

1 State of Arkansas
2 95th General Assembly
3 Regular Session, 2025
4

A Bill

SENATE BILL 129

5 By: Joint Budget Committee
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
11 AT MONTICELLO FOR THE FISCAL YEAR ENDING JUNE 30,
12 2026; AND FOR OTHER PURPOSES.
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Subtitle

15 AN ACT FOR THE UNIVERSITY OF ARKANSAS AT
16 MONTICELLO APPROPRIATION FOR THE 2025-
17 2026 FISCAL YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the University of Arkansas at Monticello for the 2025-2026 fiscal year,
25 the following maximum number of regular employees.
26

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2025-2026
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor	1	\$290,076
(2)	Dean, Forest Resources/Dir. AFRC	1	\$228,689
(3)	Project/Program Administrator	13	
	Executive Project/Program Director		\$207,294



1	Exec. Project/Program Manager		\$181,097
2	Sr. Project/Program Director		\$167,382
3	Project/Program Director		\$135,750
4	Project/Program Manager		\$123,020
5	Executive Assistant		\$115,000
6	Project/Program Specialist		\$106,139
7	(4) Provost	1	\$201,301
8	(5) IT Pool	7	
9	Network Engineer		\$200,973
10	Information Systems Manager		\$128,994
11	Computer Network Coordinator		\$128,780
12	Technical Support Staff		\$123,019
13	Coordinator, Academic Computing		\$121,571
14	Coord., Administrative Computing		\$121,570
15	Coordinator of Information Technology		\$119,967
16	Website Developer/Programmer		\$119,967
17	System Programmer/Web Developer		\$118,592
18	Computer Systems Mgr.		\$108,987
19	Database Administrator		\$106,607
20	Systems Administrator		\$105,547
21	Information Systems Security Specialist		\$103,579
22	Institution Information Technology Coord.		\$101,489
23	Assistant Database Administrator		\$97,665
24	Computer Support Manager		\$97,585
25	Information Systems Coordinator		\$97,585
26	Senior Software Support Specialist		\$97,585
27	Systems Specialist		\$97,585
28	Information Technology Manager		\$96,408
29	Network Support Specialist		\$93,831
30	Senior Software Support Analyst		\$93,831
31	Tech Support/Systems Admin.		\$92,374
32	Tech Support/Applications Support		\$92,374
33	Information Systems Business Manager		\$90,223
34	Security Analyst		\$90,223
35	Systems Analyst		\$90,223
36	Information Technology Specialist		\$88,339

1	Computer Support Coordinator		\$86,753
2	Software Support Analyst		\$86,753
3	Systems Applications Supervisor		\$86,753
4	Computer Operations Coordinator		\$83,416
5	Systems Coordination Analyst		\$83,416
6	PC Support Specialist		\$81,860
7	Computer Support Specialist		\$80,208
8	Database Analyst		\$80,208
9	Digital Broadcast Specialist		\$77,123
10	Network Support Analyst		\$77,123
11	Website Developer		\$77,123
12	Information Systems Analyst		\$74,157
13	Information Systems Security Analyst		\$74,157
14	Computer Support Analyst		\$74,157
15	Software Support Specialist		\$71,305
16	Telecommunications Supervisor		\$71,305
17	Media Specialist		\$69,975
18	Computer Support Technician		\$68,562
19	Help Desk Specialist		\$68,562
20	Computer Operator		\$65,925
21	Network Analyst		\$65,925
22	Telecommunications Specialist		\$65,925
23	Multimedia Specialist		\$62,208
24	Information Technology Assistant		\$58,608
25	Computer Lab Technician		\$56,353
26	Multimedia Technician		\$51,130
27	Audiovisual Laboratory Assistant		\$47,272
28	(6) Vice Chan. for Finance & Administration	1	\$194,320
29	(7) Vice Chan. for Advancement/Development	1	\$188,485
30	(8) Vice Chancellor for Student Affairs	1	\$188,485
31	(9) Director of the Center for Forest Bus.	1	\$174,852
32	(10) Dean	7	\$173,915
33	(11) Director of Information Technology	1	\$145,572
34	(12) Registrar	1	\$142,888
35	(13) Director of Physical Plant	1	\$142,721
36	(14) Assoc. Vice Chan. for Finance & Admin.	2	\$141,997

