Stricken language would be deleted from and underlined language would be added to present law. Act 70 of the Regular Session

1	State of Ar	kansas			
2	95th Gener	al Assembly	A Bill		
3	Regular Session, 2025				SENATE BILL 115
4					
5	By: Joint E	Budget Committee			
6					
7					
8			For An Act To Be E	ntitled	
9		AN ACT TO	MAKE AN APPROPRIATION FO	OR PERSONAL SE	ERVICES
10		AND OPERA	TING EXPENSES FOR THE UNI	IVERSITY OF AF	RKANSAS
11		COMMUNITY	COLLEGE AT MORRILTON FOR	R THE FISCAL Y	YEAR .
12		ENDING JU	NE 30, 2026; AND FOR OTHE	ER PURPOSES.	
13					
14					
15			Subtitle		
16			CT FOR THE UNIVERSITY OF		
17			UNITY COLLEGE AT MORRILT		
18	APPROPRIATION FOR THE 2025-2026 FISCAL				
19		YEAR			
20					
21					
22	BE IT EN	ACTED BY THE	GENERAL ASSEMBLY OF THE S	STATE OF ARKAN	ISAS:
23	6.7				
24	SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the University of Arkansas Community College at Morrilton for the 2025-				
25		_	•	_	
26	2026 I1S	cal year, the	following maximum number	r of regular e	employees.
27 28					Maximum Annual
29				Maximum	Salary Rate
30	Item			No. of	Fiscal Year
31	No.	Title		Employees	2025-2026
32	110.		H EDUCATIONAL AND GENERAI	= -	2023-2020
33		•	IVE POSITIONS	<u>u</u>	
34	(1)	Chancellor		1	\$208,138
35	(2)	IT Pool		9	
36	· - /	Network Eng	ineer	-	\$200,973



\$128,994 \$128,780
\$128,780
\$123,019
\$121,571
\$121,570
\$119,967
\$119,967
\$118,592
\$108,987
\$106,607
\$105,547
\$103,579
\$101,489
\$97,665
\$97,585
\$97,585
\$97,585
\$97,585
\$96,408
\$93,831
\$93,831
\$92,374
\$92,374
\$90,223
\$90,223
\$90,223
\$88,339
\$86,753
\$86,753
\$86,753
\$83,416
\$83,416
\$81,860
\$80,208
\$80,208
\$77,123

	Network Support Analyst		\$77,123
	Website Developer		\$77,123
	Information Systems Analyst		\$74,157
	Information Systems Security Analyst		\$74,157
	Computer Support Analyst		\$74,157
	Software Support Specialist		\$71,305
	Telecommunications Supervisor		\$71,305
	Media Specialist		\$69,975
	Computer Support Technician		\$68,562
	Help Desk Specialist		\$68,562
	Computer Operator		\$65 , 925
	Network Analyst		\$65 , 925
	Telecommunications Specialist		\$65,925
	Multimedia Specialist		\$62,208
	Information Technology Assistant		\$58,608
	Computer Lab Technician		\$56,353
	Multimedia Technician		\$51,130
	Audiovisual Laboratory Assistant		\$47,272
(3)	Vice Chancellor for Administration	1	\$187,612
(4)	Provost	1	\$167,057
(5)	Assistant to the Chancellor	1	\$156 , 658
(6)	Chief Information Officer	1	\$156,658
(7)	Vice Chancellor for Finance	1	\$156,658
(8)	Vice Chancellor for Student Affairs	1	\$156 , 658
(9)	Director of Human Resources	1	\$132,733
(10)	Director of Institutional Research	1	\$132,733
(11)	Counselor	4	\$127,508
(12)	Registrar	1	\$122,249
(13)	Director of Financial Aid	1	\$122,005
(14)	Project/Program Administrator	3	
	Project/Program Director		\$120,919
	Project/Program Manager		\$101,256
	Project/Program Specialist		\$91,408
(15)	Dir. of Public Relations & Marketing	1	\$119,967
(16)	Director of Academic Initiatives	1	\$119,881
(17)	Development Officer	1	\$113 , 455
	(4) (5) (6) (7) (8) (9) (10) (11) (12) (13) (14)	Website Developer Information Systems Analyst Information Systems Security Analyst Computer Support Analyst Software Support Specialist Telecommunications Supervisor Media Specialist Computer Support Technician Help Desk Specialist Computer Operator Network Analyst Telecommunications Specialist Multimedia Specialist Information Technology Assistant Computer Lab Technician Multimedia Technician Audiovisual Laboratory Assistant (3) Vice Chancellor for Administration (4) Provost (5) Assistant to the Chancellor (6) Chief Information Officer (7) Vice Chancellor for Finance (8) Vice Chancellor for Student Affairs (9) Director of Human Resources (10) Director of Institutional Research (11) Counselor (12) Registrar (13) Director of Financial Aid (14) Project/Program Administrator Project/Program Director Project/Program Manager Project/Program Specialist (15) Dir. of Public Relations & Marketing (16) Director of Academic Initiatives	Website Developer Information Systems Analyst Information Systems Security Analyst Computer Support Analyst Software Support Specialist Telecommunications Supervisor Media Specialist Computer Support Technician Help Desk Specialist Computer Operator Network Analyst Telecommunications Specialist Multimedia Specialist Information Technology Assistant Computer Lab Technician Multimedia Technician Audiovisual Laboratory Assistant (3) Vice Chancellor for Administration (4) Provost (5) Assistant to the Chancellor (6) Chief Information Officer (7) Vice Chancellor for Finance (8) Vice Chancellor for Student Affairs (9) Director of Human Resources 1 (10) Director of Institutional Research (11) Counselor (4) Registrar (13) Director of Financial Aid (14) Project/Program Administrator Project/Program Director Project/Program Manager Project/Program Specialist (15) Dir. of Public Relations & Marketing (16) Director of Academic Initiatives 1

