

1 State of Arkansas
2 95th General Assembly
3 Regular Session, 2025
4

A Bill

HOUSE BILL 1261

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE ARKANSAS TECH
11 UNIVERSITY FOR THE FISCAL YEAR ENDING JUNE 30, 2026;
12 AND FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE ARKANSAS TECH UNIVERSITY
16 APPROPRIATION FOR THE 2025-2026 FISCAL
17 YEAR.
18
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the Arkansas Tech University for the 2025-2026 fiscal year, the following
25 maximum number of regular employees.
26

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2025-2026
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	President, Arkansas Tech University	1	\$354,537
(2)	Executive Vice President and Prov.	1	\$268,500
(3)	Vice Pres. for Admin. & Finance	1	\$225,262
(4)	Vice Pres. for Government Relations	1	\$221,841



1	(5)	Vice President for Development	1	\$221,840
2	(6)	Vice Pres. for Student Affairs	1	\$221,840
3	(7)	Vice President	1	\$221,840
4	(8)	Dean of College	8	\$214,999
5	(9)	Project/Program Administrator	43	
6		Executive Project/Program Director		\$207,294
7		Exec. Project/Program Manager		\$181,097
8		Sr. Project/Program Director		\$167,382
9		Project/Program Director		\$135,750
10		Project/Program Manager		\$123,020
11		Executive Assistant		\$115,000
12		Project/Program Specialist		\$106,139
13	(10)	IT Pool	56	
14		Network Engineer		\$200,973
15		Information Systems Manager		\$128,994
16		Computer Network Coordinator		\$128,780
17		Technical Support Staff		\$123,019
18		Coordinator, Academic Computing		\$121,571
19		Coord., Administrative Computing		\$121,570
20		Coordinator of Information Technology		\$119,967
21		Website Developer/Programmer		\$119,967
22		System Programmer/Web Developer		\$118,592
23		Computer Systems Mgr.		\$108,987
24		Database Administrator		\$106,607
25		Systems Administrator		\$105,547
26		Information Systems Security Specialist		\$103,579
27		Institution Information Technology Coord.		\$101,489
28		Assistant Database Administrator		\$97,665
29		Computer Support Manager		\$97,585
30		Information Systems Coordinator		\$97,585
31		Senior Software Support Specialist		\$97,585
32		Systems Specialist		\$97,585
33		Information Technology Manager		\$96,408
34		Network Support Specialist		\$93,831
35		Senior Software Support Analyst		\$93,831
36		Tech Support/Systems Admin.		\$92,374

1	Tech Support/Applications Support		\$92,374
2	Information Systems Business Manager		\$90,223
3	Security Analyst		\$90,223
4	Systems Analyst		\$90,223
5	Information Technology Specialist		\$88,339
6	Computer Support Coordinator		\$86,753
7	Software Support Analyst		\$86,753
8	Systems Applications Supervisor		\$86,753
9	Computer Operations Coordinator		\$83,416
10	Systems Coordination Analyst		\$83,416
11	PC Support Specialist		\$81,860
12	Computer Support Specialist		\$80,208
13	Database Analyst		\$80,208
14	Digital Broadcast Specialist		\$77,123
15	Network Support Analyst		\$77,123
16	Website Developer		\$77,123
17	Information Systems Analyst		\$74,157
18	Information Systems Security Analyst		\$74,157
19	Computer Support Analyst		\$74,157
20	Software Support Specialist		\$71,305
21	Telecommunications Supervisor		\$71,305
22	Media Specialist		\$69,975
23	Computer Support Technician		\$68,562
24	Help Desk Specialist		\$68,562
25	Computer Operator		\$65,925
26	Network Analyst		\$65,925
27	Telecommunications Specialist		\$65,925
28	Multimedia Specialist		\$62,208
29	Information Technology Assistant		\$58,608
30	Computer Lab Technician		\$56,353
31	Multimedia Technician		\$51,130
32	Audiovisual Laboratory Assistant		\$47,272
33	(11) Associate Vice President	5	\$194,960
34	(12) Assoc. Vice Pres. of Academic Affairs	1	\$194,960
35	(13) Assoc. Vice Pres. of Fiscal Affairs	1	\$194,960
36	(14) Executive Assistant to the President	1	\$194,960