1	(15)	Assoc. Vice Chan. for Acad. Affairs	2	\$141,997
2	(16)	Assistant to the Chancellor	1	\$141,997
3	(17)	Director of University Relations	1	\$132,577
4	(18)	Director of Institutional Research	1	\$132,577
5	(19)	Director of Engineering Systems	1	\$128,780
6	(20)	Director of Adm. & Enrollment Mgmt.	1	\$126,225
7	(21)	Director of Student Financial Aid	1	\$126,225
8	(22)	Director of Alumni Services	1	\$121,922
9	(23)	Director of Community Education	1	\$121,922
10	(24)	Director of Grants	1	\$121,922
11	(25)	Director of Special Events	1	\$121,922
12	(26)	Budget Director	1	\$120,948
13	(27)	Asst. V-C of Stud. Aff./Dean of Students	1	\$119,869
14	(28)	Director of University Police	1	\$118,692
15	(29)	Director of Administrative Services	1	\$116,274
16	(30)	Asst. Dir. Info. Tech. System Mgmt.	2	\$106,740
17	(31)	Director of Distance Learning	1	\$106,740
18	(32)	Director of Recruitment	1	\$106,740
19	(33)	Program Technician	3	\$106,136
20	(34)	Administrator of Grants and Contracts	1	\$105,718
21	(35)	Director of Student Activities	1	\$100,904
22	(36)	Counselor	1	\$100,884
23	(37)	Director of Academic Advising	1	\$98,669
24	(38)	Director of Disability Services	1	\$98,669
25	(39)	Dir. of Retention Services	1	\$98,669
26	(40)	Assistant Controller	1	\$95,766
27	(41)	Fiscal Support Pool	9	
28		Fiscal Support Manager		\$92,082
29		Fiscal Support Supervisor		\$75,685
30		Accountant II		\$72,774
31		Accountant I		\$69,975
32		Fiscal Support Analyst		\$67,284
33		Fiscal Support Specialist		\$59,815
34		Accounting Technician		\$55,302
35		Fiscal Support Technician		\$51,130
36	(42)	Public Safety Pool	10	

1	HE Public Safety Commander III		\$90,223
2	Director Public Safety I		\$88,541
3	HE Public Safety Commander II		\$86,753
4	HE Public Safety Commander I		\$83,416
5	HE Public Safety Supervisor		\$74,157
6	Public Safety Officer		\$71,305
7	Public Safety Officer II		\$65,925
8	Security Officer Supervisor		\$62,208
9	Public Safety/Security Officer		\$56,353
10	HE Public Safety Dispatcher		\$47,272
11	Parking Control Supv.		\$47,272
12	Security Officer		\$47,272
13	Parking Control Officer		\$45,455
14	Watchman		\$38,855
15	(43) Campus Maintenance Supervisor	2	\$78,713
16	(44) Payroll Services Coordinator	1	\$78,713
17	(45) Procurement Coordinator	1	\$78,713
18	(46) Academic Advisor	5	\$77,184
19	(47) Skilled Trades Pool	14	
20	Skilled Trades Foreman		\$74,157
21	Skilled Trades Supervisor		\$71,305
22	Skilled Tradesman		\$68,562
23	Skilled Trades Helper		\$52,101
24	Apprentice Tradesman		\$46,319
25	(48) Coord. of Sports Information	1	\$72,774
26	(49) Human Resources Analyst	1	\$72,774
27	(50) Research Project Analyst	1	\$72,774
28	(51) HEI Program Coordinator	1	\$69,975
29	(52) Occupational Safety Coord.	1	\$69,975
30	(53) Administrative Support Pool	27	
31	Administrative Assistant		\$67,284
32	Administrative Analyst		\$67,284
33	Administrative Support Supervisor		\$62,208
34	Administrative Specialist III		\$59,815
35	Administration Support Specialist		\$59,815
36	Administrative Specialist II		\$53,175

