EMPLOYEES	243	

10 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 11 the University of Arkansas Community College at Batesville for the 2026-2027
 12 fiscal year, the following maximum number of part-time or temporary
 13 employees, to be known as "Extra Help", payable from funds appropriated
 14 herein for such purposes: one hundred (100) temporary or part-time
 15 employees, when needed, at rates of pay not to exceed those provided in the
 16 Uniform Classification and Compensation Act, or its successor, or this act
 17 for the appropriate classification.

19 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 20 appropriated, to the University of Arkansas Community College at Batesville,
 21 to be payable from the University of Arkansas Community College at Batesville
 22 Fund, for personal services and operating expenses of the University of
 23 Arkansas Community College at Batesville for the fiscal year ending June 30,
 24 2027, the following:

26	ITEM	FISCAL YEAR
27	<u>NO.</u>	<u>2026-2027</u>
28	(01) REGULAR SALARIES	\$4,333,597
29	(02) EXTRA HELP	245,000
30	(03) PERSONAL SERVICES MATCHING	750,000
31	(04) MAINT. & GEN. OPERATION	
32	(A) OPER. EXPENSE	5,000
33	(B) CONF. & TRAVEL	0
34	(C) PROF. FEES	0
35	(D) CAP. OUTLAY	0
36	(E) DATA PROC.	0

1	(05) CONTINGENCY	<u>266,680</u>
2	TOTAL AMOUNT APPROPRIATED	<u><u>\$5,600,277</u></u>

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 4 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 5 to the University of Arkansas Community College at Batesville, to be payable
 6 from cash funds as defined by Arkansas Code 19-4-801, for personal services
 7 and operating expenses of the University of Arkansas Community College at
 8 Batesville for the fiscal year ending June 30, 2027, the following:

10	ITEM	FISCAL YEAR
11	<u>NO.</u>	<u>2026-2027</u>
12	(01) REGULAR SALARIES	\$1,955,000
13	(02) EXTRA HELP	285,000
14	(03) OVERTIME	1,000
15	(04) PERSONAL SERVICES MATCHING	1,800,000
16	(05) MAINT. & GEN. OPERATION	
17	(A) OPER. EXPENSE	4,700,000
18	(B) CONF. & TRAVEL	185,000
19	(C) PROF. FEES	300,000
20	(D) CAP. OUTLAY	1,500,000
21	(E) DATA PROC.	0
22	(06) CAPITAL IMPROVEMENTS	1,000,000
23	(07) DEBT SERVICE	900,000
24	(08) FUND TRANSFERS, REFUNDS AND	
25	INVESTMENTS	<u>500,000</u>
26	TOTAL AMOUNT APPROPRIATED	<u><u>\$13,126,000</u></u>

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 28 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 29 authorized by this act shall be limited to the appropriation for such agency
 30 and funds made available by law for the support of such appropriations; and
 31 the restrictions of the State Procurement Law, the General Accounting and
 32 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 33 Procedures and Restrictions Act, the Higher Education Expenditure Restriction
 34 Act, or their successors, and other fiscal control laws of this State, where
 35 applicable, and regulations promulgated by the Department of Finance and
 36 Administration, as authorized by law, shall be strictly complied with in

1 disbursement of said funds.

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3 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
4 Assembly that any funds disbursed under the authority of the appropriations
5 contained in this act shall be in compliance with the stated reasons for
6 which this act was adopted, as evidenced by the Agency Requests, Executive
7 Recommendations and Legislative Recommendations contained in the budget
8 manuals prepared by the Department of Finance and Administration, letters, or
9 summarized oral testimony in the official minutes of the Arkansas Legislative
10 Council or Joint Budget Committee which relate to its passage and adoption.

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12 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
13 Assembly, that the Constitution of the State of Arkansas prohibits the
14 appropriation of funds for more than a one (1) year period; that the
15 effectiveness of this Act on July 1, 2026 is essential to the operation of
16 the agency for which the appropriations in this Act are provided, and that in
17 the event of an extension of the legislative session, the delay in the
18 effective date of this Act beyond July 1, 2026 could work irreparable harm
19 upon the proper administration and provision of essential governmental
20 programs. Therefore, an emergency is hereby declared to exist and this Act
21 being necessary for the immediate preservation of the public peace, health
22 and safety shall be in full force and effect from and after July 1, 2026.

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25 **APPROVED: 4/22/26**
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