1	(15)	Associate Dean of College	6	\$189,516
2	(16)	Exec. Dir. for Advancement Services	1	\$189,516
3	(17)	Director of Information Systems	1	\$188,816
4	(18)	General Counsel	1	\$174,598
5	(19)	Controller	1	\$173,914
6	(20)	Dir. of Physical Plant/Plant Engineer	1	\$163,703
7	(21)	Director of University Relations	1	\$163,388
8	(22)	Registrar	1	\$156,464
9	(23)	Director of Student Success Center	1	\$154,831
10	(24)	Director of Planned Giving	1	\$154,802
11	(25)	Dean of Students	1	\$146,665
12	(26)	Director of Enrollment Management	1	\$146,665
13	(27)	Director of Online Partnerships	1	\$146,665
14	(28)	Coordinator of Off-Campus Courses	1	\$146,665
15	(29)	Assoc. Dir. of Information Systems	2	\$144,564
16	(30)	Director of Institutional Research	1	\$142,085
17	(31)	Instructional Designer	2	\$140,416
18	(32)	English Language Institute Coord.	1	\$138,840
19	(33)	Director of Distance Learning Serv.	1	\$138,524
20	(34)	Development/Advancement Admin.	5	
21		Development/Advancement Director		\$135,747
22		Development/Advancement Manager		\$123,019
23		Development/Advancement Specialist		\$106,139
24	(35)	Director of Admissions	1	\$135,442
25	(36)	Director of Alumni Svcs. & Annual Giv.	1	\$135,442
26	(37)	Director of International Programs	1	\$135,442
27	(38)	Dir. of Prof. Development Institute	1	\$135,442
28	(39)	Director of Public Affairs	1	\$135,442
29	(40)	Director of Student Aid	1	\$135,442
30	(41)	Associate Controller	1	\$132,371
31	(42)	Assoc. Dean of Employ. & Career Svc.	1	\$132,371
32	(43)	Business Manager	1	\$132,371
33	(44)	Dir. of Grants and Other Spons. Prog.	1	\$132,371
34	(45)	Treasurer	1	\$132,371
35	(46)	Associate Dean of Students	6	\$131,622
36	(47)	Associate Director of Admissions	4	\$131,622

1	(48)	Associate Registrar	2	\$131,622
2	(49)	Director of Public Safety	1	\$128,295
3	(50)	Construction Manager	1	\$127,980
4	(51)	Academic/Student Support Counselor	11	\$127,506
5	(52)	Director of Budget	1	\$126,224
6	(53)	Director of Testing	1	\$119,695
7	(54)	Endowment Financial Analyst	1	\$118,438
8	(55)	Dir. of Corp. and Foundation Giving	1	\$117,402
9	(56)	Dir. of Donor Relations & Devel. Svcs.	1	\$117,402
10	(57)	Special Projects Coordinator	17	\$116,723
11	(58)	Director of Placement/Career Service	1	\$115,292
12	(59)	Dir. of Pub. & Creative Svcs.	1	\$113,108
13	(60)	Director of Student Activities	1	\$109,445
14	(61)	Assistant Dir. of Information Systems	1	\$106,742
15	(62)	Dir. of Academic Technology & Comp.	1	\$106,742
16	(63)	Dir. of Recruitment & Orientation	1	\$106,742
17	(64)	Assistant Dean of Students	7	\$106,608
18	(65)	Coordinator of Grants Management	1	\$106,608
19	(66)	Dir. of Acad. Advisement and Retention	1	\$106,608
20	(67)	Director of Academic Services	1	\$106,608
21	(68)	Student Development Specialist	18	\$106,608
22	(69)	Director of Disability Services	1	\$106,607
23	(70)	Institutional Research Associate	2	\$106,607
24	(71)	Asst. Dir. of International Programs	1	\$106,607
25	(72)	Internal Auditor	1	\$103,601
26	(73)	Coordinator of Intramural Activities	1	\$103,400
27	(74)	Coord. Affirm. Action/Disability Svc.	1	\$102,145
28	(75)	Dir. of Learning Resource Center	2	\$100,339
29	(76)	Associate Director of Student Aid	1	\$97,664
30	(77)	Fiscal Support Pool	20	
31		Fiscal Support Manager		\$92,082
32		Fiscal Support Supervisor		\$75,685
33		Accountant II		\$72,774
34		Accountant I		\$69,975
35		Fiscal Support Analyst		\$67,284
36		Fiscal Support Specialist		\$59,815