1	Administrative Support Specialist		\$53,175
2	Administrative Specialist I		\$47,272
3	Extra Help Assistant		\$38,855
4	(54) Assistant Registrar	2	\$67,284
5	(55) Financial Aid Analyst	5	\$67,284
6	(56) Library Support Pool	4	
7	Library Supervisor		\$67,284
8	Library Specialist		\$57,515
9	Library Technician		\$53,175
10	Library Support Assistant		\$49,164
11	(57) Boiler Operator	4	\$64,696
12	(58) Commercial Graphic Artist	1	\$64,696
13	(59) Warehouse Manager	1	\$64,696
14	(60) Student Recruit Specialist	3	\$62,208
15	(61) Special Events Coordinator	1	\$59,815
16	(62) Coordinator of Housekeeping	1	\$57,515
17	(63) Heavy Equipment Operator	1	\$53,175
18	(64) Cashier	2	\$51,130
19	(65) Maintenance Assistant	5	\$51,130
20	(66) Institutional Services Shift Supv.	1	\$49,164
21	(67) Warehouse Worker	1	\$47,272
22	(68) Equipment Operator	4	\$45,455
23	(69) Institutional Services Supervisor	2	\$43,706
24	(70) Institutional Services Assistant	19	\$42,025
25	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
26	<u>ACADEMIC POSITIONS</u>		
27	(71) Chair Agri. & Dir. SEREC	1	\$228,689
28	(72) Department Chairperson	4	\$160,134
29	(73) Faculty	41	
30	Professor		\$153,170
31	Associate Professor		\$135,750
32	Assistant Professor		\$125,303
33	Instructor		\$104,389
34	(74) Research Associate	2	\$142,085
35	(75) Director of Library Services	1	\$135,750
36	(76) Forest Manager	1	\$122,249

1	(77)	Associate Librarian	1	\$110,077
2	(78)	Assistant Librarian	4	\$96,743
3	(79)	Learning Skills Specialist	1	\$96,743
4	(80)	Senior Research Assistant	7	\$84,371
5	(81)	Graduate Assistant	35	\$33,127
6		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
7		<u>ACADEMIC POSITIONS</u>		
8	(82)	Distinguished Professor	1	\$161,829
9	(83)	Faculty	99	
10		Professor		\$149,687
11		Associate Professor		\$132,261
12		Assistant Professor		\$121,812
13		Instructor		\$100,908
14	(84)	Clinical Associate Professor	2	\$132,261
15	(85)	Clinical Assistant Professor	2	\$121,812
16	(86)	Clinical Instructor	2	\$100,908
17	(87)	Part-Time Faculty	70	\$56,046
18	(88)	Graduate Assistant	8	\$26,894
19		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
20		<u>POSITIONS</u>		
21	(89)	Director of Athletics	1	\$159,847
22	(90)	Head Coach	9	\$146,047
23	(91)	Assistant Coach	10	\$114,807
24	(92)	Head Athletic Trainer	1	\$114,807
25	(93)	Asst. Athl. Dir. for Compliance	1	\$114,807
26	(94)	Registered Nurse	1	\$81,860
27	(95)	UAM Director of Housing	1	\$72,774
28	(96)	Resident Hall Specialist	3	\$57,515
29	(97)	Innkeeper Specialist	1	\$53,175
30	(98)	Assistant Athletic Trainer	2	\$49,548
31	(99)	Resident Hall Manager	1	\$49,164
32	(100)	Institutional Services Assistant	8	\$42,025
33		<u>UAM - COLLEGE OF TECHNOLOGY - MCGEHEE</u>		
34		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
35		<u>ADMINISTRATIVE POSITIONS</u>		
36	(101)	IT Pool	2	