1	(18)	Director of Physical Plant	1	\$113,103
2	(19)	Director of Admissions	1	\$111,453
3	(20)	Coordinator of Student Recruitment	1	\$111,362
4	(21)	Controller	1	\$109,254
5	(22)	Associate Registrar	1	\$106,166
6	(23)	Instructional Designer	1	\$106,084
7	(24)	Director of Workforce Development	1	\$105,124
8	(25)	Director of Academic Advising	1	\$104,457
9	(26)	Director of Student Activities	1	\$103,501
10	(27)	Fiscal Support Pool	7	
11		Fiscal Support Manager		\$92,082
12		Fiscal Support Supervisor		\$75,685
13		Accountant II		\$72,774
14		Accountant I		\$69,975
15		Fiscal Support Analyst		\$67,284
16		Fiscal Support Specialist		\$59,815
17		Accounting Technician		\$55,302
18		Fiscal Support Technician		\$51,130
19	(28)	Public Safety Pool	3	
20		HE Public Safety Commander III		\$90,223
21		Director Public Safety I		\$88,541
22		HE Public Safety Commander II		\$86,753
23		HE Public Safety Commander I		\$83,416
24		HE Public Safety Supervisor		\$74 , 157
25		Public Safety Officer		\$71,305
26		Public Safety Officer II		\$65,925
27		Security Officer Supervisor		\$62,208
28		Public Safety/Security Officer		\$56,353
29		HE Public Safety Dispatcher		\$47,272
30		Parking Control Supv.		\$47,272
31		Security Officer		\$47,272
32		Parking Control Officer		\$45,455
33		Watchman		\$38,855
34	(29)	Student Development Specialist	1	\$83,457
35	(30)	Academic Advisor	2	\$77,184
36	(31)	Admissions Counselor	2	\$77,184

1	(32)	Child Care Director	1	\$75 , 685
2	(33)	Skilled Trades Pool	2	
3		Skilled Trades Foreman		\$74 , 157
4		Skilled Trades Supervisor		\$71,305
5		Skilled Tradesman		\$68,562
6		Skilled Trades Helper		\$52,101
7		Apprentice Tradesman		\$46,319
8	(34)	Assistant Director of Financial Aid	1	\$72,774
9	(35)	Human Resources Analyst	1	\$72,774
10	(36)	HEI Program Coordinator	2	\$69,975
11	(37)	Administrative Support Pool	15	
12		Administrative Assistant		\$67,284
13		Administrative Analyst		\$67,284
14		Administrative Support Supervisor		\$62,208
15		Administrative Specialist III		\$59,815
16		Administration Support Specialist		\$59,815
17		Administrative Specialist II		\$53,175
18		Administrative Support Specialist		\$53,175
19		Administrative Specialist I		\$47,272
20		Extra Help Assistant		\$38,855
21	(38)	Assistant Registrar	1	\$67,284
22	(39)	Financial Aid Analyst	4	\$67,284
23	(40)	Library Support Pool	2	
24		Library Supervisor		\$67,284
25		Library Specialist		\$57,515
26		Library Technician		\$53,175
27		Library Support Assistant		\$49,164
28	(41)	Maintenance Supervisor	1	\$67,284
29	(42)	Payroll Services Specialist	1	\$67,284
30	(43)	Day Care Teacher	2	\$59,815
31	(44)	Maintenance Specialist	3	\$59,815
32	(45)	Special Events Coordinator	1	\$59,815
33	(46)	Landscape Specialist	1	\$55,302
34	(47)	Maintenance Assistant	3	\$51,130
35	(48)	Institutional Services Shift Supervisor	1	\$49,164
36	(49)	Child Care Technician	2	\$45 , 455