1	Accounting Technician		\$55,302
2	Fiscal Support Technician		\$51,130
3	(78) Public Safety Pool	26	
4	HE Public Safety Commander III		\$90,223
5	Director Public Safety I		\$88,541
6	HE Public Safety Commander II		\$86,753
7	HE Public Safety Commander I		\$83,416
8	HE Public Safety Supervisor		\$74,157
9	Public Safety Officer		\$71,305
10	Public Safety Officer II		\$65,925
11	Security Officer Supervisor		\$62,208
12	Public Safety/Security Officer		\$56,353
13	HE Public Safety Dispatcher		\$47,272
14	Parking Control Supv.		\$47,272
15	Security Officer		\$47,272
16	Parking Control Officer		\$45,455
17	Watchman		\$38,855
18	(79) Institutional Assistant	5	\$88,389
19	(80) Academic Advisor	14	\$85,246
20	(81) Financial Analyst II	1	\$85,136
21	(82) Procurement Manager	1	\$85,136
22	(83) Campus Maintenance Supervisor	2	\$78,713
23	(84) Development Specialist	1	\$78,713
24	(85) Education Counselor	1	\$78,713
25	(86) Grants Coordinator	1	\$78,713
26	(87) Payroll Services Coordinator	1	\$78,713
27	(88) Procurement Coordinator	1	\$78,713
28	(89) Assistant Personnel Manager	1	\$75,685
29	(90) Career Plan & Placement Coordinator	1	\$75,685
30	(91) Executive Assistant to Director	1	\$75,685
31	(92) Financial Analyst I	2	\$75,685
32	(93) Skilled Trades Pool	21	
33	Skilled Trades Foreman		\$74,157
34	Skilled Trades Supervisor		\$71,305
35	Skilled Tradesman		\$68,562
36	Skilled Trades Helper		\$52,101

1		Apprentice Tradesman		\$46,319
2	(94)	Broadcast Promotion Specialist	1	\$72,774
3	(95)	Human Resource Analyst	1	\$72,774
4	(96)	Legal Services Specialist	1	\$72,774
5	(97)	Maintenance Coordinator	2	\$72,774
6	(98)	Buyer	3	\$69,975
7	(99)	HEI Program Coordinator	1	\$69,975
8	(100)	Occupational Safety Coordinator	1	\$69,975
9	(101)	Administrative Support Pool	84	
10		Administrative Assistant		\$67,284
11		Administrative Analyst		\$67,284
12		Administrative Support Supervisor		\$62,208
13		Administrative Specialist III		\$59,815
14		Administration Support Specialist		\$59,815
15		Administrative Specialist II		\$53,175
16		Administrative Support Specialist		\$53,175
17		Administrative Specialist I		\$47,272
18		Extra Help Assistant		\$38,855
19	(102)	Assistant Registrar	6	\$67,284
20	(103)	Financial Aid Analyst	6	\$67,284
21	(104)	HR Program Representative	1	\$67,284
22	(105)	Library Support Pool	5	
23		Library Supervisor		\$67,284
24		Library Specialist		\$57,515
25		Library Technician		\$53,175
26		Library Support Assistant		\$49,164
27	(106)	Purchasing Specialist	1	\$67,284
28	(107)	Student Accounts Officer	1	\$67,284
29	(108)	ATU Coliseum Manager	1	\$64,696
30	(109)	Broadcast Production Specialist	1	\$64,696
31	(110)	Career Plan & Placement Specialist	1	\$64,696
32	(111)	Warehouse Manager	1	\$64,696
33	(112)	Collection Officer	1	\$62,208
34	(113)	Financial Aid Specialist	2	\$62,208
35	(114)	Human Resources Specialist	3	\$62,208
36	(115)	Landscape Supervisor	2	\$62,208