1	Network Engineer	\$200,973
2	Information Systems Manager	\$128,994
3	Computer Network Coordinator	\$128,780
4	Technical Support Staff	\$123,019
5	Coordinator, Academic Computing	\$121,571
6	Coord., Administrative Computing	\$121,570
7	Coordinator of Information Technology	\$119,967
8	Website Developer/Programmer	\$119,967
9	System Programmer/Web Developer	\$118,592
10	Computer Systems Mgr.	\$108,987
11	Database Administrator	\$106,607
12	Systems Administrator	\$105,547
13	Information Systems Security Specialist	\$103,579
14	Institution Information Technology Coord.	\$101,489
15	Assistant Database Administrator	\$97,665
16	Computer Support Manager	\$97,585
17	Information Systems Coordinator	\$97,585
18	Senior Software Support Specialist	\$97,585
19	Systems Specialist	\$97,585
20	Information Technology Manager	\$96,408
21	Network Support Specialist	\$93,831
22	Senior Software Support Analyst	\$93,831
23	Tech Support/Systems Admin.	\$92,374
24	Tech Support/Applications Support	\$92,374
25	Information Systems Business Manager	\$90,223
26	Security Analyst	\$90,223
27	Systems Analyst	\$90,223
28	Information Technology Specialist	\$88,339
29	Computer Support Coordinator	\$86,753
30	Software Support Analyst	\$86,753
31	Systems Applications Supervisor	\$86,753
32	Computer Operations Coordinator	\$83,416
33	Systems Coordination Analyst	\$83,416
34	PC Support Specialist	\$81,860
35	Computer Support Specialist	\$80,208
36	Database Analyst	\$80,208

1	Digital Broadcast Specialist		\$77,123
2	Network Support Analyst		\$77,123
3	Website Developer		\$77,123
4	Information Systems Analyst		\$74,157
5	Information Systems Security Analyst		\$74,157
6	Computer Support Analyst		\$74,157
7	Software Support Specialist		\$71,305
8	Telecommunications Supervisor		\$71,305
9	Media Specialist		\$69,975
10	Computer Support Technician		\$68,562
11	Help Desk Specialist		\$68,562
12	Computer Operator		\$65,925
13	Network Analyst		\$65,925
14	Telecommunications Specialist		\$65,925
15	Multimedia Specialist		\$62,208
16	Information Technology Assistant		\$58,608
17	Computer Lab Technician		\$56,353
18	Multimedia Technician		\$51,130
19	Audiovisual Laboratory Assistant		\$47,272
20	(102) Vice Chancellor	1	\$173,915
21	(103) Project Coordinator	1	\$121,923
22	(104) Business Development Cntr. Coord.	1	\$109,882
23	(105) Director of Vocational Counseling	1	\$107,674
24	(106) Director of Student Activities	1	\$100,904
25	(107) Fiscal Support Pool	1	
26	Fiscal Support Manager		\$92,082
27	Fiscal Support Supervisor		\$75,685
28	Accountant II		\$72,774
29	Accountant I		\$69,975
30	Fiscal Support Analyst		\$67,284
31	Fiscal Support Specialist		\$59,815
32	Accounting Technician		\$55,302
33	Fiscal Support Technician		\$51,130
34	(108) Public Safety Pool	1	
35	HE Public Safety Commander III		\$90,223
36	Director Public Safety I		\$88,541

1	HE Public Safety Commander II		\$86,753
2	HE Public Safety Commander I		\$83,416
3	HE Public Safety Supervisor		\$74,157
4	Public Safety Officer		\$71,305
5	Public Safety Officer II		\$65,925
6	Security Officer Supervisor		\$62,208
7	Public Safety/Security Officer		\$56,353
8	HE Public Safety Dispatcher		\$47,272
9	Parking Control Supv.		\$47,272
10	Security Officer		\$47,272
11	Parking Control Officer		\$45,455
12	Watchman		\$38,855
13	(109) Administrative Support Pool	4	
14	Administrative Assistant		\$67,284
15	Administrative Analyst		\$67,284
16	Administrative Support Supervisor		\$62,208
17	Administrative Specialist III		\$59,815
18	Administration Support Specialist		\$59,815
19	Administrative Specialist II		\$53,175
20	Administrative Support Specialist		\$53,175
21	Administrative Specialist I		\$47,272
22	Extra Help Assistant		\$38,855
23	(110) Maintenance Supervisor	1	\$67,284
24	(111) Human Resources Specialist	1	\$62,208
25	(112) Maintenance Assistant	2	\$51,130
26	(113) Institutional Services Assistant	1	\$42,025
27	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
28	<u>ACADEMIC POSITIONS</u>		
29	(114) Tech. Center Dir. of Instructors	1	\$147,011
30	(115) Workforce Ed. Instructor	8	\$111,618
31	(116) Workforce Ed. Part-time Faculty	10	\$53,448
32	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
33	<u>ACADEMIC POSITIONS</u>		
34	(117) Workforce Ed. Instructor	15	\$74,450
35	<u>UAM - COLLEGE OF TECHNOLOGY - CROSSETT</u>		
36	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		