1	(50)	Institutional Services Supervisor	1	\$43,706
2	(51)	Institutional Services Assistant	10	\$42,025
3		TWELVE MONTH EDUCATIONAL AND GENERAL		
4		ACADEMIC POSITIONS		
5	(52)	Division Chairperson	4	\$146,201
6	(53)	Librarian	1	\$132,733
7	(54)	Faculty	17	\$111,363
8	(55)	Learning Center Coordinator	1	\$93,419
9	(56)	Assistant Librarian	1	\$82,663
10	(57)	Lab Supervisor	3	\$69,399
11		NINE MONTH EDUCATIONAL AND GENERAL		
12		ACADEMIC POSITIONS		
13	(58)	Faculty	68	\$111,362
14	(59)	Part-Time Faculty	<u>85</u>	\$56,046
15		MAX. NO. OF EMPLOYEES	289	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the University of Arkansas Community College at Morrilton for the 2025-2026 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred ten (110) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the University of Arkansas Community College at Morrilton, to be payable from the University of Arkansas Community College at Morrilton Fund, for personal services and operating expenses of the University of Arkansas Community College at Morrilton for the fiscal year ending June 30, 2026, the following:

33	ITEM		FISCAL YEAR
34	NO.		2025-2026
35	(01)	REGULAR SALARIES	\$5,092,132
36	(02)	PERSONAL SERVICES MATCHING	1,262,933

1	(03)	MAINT. & GEN. OPERATION	
2		(A) OPER. EXPENSE	10,000
3		(B) CONF. & TRAVEL	0
4		(C) PROF. FEES	0
5		(D) CAP. OUTLAY	0
6		(E) DATA PROC.	0
7	(04)	CONTINGENCY	318,253
8		TOTAL AMOUNT APPROPRIATED	\$6,683,318
9			
10		SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby	y appropriated,
11	to th	ne University of Arkansas Community College at Morrilton	, to be payable
12	from	cash funds as defined by Arkansas Code $19-4-801$, for pe	rsonal services
13	and o	operating expenses of the University of Arkansas Communi	ty College at
14	Morri	ilton for the fiscal year ending June 30, 2026, the foll	owing:
15			
16	ITEM		FISCAL YEAR
17	NO.		2025-2026
18	(01)	REGULAR SALARIES	\$4,500,000
19	(02)	EXTRA HELP	1,000,000
20	(03)	OVERTIME	10,000
21	(04)	PERSONAL SERVICES MATCHING	3,000,000
22	(05)	MAINT. & GEN. OPERATION	
23		(A) OPER. EXPENSE	7,000,000
24		(B) CONF. & TRAVEL	200,000
25		(C) PROF. FEES	550,000
26		(D) CAP. OUTLAY	3,000,000
27		(E) DATA PROC.	0
28	(06)	CAPITAL IMPROVEMENTS	8,500,000
29	(07)	DEBT SERVICE	1,200,000
30	(80)	PROMOTIONAL ITEMS	40,000
31		TOTAL AMOUNT APPROPRIATED	\$29,000,000
32			
33		SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement o	f funds

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and

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1	Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
2	Procedures and Restrictions Act, the Higher Education Expenditure Restriction
3	Act, or their successors, and other fiscal control laws of this State, where
4	applicable, and regulations promulgated by the Department of Finance and
5	Administration, as authorized by law, shall be strictly complied with in
6	disbursement of said funds.
7	
8	SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
9	Assembly that any funds disbursed under the authority of the appropriations
10	contained in this act shall be in compliance with the stated reasons for
11	which this act was adopted, as evidenced by the Agency Requests, Executive
12	Recommendations and Legislative Recommendations contained in the budget
13	manuals prepared by the Department of Finance and Administration, letters, or
14	summarized oral testimony in the official minutes of the Arkansas Legislative
15	Council or Joint Budget Committee which relate to its passage and adoption.
16	
17	SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
18	Assembly, that the Constitution of the State of Arkansas prohibits the
19	appropriation of funds for more than a one (1) year period; that the
20	effectiveness of this Act on July 1, 2025 is essential to the operation of
21	the agency for which the appropriations in this Act are provided, and that in
22	the event of an extension of the legislative session, the delay in the
23	effective date of this Act beyond July 1, 2025 could work irreparable harm
24	upon the proper administration and provision of essential governmental
25	programs. Therefore, an emergency is hereby declared to exist and this Act
26	being necessary for the immediate preservation of the public peace, health
27	and safety shall be in full force and effect from and after July 1, 2025.
28	
29	
30	APPROVED: 2/13/25
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