1	(116)	Licensed Practical Nurse	1	\$62,208
2	(117)	Records Management Analyst	1	\$62,208
3	(118)	Farm Foreman - Inst.	1	\$59,815
4	(119)	Maintenance Specialist	1	\$59,815
5	(120)	Coordinator of Housekeeping	1	\$57,515
6	(121)	Call Center Specialist	3	\$56,353
7	(122)	Admissions Analyst Supervisor	1	\$55,302
8	(123)	Collector	1	\$55,302
9	(124)	Equipment Mechanic	2	\$55,302
10	(125)	Human Resources Assistant	1	\$55,302
11	(126)	Landscape Specialist	3	\$55,302
12	(127)	Special Events Supervisor	3	\$55,302
13	(128)	Heavy Equipment Operator	1	\$53,175
14	(129)	Maintenance Assistant	10	\$51,130
15	(130)	Registrar's Assistant	4	\$49,164
16	(131)	Equipment Operator	2	\$45,455
17	(132)	Institutional Services Supervisor	2	\$43,706
18	(133)	Institutional Services Assistant	40	\$42,025
19		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
20		<u>ACADEMIC POSITIONS</u>		
21	(134)	Department Chairperson	18	\$201,304
22	(135)	Director of Library	1	\$191,606
23	(136)	Dir. of Assess. & Inst. Effectiveness	1	\$172,983
24	(137)	Director of the STEM Institute	1	\$140,415
25	(138)	Librarian Pool	7	
26		Librarian		\$132,578
27		Associate Librarian		\$112,217
28		Assistant Librarian		\$106,436
29	(139)	Instructor	1	\$128,780
30	(140)	Assessment Specialist	1	\$94,426
31	(141)	Research Assistant	2	\$87,721
32		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
33		<u>ACADEMIC POSITIONS</u>		
34	(142)	Faculty	300	
35		Distinguished Professor		\$221,655
36		Professor		\$194,459

1		Assoc. Professor		\$170,492
2		Asst. Professor		\$142,719
3		Instructor		\$111,361
4		Lecturer		\$89,979
5	(143)	Part-Time Faculty	200	\$56,046
6	(144)	Graduate Assistant	175	\$35,147
7		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
8		<u>POSITIONS</u>		
9	(145)	Athletic Director	1	\$159,847
10	(146)	Head Coach	10	\$146,047
11	(147)	Director of Health Services	1	\$135,998
12	(148)	Advance Practice Nurse	1	\$127,234
13	(149)	Business Manager	1	\$126,292
14	(150)	Asst. Athletic Director	1	\$122,713
15	(151)	Athletic Compliance Officer	1	\$118,867
16	(152)	Director of Residence Life	2	\$115,924
17	(153)	Asst. Coach	14	\$114,807
18	(154)	Athletic Academic Director	1	\$114,807
19	(155)	Head Athletic Trainer	1	\$114,807
20	(156)	Registered Nurse Practitioner	1	\$110,699
21	(157)	Assistant Sports Information Dir.	1	\$107,534
22	(158)	Athletic Facility Manager	1	\$96,579
23	(159)	Fiscal Support Pool	1	
24		Fiscal Support Manager		\$92,082
25		Fiscal Support Supervisor		\$75,685
26		Accountant II		\$72,774
27		Accountant I		\$69,975
28		Fiscal Support Analyst		\$67,284
29		Fiscal Support Specialist		\$59,815
30		Accounting Technician		\$55,302
31		Fiscal Support Technician		\$51,130
32	(160)	Registered Nurse	2	\$81,860
33	(161)	Skilled Trades Pool	3	
34		Skilled Trades Foreman		\$74,157
35		Skilled Trades Supervisor		\$71,305
36		Skilled Tradesman		\$68,562