1	<u>ADMINISTRATIVE POSITIONS</u>		
2	(118) IT Pool	1	
3	Network Engineer		\$200,973
4	Information Systems Manager		\$128,994
5	Computer Network Coordinator		\$128,780
6	Technical Support Staff		\$123,019
7	Coordinator, Academic Computing		\$121,571
8	Coord., Administrative Computing		\$121,570
9	Coordinator of Information Technology		\$119,967
10	Website Developer/Programmer		\$119,967
11	System Programmer/Web Developer		\$118,592
12	Computer Systems Mgr.		\$108,987
13	Database Administrator		\$106,607
14	Systems Administrator		\$105,547
15	Information Systems Security Specialist		\$103,579
16	Institution Information Technology Coord.		\$101,489
17	Assistant Database Administrator		\$97,665
18	Computer Support Manager		\$97,585
19	Information Systems Coordinator		\$97,585
20	Senior Software Support Specialist		\$97,585
21	Systems Specialist		\$97,585
22	Information Technology Manager		\$96,408
23	Network Support Specialist		\$93,831
24	Senior Software Support Analyst		\$93,831
25	Tech Support/Systems Admin.		\$92,374
26	Tech Support/Applications Support		\$92,374
27	Information Systems Business Manager		\$90,223
28	Security Analyst		\$90,223
29	Systems Analyst		\$90,223
30	Information Technology Specialist		\$88,339
31	Computer Support Coordinator		\$86,753
32	Software Support Analyst		\$86,753
33	Systems Applications Supervisor		\$86,753
34	Computer Operations Coordinator		\$83,416
35	Systems Coordination Analyst		\$83,416
36	PC Support Specialist		\$81,860

1	Computer Support Specialist		\$80,208
2	Database Analyst		\$80,208
3	Digital Broadcast Specialist		\$77,123
4	Network Support Analyst		\$77,123
5	Website Developer		\$77,123
6	Information Systems Analyst		\$74,157
7	Information Systems Security Analyst		\$74,157
8	Computer Support Analyst		\$74,157
9	Software Support Specialist		\$71,305
10	Telecommunications Supervisor		\$71,305
11	Media Specialist		\$69,975
12	Computer Support Technician		\$68,562
13	Help Desk Specialist		\$68,562
14	Computer Operator		\$65,925
15	Network Analyst		\$65,925
16	Telecommunications Specialist		\$65,925
17	Multimedia Specialist		\$62,208
18	Information Technology Assistant		\$58,608
19	Computer Lab Technician		\$56,353
20	Multimedia Technician		\$51,130
21	Audiovisual Laboratory Assistant		\$47,272
22	(119) Vice Chancellor	1	\$173,915
23	(120) Project Coordinator	1	\$121,923
24	(121) Business and Industry Coordinator	1	\$109,882
25	(122) Director of Vocational Counseling	1	\$107,674
26	(123) Director of Student Activities	1	\$100,904
27	(124) Fiscal Support Pool	2	
28	Fiscal Support Manager		\$92,082
29	Fiscal Support Supervisor		\$75,685
30	Accountant II		\$72,774
31	Accountant I		\$69,975
32	Fiscal Support Analyst		\$67,284
33	Fiscal Support Specialist		\$59,815
34	Accounting Technician		\$55,302
35	Fiscal Support Technician		\$51,130
36	(125) Public Safety Pool	1	

1	HE Public Safety Commander III		\$90,223
2	Director Public Safety I		\$88,541
3	HE Public Safety Commander II		\$86,753
4	HE Public Safety Commander I		\$83,416
5	HE Public Safety Supervisor		\$74,157
6	Public Safety Officer		\$71,305
7	Public Safety Officer II		\$65,925
8	Public Safety/Security Officer		\$56,353
9	HE Public Safety Dispatcher		\$47,272
10	Parking Control Supv.		\$47,272
11	Security Officer		\$47,272
12	Parking Control Officer		\$45,455
13	Watchman		\$38,855
14	(126) Administrative Support Pool	3	
15	Administrative Assistant		\$67,284
16	Administrative Analyst		\$67,284
17	Administrative Support Supervisor		\$62,208
18	Administrative Specialist III		\$59,815
19	Administration Support Specialist		\$59,815
20	Administrative Specialist II		\$53,175
21	Administrative Support Specialist		\$53,175
22	Administrative Specialist I		\$47,272
23	Extra Help Assistant		\$38,855
24	(127) Maintenance Supervisor	1	\$67,284
25	(128) Institutional Services Assistant	1	\$42,025
26	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
27	<u>ACADEMIC POSITIONS</u>		
28	(129) Tech. Center Dir. of Instructors	1	\$147,011
29	(130) Workforce Ed. Instructor	3	\$111,619
30	(131) Workforce Ed. Part-time Faculty	18	\$53,448
31	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
32	<u>ACADEMIC POSITIONS</u>		
33	(132) Workforce Ed. Instructor	17	\$74,450
34	<u>ARKANSAS HEAVY EQUIPMENT OPERATOR</u>		
35	<u>TRAINING ACADEMY - WARREN CENTER</u>		
36	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		

1		<u>ADMINISTRATIVE POSITIONS</u>		
2	(133)	Director, AHEOTA	1	\$118,723
3	(134)	Administrative Support Pool	1	
4		Administrative Assistant		\$67,284
5		Administrative Analyst		\$67,284
6		Administrative Support Supervisor		\$62,208
7		Administrative Specialist III		\$59,815
8		Administration Support Specialist		\$59,815
9		Administrative Specialist II		\$53,175
10		Administrative Support Specialist		\$53,175
11		Administrative Specialist I		\$47,272
12		Extra Help Assistant		\$38,855
13		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
14		<u>ACADEMIC POSITIONS</u>		
15	(135)	Workforce Ed. Instructor	2	\$111,619
16	(136)	AHEOTA Coordinator/Recruiter	1	\$90,460
17		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
18		<u>ACADEMIC POSITIONS</u>		
19	(137)	Workforce Ed. Part-time Faculty	<u>1</u>	\$53,448
20		MAX. NO. OF EMPLOYEES	632	

21

22 SECTION 2. EXTRA HELP - OPERATIONS - MONTICELLO. There is hereby

23 authorized, for the University of Arkansas at Monticello for the 2025-2026

24 fiscal year, the following maximum number of part-time or temporary

25 employees, to be known as "Extra Help", payable from funds appropriated

26 herein for such purposes: seven hundred ninety (790) temporary or part-time

27 employees, when needed, at rates of pay not to exceed those provided in the

28 Uniform Classification and Compensation Act, or its successor, or this act

29 for the appropriate classification.

30

31 SECTION 3. EXTRA HELP - OPERATIONS - MCGEHEE. There is hereby

32 authorized, for the University of Arkansas at Monticello - McGehee for the

33 2025-2026 fiscal year, the following maximum number of part-time or temporary

34 employees, to be known as "Extra Help", payable from funds appropriated

35 herein for such purposes: thirty-six (36) temporary or part-time employees,

36 when needed, at rates of pay not to exceed those provided in the Uniform

1 Classification and Compensation Act, or its successor, or this act for the
 2 appropriate classification.

3
 4 SECTION 4. EXTRA HELP - OPERATIONS - CROSSETT. There is hereby
 5 authorized, for the University of Arkansas at Monticello - Crossett for the
 6 2025-2026 fiscal year, the following maximum number of part-time or temporary
 7 employees, to be known as "Extra Help", payable from funds appropriated
 8 herein for such purposes: thirty-six (36) temporary or part-time employees,
 9 when needed, at rates of pay not to exceed those provided in the Uniform
 10 Classification and Compensation Act, or its successor, or this act for the
 11 appropriate classification.