1		Skilled Trades Helper		\$52,101
2		Apprentice Tradesman		\$46,319
3	(162)	Assistant Athletic Trainer	3	\$74,057
4	(163)	Maintenance Coordinator	1	\$72,774
5	(164)	Production Artist	1	\$72,774
6	(165)	Administrative Support Pool	1	
7		Administrative Assistant		\$67,284
8		Administrative Analyst		\$67,284
9		Administrative Support Supervisor		\$62,208
10		Administrative Specialist III		\$59,815
11		Administration Support Specialist		\$59,815
12		Administrative Specialist II		\$53,175
13		Administrative Support Specialist		\$53,175
14		Administrative Specialist I		\$47,272
15		Extra Help Assistant		\$38,855
16	(166)	Special Events Manager	1	\$67,284
17	(167)	Maintenance Specialist	2	\$59,815
18	(168)	Campus Postmaster	1	\$55,302
19	(169)	Maintenance Assistant	3	\$51,130
20	(170)	Special Events Worker	1	\$47,272
21	(171)	Shipping and Receiving Clerk	1	\$45,455
22	(172)	Stadium Maintenance Supervisor	1	\$45,455
23	(173)	Institutional Services Supervisor	1	\$43,706
24	(174)	Institutional Services Assistant	12	\$42,025
25		<u>ARKANSAS TECH UNIVERSITY - OZARK CAMPUS</u>		
26		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
27		<u>ADMINISTRATIVE POSITIONS</u>		
28	(175)	Chancellor, ATU - Ozark Campus	1	\$208,138
29	(176)	Project/Program Administrator	4	
30		Executive Project/Program Director		\$207,294
31		Exec. Project/Program Manager		\$181,097
32		Sr. Project/Program Director		\$167,382
33		Project/Program Director		\$135,750
34		Project/Program Manager		\$123,020
35		Executive Assistant		\$115,000
36		Project/Program Specialist		\$106,139

1	(177)	IT Pool	2	
2		Network Engineer		\$200,973
3		Information Systems Manager		\$128,994
4		Computer Network Coordinator		\$128,780
5		Technical Support Staff		\$123,019
6		Coordinator, Academic Computing		\$121,571
7		Coord., Administrative Computing		\$121,570
8		Coordinator of Information Technology		\$119,967
9		Website Developer/Programmer		\$119,967
10		System Programmer/Web Developer		\$118,592
11		Computer Systems Mgr.		\$108,987
12		Database Administrator		\$106,607
13		Systems Administrator		\$105,547
14		Information Systems Security Specialist		\$103,579
15		Institution Information Technology Coord.		\$101,489
16		Assistant Database Administrator		\$97,665
17		Computer Support Manager		\$97,585
18		Information Systems Coordinator		\$97,585
19		Senior Software Support Specialist		\$97,585
20		Systems Specialist		\$97,585
21		Information Technology Manager		\$96,408
22		Network Support Specialist		\$93,831
23		Senior Software Support Analyst		\$93,831
24		Tech Support/Systems Admin.		\$92,374
25		Tech Support/Applications Support		\$92,374
26		Information Systems Business Manager		\$90,223
27		Security Analyst		\$90,223
28		Systems Analyst		\$90,223
29		Information Technology Specialist		\$88,339
30		Computer Support Coordinator		\$86,753
31		Software Support Analyst		\$86,753
32		Systems Applications Supervisor		\$86,753
33		Computer Operations Coordinator		\$83,416
34		Systems Coordination Analyst		\$83,416
35		PC Support Specialist		\$81,860
36		Computer Support Specialist		\$80,208