12
 13 SECTION 5. APPROPRIATION - STATE OPERATIONS - MONTICELLO. There is
 14 hereby appropriated, to the University of Arkansas at Monticello, to be
 15 payable from the University of Arkansas at Monticello Fund, for personal
 16 services and operating expenses of the University of Arkansas at Monticello
 17 for the fiscal year ending June 30, 2026, the following:

18

19 ITEM	FISCAL YEAR
20 <u>NO.</u>	<u>2025-2026</u>
21 (01) REGULAR SALARIES	\$11,000,000
22 (02) PERSONAL SERVICES MATCHING	1,244,640
23 (03) MAINT. & GEN. OPERATION	
24 (A) OPER. EXPENSE	1,881,040
25 (B) CONF. & TRAVEL	0
26 (C) PROF. FEES	0
27 (D) CAP. OUTLAY	100,000
28 (E) DATA PROC.	0
29 (04) CONTINGENCY	<u>972,032</u>
30 TOTAL AMOUNT APPROPRIATED	<u><u>\$15,197,712</u></u>

31
 32 SECTION 6. APPROPRIATION - CASH FUNDS - MONTICELLO. There is hereby
 33 appropriated, to the University of Arkansas at Monticello, to be payable from
 34 cash funds as defined by Arkansas Code 19-4-801, for personal services and
 35 operating expenses of the University of Arkansas at Monticello for the fiscal
 36 year ending June 30, 2026, the following:

ITEM	FISCAL YEAR
NO.	2025-2026
(01) REGULAR SALARIES	\$5,600,000
(02) EXTRA HELP	700,000
(03) OVERTIME	10,000
(04) PERSONAL SERVICES MATCHING	4,400,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	6,371,000
(B) CONF. & TRAVEL	50,000
(C) PROF. FEES	900,000
(D) CAP. OUTLAY	7,000,000
(E) DATA PROC.	0
(06) CAPITAL IMPROVEMENTS	2,500,000
(07) DEBT SERVICE	<u>50,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$27,581,000</u></u>

SECTION 7. APPROPRIATION - STATE OPERATIONS - CENTER FOR FOREST BUSINESS. There is hereby appropriated, to the University of Arkansas at Monticello, to be payable from the University of Arkansas at Monticello Fund, for personal services and operating expenses of the University of Arkansas at Monticello Center for Forest Business for the fiscal year ending June 30, 2026, the following:

ITEM	FISCAL YEAR
NO.	2025-2026
(01) REGULAR SALARIES	\$430,000
(02) EXTRA HELP	10,000
(03) PERSONAL SERVICES MATCHING	175,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	197,001
(B) CONF. & TRAVEL	20,000
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$832,001</u></u>

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SECTION 8. APPROPRIATION - STATE OPERATIONS - MCGEHEE. There is hereby appropriated, to the University of Arkansas at Monticello, to be payable from the University of Arkansas at Monticello Fund, for personal services and operating expenses of the University of Arkansas at Monticello - McGehee for the fiscal year ending June 30, 2026, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2025-2026</u>
(01) REGULAR SALARIES	\$1,600,000
(02) EXTRA HELP	250,000
(03) PERSONAL SERVICES MATCHING	250,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	409,318
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$2,509,318</u>

SECTION 9. APPROPRIATION - CASH FUNDS - MCGEHEE. There is hereby appropriated, to the University of Arkansas at Monticello, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas at Monticello - McGehee for the fiscal year ending June 30, 2026, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2025-2026</u>
(01) REGULAR SALARIES	\$280,000
(02) EXTRA HELP	100,000
(03) OVERTIME	2,500
(04) PERSONAL SERVICES MATCHING	180,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	330,150
(B) CONF. & TRAVEL	2,500
(C) PROF. FEES	15,000

1	(D) CAP. OUTLAY	30,000
2	(E) DATA PROC.	<u>0</u>
3	TOTAL AMOUNT APPROPRIATED	<u><u>\$940,150</u></u>

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5 SECTION 10. APPROPRIATION - STATE OPERATIONS - CROSSETT. There is

6 hereby appropriated, to the University of Arkansas at Monticello, to be

7 payable from the University of Arkansas at Monticello Fund, for personal

8 services and operating expenses of the University of Arkansas at Monticello -

9 Crossett for the fiscal year ending June 30, 2026, the following:

11	ITEM	FISCAL YEAR
12	<u>NO.</u>	<u>2025-2026</u>
13	(01) REGULAR SALARIES	\$1,125,000
14	(02) EXTRA HELP	275,000
15	(03) PERSONAL SERVICES MATCHING	225,000
16	(04) MAINT. & GEN. OPERATION	
17	(A) OPER. EXPENSE	248,642
18	(B) CONF. & TRAVEL	0
19	(C) PROF. FEES	0
20	(D) CAP. OUTLAY	0
21	(E) DATA PROC.	<u>0</u>
22	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,873,642</u></u>

23

24 SECTION 11. APPROPRIATION - CASH FUNDS - CROSSETT. There is hereby

25 appropriated, to the University of Arkansas at Monticello, to be payable from

26 cash funds as defined by Arkansas Code 19-4-801, for personal services and

27 operating expenses of the University of Arkansas at Monticello - Crossett for

28 the fiscal year ending June 30, 2026, the following:

30	ITEM	FISCAL YEAR
31	<u>NO.</u>	<u>2025-2026</u>
32	(01) REGULAR SALARIES	\$300,000
33	(02) EXTRA HELP	75,000
34	(03) OVERTIME	5,000
35	(04) PERSONAL SERVICES MATCHING	180,000
36	(05) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	386,160
2	(B) CONF. & TRAVEL	2,500
3	(C) PROF. FEES	20,000
4	(D) CAP. OUTLAY	35,000
5	(E) DATA PROC.	<u>0</u>
6	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,003,660</u></u>

7

8 SECTION 12. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

9 authorized by this act shall be limited to the appropriation for such agency

10 and funds made available by law for the support of such appropriations; and

11 the restrictions of the State Procurement Law, the General Accounting and

12 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

13 Procedures and Restrictions Act, the Higher Education Expenditure Restriction

14 Act, or their successors, and other fiscal control laws of this State, where

15 applicable, and regulations promulgated by the Department of Finance and

16 Administration, as authorized by law, shall be strictly complied with in

17 disbursement of said funds.

18

19 SECTION 13. LEGISLATIVE INTENT. It is the intent of the General

20 Assembly that any funds disbursed under the authority of the appropriations

21 contained in this act shall be in compliance with the stated reasons for

22 which this act was adopted, as evidenced by the Agency Requests, Executive

23 Recommendations and Legislative Recommendations contained in the budget

24 manuals prepared by the Department of Finance and Administration, letters, or

25 summarized oral testimony in the official minutes of the Arkansas Legislative

26 Council or Joint Budget Committee which relate to its passage and adoption.

27

28 SECTION 14. EMERGENCY CLAUSE. It is found and determined by the

29 General Assembly, that the Constitution of the State of Arkansas prohibits

30 the appropriation of funds for more than a one (1) year period; that the

31 effectiveness of this Act on July 1, 2025 is essential to the operation of

32 the agency for which the appropriations in this Act are provided, and that in

33 the event of an extension of the legislative session, the delay in the

34 effective date of this Act beyond July 1, 2025 could work irreparable harm

35 upon the proper administration and provision of essential governmental

36 programs. Therefore, an emergency is hereby declared to exist and this Act

1 being necessary for the immediate preservation of the public peace, health
2 and safety shall be in full force and effect from and after July 1, 2025.

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5 **APPROVED: 2/13/25**
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