1	Database Analyst		\$80,208
2	Digital Broadcast Specialist		\$77,123
3	Network Support Analyst		\$77,123
4	Website Developer		\$77,123
5	Information Systems Analyst		\$74,157
6	Information Systems Security Analyst		\$74,157
7	Computer Support Analyst		\$74,157
8	Software Support Specialist		\$71,305
9	Telecommunications Supervisor		\$71,305
10	Media Specialist		\$69,975
11	Computer Support Technician		\$68,562
12	Help Desk Specialist		\$68,562
13	Computer Operator		\$65,925
14	Network Analyst		\$65,925
15	Telecommunications Specialist		\$65,925
16	Multimedia Specialist		\$62,208
17	Information Technology Assistant		\$58,608
18	Computer Lab Technician		\$56,353
19	Multimedia Technician		\$51,130
20	Audiovisual Laboratory Assistant		\$47,272
21	(178) V-C for Res., Innovation & Econ. Devel.	1	\$188,485
22	(179) Vice Chancellor	1	\$167,057
23	(180) Vice Chancellor of Admin. and Finance	1	\$156,658
24	(181) Vice Chancellor of Student Services	1	\$156,658
25	(182) Director of Computer Services	1	\$119,881
26	(183) Associate Director of Financial Aid	1	\$118,772
27	(184) Special Projects Coordinator	1	\$116,722
28	(185) Associate Registrar	1	\$113,318
29	(186) Associate Director of Computer Serv.	1	\$106,741
30	(187) Coordinator of Student Recruitment	2	\$106,741
31	(188) Associate Director of Admissions	1	\$106,741
32	(189) Career Advisor	1	\$106,608
33	(190) Student Development Specialist	1	\$106,607
34	(191) Academic Counselor	1	\$99,709
35	(192) Fiscal Support Pool	2	
36	Fiscal Support Manager		\$92,082

1	Fiscal Support Supervisor		\$75,685
2	Accountant II		\$72,774
3	Accountant I		\$69,975
4	Fiscal Support Analyst		\$67,284
5	Fiscal Support Specialist		\$59,815
6	Accounting Technician		\$55,302
7	Fiscal Support Technician		\$51,130
8	(193) Assessment Coordinator	1	\$86,850
9	(194) Assistant Director of Academic Serv.	1	\$86,850
10	(195) Academic Advisor	2	\$83,172
11	(196) Director of Community Outreach	1	\$81,473
12	(197) Campus Maintenance Supervisor	1	\$78,713
13	(198) Administrative Support Pool	14	
14	Administrative Assistant		\$67,284
15	Administrative Analyst		\$67,284
16	Administrative Support Supervisor		\$62,208
17	Administrative Specialist III		\$59,815
18	Administration Support Specialist		\$59,815
19	Administrative Specialist II		\$53,175
20	Administrative Support Specialist		\$53,175
21	Administrative Specialist I		\$47,272
22	Extra Help Assistant		\$38,855
23	(199) Library Support Pool	1	
24	Library Supervisor		\$67,284
25	Library Specialist		\$57,515
26	Library Technician		\$53,175
27	Library Support Assistant		\$49,164
28	(200) Maintenance Supervisor	1	\$67,284
29	(201) Maintenance Technician	1	\$62,208
30	(202) Maintenance Specialist	8	\$59,815
31	(203) Human Resources Assistant	1	\$55,302
32	(204) Industry Training Specialist	5	\$53,042
33	(205) Institutional Services Supervisor	1	\$43,706
34	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
35	<u>ACADEMIC POSITIONS</u>		
36	(206) Librarian	1	\$132,579

1	(207)	Division Chair	3	\$109,317
2	(208)	12-Month Workforce Ed. Faculty	9	\$108,309
3		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
4		<u>ACADEMIC POSITIONS</u>		
5	(209)	Workforce Ed. Faculty	62	\$106,394
6	(210)	Workforce Ed. Part-Time Faculty	68	\$33,025
7		<u>ARKANSAS TECH INSTITUTE</u>		
8		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
9		<u>ADMINISTRATIVE POSITIONS</u>		
10	(211)	Project/Program Administrator	1	
11		Executive Project/Program Director		\$207,294
12		Exec. Project/Program Manager		\$181,097
13		Sr. Project/Program Director		\$167,382
14		Project/Program Director		\$135,750
15		Project/Program Manager		\$123,020
16		Executive Assistant		\$115,000
17		Project/Program Specialist		\$106,139
18	(212)	IT Pool	2	
19		Network Engineer		\$200,973
20		Information Systems Manager		\$128,994
21		Computer Network Coordinator		\$128,780
22		Technical Support Staff		\$123,019
23		Coordinator, Academic Computing		\$121,571
24		Coord., Administrative Computing		\$121,570
25		Coordinator of Information Technology		\$119,967
26		Website Developer/Programmer		\$119,967
27		System Programmer/Web Developer		\$118,592
28		Computer Systems Mgr.		\$108,987
29		Database Administrator		\$106,607
30		Systems Administrator		\$105,547
31		Information Systems Security Specialist		\$103,579
32		Institution Information Technology Coord.		\$101,489
33		Assistant Database Administrator		\$97,665
34		Computer Support Manager		\$97,585
35		Information Systems Coordinator		\$97,585
36		Senior Software Support Specialist		\$97,585

1	Systems Specialist	\$97,585
2	Information Technology Manager	\$96,408
3	Network Support Specialist	\$93,831
4	Senior Software Support Analyst	\$93,831
5	Tech Support/Systems Admin.	\$92,374
6	Tech Support/Applications Support	\$92,374
7	Information Systems Business Manager	\$90,223
8	Security Analyst	\$90,223
9	Systems Analyst	\$90,223
10	Information Technology Specialist	\$88,339
11	Computer Support Coordinator	\$86,753
12	Software Support Analyst	\$86,753
13	Systems Applications Supervisor	\$86,753
14	Computer Operations Coordinator	\$83,416
15	Systems Coordination Analyst	\$83,416
16	PC Support Specialist	\$81,860
17	Computer Support Specialist	\$80,208
18	Database Analyst	\$80,208
19	Digital Broadcast Specialist	\$77,123
20	Network Support Analyst	\$77,123
21	Website Developer	\$77,123
22	Information Systems Analyst	\$74,157
23	Information Systems Security Analyst	\$74,157
24	Computer Support Analyst	\$74,157
25	Software Support Specialist	\$71,305
26	Telecommunications Supervisor	\$71,305
27	Media Specialist	\$69,975
28	Computer Support Technician	\$68,562
29	Help Desk Specialist	\$68,562
30	Computer Operator	\$65,925
31	Network Analyst	\$65,925
32	Telecommunications Specialist	\$65,925
33	Multimedia Specialist	\$62,208
34	Information Technology Assistant	\$58,608
35	Computer Lab Technician	\$56,353
36	Multimedia Technician	\$51,130

1	Audiovisual Laboratory Assistant		\$47,272
2	(213) Business Manager	1	\$132,371
3	(214) Dir. of Business & Industrial Training	1	\$118,771
4	(215) Director of Placement/Career Service	1	\$115,292
5	(216) Career Advisor	10	\$106,608
6	(217) Administrative Support Pool	1	
7	Administrative Assistant		\$67,284
8	Administrative Analyst		\$67,284
9	Administrative Support Supervisor		\$62,208
10	Administrative Specialist III		\$59,815
11	Administration Support Specialist		\$59,815
12	Administrative Specialist II		\$53,175
13	Administrative Support Specialist		\$53,175
14	Administrative Specialist I		\$47,272
15	Extra Help Assistant		\$38,855
16	(218) Institutional Services Assistant	<u>1</u>	\$42,025
17	MAX. NO. OF EMPLOYEES	1,561	

19 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 20 the Arkansas Tech University for the 2025-2026 fiscal year, the following
 21 maximum number of part-time or temporary employees, to be known as "Extra
 22 Help", payable from funds appropriated herein for such purposes: one
 23 thousand six hundred fifteen (1,615) temporary or part-time employees, when
 24 needed, at rates of pay not to exceed those provided in the Uniform
 25 Classification and Compensation Act, or its successor, or this act for the
 26 appropriate classification.

28 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 29 appropriated, to the Arkansas Tech University, to be payable from the
 30 Arkansas Tech University Fund, for personal services and operating expenses
 31 of the Arkansas Tech University for the fiscal year ending June 30, 2026, the
 32 following:

34	ITEM	FISCAL YEAR
35	<u>NO.</u>	<u>2025-2026</u>
36	(01) REGULAR SALARIES	\$30,277,540

1	(02)	EXTRA HELP	1,809,185
2	(03)	PERSONAL SERVICES MATCHING	5,476,319
3	(04)	MAINT. & GEN. OPERATION	
4	(A)	OPER. EXPENSE	1,834,917
5	(B)	CONF. & TRAVEL	0
6	(C)	PROF. FEES	0
7	(D)	CAP. OUTLAY	0
8	(E)	DATA PROC.	0
9	(05)	FUNDED DEPRECIATION	336,412
10	(06)	CONTINGENCY	<u>1,921,296</u>
11		TOTAL AMOUNT APPROPRIATED	<u>\$41,655,669</u>

12

13 SECTION 4. APPROPRIATION - STATE OPERATIONS - ARKANSAS TECH INSTITUTE.

14 There is hereby appropriated, to the Arkansas Tech University, to be payable
 15 from the Arkansas Tech University Fund, for personal services and operating
 16 expenses of the Arkansas Tech Institute for the fiscal year ending June 30,
 17 2026, the following:

18

19	ITEM	FISCAL YEAR
20	<u>NO.</u>	<u>2025-2026</u>
21	(01) REGULAR SALARIES	\$923,360
22	(02) EXTRA HELP	44,444
23	(03) PERSONAL SERVICES MATCHING	335,965
24	(04) MAINT. & GEN. OPERATION	
25	(A) OPER. EXPENSE	701,000
26	(B) CONF. & TRAVEL	0
27	(C) PROF. FEES	0
28	(D) CAP. OUTLAY	0
29	(E) DATA PROC.	<u>0</u>
30	TOTAL AMOUNT APPROPRIATED	<u>\$2,004,769</u>

31

32 SECTION 5. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 33 to the Arkansas Tech University, to be payable from cash funds as defined by
 34 Arkansas Code 19-4-801, for personal services and operating expenses of the
 35 Arkansas Tech University for the fiscal year ending June 30, 2026, the
 36 following:

ITEM	FISCAL YEAR
NO.	2025-2026
(01) REGULAR SALARIES	\$31,485,281
(02) EXTRA HELP	7,875,000
(03) OVERTIME	262,500
(04) PERSONAL SERVICES MATCHING	14,379,484
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	36,750,000
(B) CONF. & TRAVEL	1,260,000
(C) PROF. FEES	5,250,000
(D) CAP. OUTLAY	16,000,000
(E) DATA PROC.	0
(06) CAPITAL IMPROVEMENTS	54,722,093
(07) DEBT SERVICE	10,500,000
(08) PROMOTIONAL ITEMS	<u>315,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$178,799,358</u>

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19 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
20 authorized by this act shall be limited to the appropriation for such agency
21 and funds made available by law for the support of such appropriations; and
22 the restrictions of the State Procurement Law, the General Accounting and
23 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
24 Procedures and Restrictions Act, the Higher Education Expenditure Restriction
25 Act, or their successors, and other fiscal control laws of this State, where
26 applicable, and regulations promulgated by the Department of Finance and
27 Administration, as authorized by law, shall be strictly complied with in
28 disbursement of said funds.

29

30 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General
31 Assembly that any funds disbursed under the authority of the appropriations
32 contained in this act shall be in compliance with the stated reasons for
33 which this act was adopted, as evidenced by the Agency Requests, Executive
34 Recommendations and Legislative Recommendations contained in the budget
35 manuals prepared by the Department of Finance and Administration, letters, or
36 summarized oral testimony in the official minutes of the Arkansas Legislative

1 Council or Joint Budget Committee which relate to its passage and adoption.

2
3 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
4 Assembly, that the Constitution of the State of Arkansas prohibits the
5 appropriation of funds for more than a one (1) year period; that the
6 effectiveness of this Act on July 1, 2025 is essential to the operation of
7 the agency for which the appropriations in this Act are provided, and that in
8 the event of an extension of the legislative session, the delay in the
9 effective date of this Act beyond July 1, 2025 could work irreparable harm
10 upon the proper administration and provision of essential governmental
11 programs. Therefore, an emergency is hereby declared to exist and this Act
12 being necessary for the immediate preservation of the public peace, health
13 and safety shall be in full force and effect from and after July 1, 2025.

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16 **APPROVED: 2/11/25**
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