

1 State of Arkansas
2 95th General Assembly
3 Regular Session, 2025
4

A Bill

HOUSE BILL 1246

5 By: Joint Budget Committee
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
11 COMMUNITY COLLEGE AT RICH MOUNTAIN FOR THE FISCAL
12 YEAR ENDING JUNE 30, 2026; AND FOR OTHER PURPOSES.
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Subtitle

16 AN ACT FOR THE UNIVERSITY OF ARKANSAS
17 COMMUNITY COLLEGE AT RICH MOUNTAIN
18 APPROPRIATION FOR THE 2025-2026 FISCAL
19 YEAR.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
25 for the University of Arkansas Community College at Rich Mountain for the
26 2025-2026 fiscal year, the following maximum number of regular employees.
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Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2025-2026
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor	1	\$208,138
(2)	IT Pool Network Engineer	5	\$200,973



1	Information Systems Manager	\$128,994
2	Computer Network Coordinator	\$128,780
3	Technical Support Staff	\$123,019
4	Coordinator, Academic Computing	\$121,571
5	Coord., Administrative Computing	\$121,570
6	Coordinator of Information Technology	\$119,967
7	Website Developer/Programmer	\$119,967
8	System Programmer/Web Developer	\$118,592
9	Computer Systems Mgr.	\$108,987
10	Database Administrator	\$106,607
11	Systems Administrator	\$105,547
12	Information Systems Security Specialist	\$103,579
13	Institution Information Technology Coord.	\$101,489
14	Assistant Database Administrator	\$97,665
15	Computer Support Manager	\$97,585
16	Information Systems Coordinator	\$97,585
17	Senior Software Support Specialist	\$97,585
18	Systems Specialist	\$97,585
19	Information Technology Manager	\$96,408
20	Network Support Specialist	\$93,831
21	Senior Software Support Analyst	\$93,831
22	Tech Support/Systems Admin.	\$92,374
23	Tech Support/Applications Support	\$92,374
24	Information Systems Business Manager	\$90,223
25	Security Analyst	\$90,223
26	Systems Analyst	\$90,223
27	Information Technology Specialist	\$88,339
28	Computer Support Coordinator	\$86,753
29	Software Support Analyst	\$86,753
30	Systems Applications Supervisor	\$86,753
31	Computer Operations Coordinator	\$83,416
32	Systems Coordination Analyst	\$83,416
33	PC Support Specialist	\$81,860
34	Computer Support Specialist	\$80,208
35	Database Analyst	\$80,208
36	Digital Broadcast Specialist	\$77,123

1	Network Support Analyst		\$77,123
2	Website Developer		\$77,123
3	Information Systems Analyst		\$74,157
4	Information Systems Security Analyst		\$74,157
5	Computer Support Analyst		\$74,157
6	Software Support Specialist		\$71,305
7	Telecommunications Supervisor		\$71,305
8	Media Specialist		\$69,975
9	Computer Support Technician		\$68,562
10	Help Desk Specialist		\$68,562
11	Computer Operator		\$65,925
12	Network Analyst		\$65,925
13	Telecommunications Specialist		\$65,925
14	Multimedia Specialist		\$62,208
15	Information Technology Assistant		\$58,608
16	Computer Lab Technician		\$56,353
17	Multimedia Technician		\$51,130
18	Audiovisual Laboratory Assistant		\$47,272
19	(3) Provost	1	\$167,057
20	(4) Vice Chancellor for Finance	1	\$156,658
21	(5) Vice Chancellor for Student Affairs	1	\$156,658
22	(6) Vice Chan. for Advancement/Development	1	\$156,658
23	(7) Director of Institutional Research	1	\$132,733
24	(8) Director of Human Resources	1	\$132,733
25	(9) Information Systems Manager	1	\$128,994
26	(10) Counselor	2	\$127,508
27	(11) Coord. of Cont. Educ. & Business Outreach	1	\$122,249
28	(12) Dir. of Public Relations & Marketing	1	\$122,249
29	(13) Director of Financial Aid	1	\$122,005
30	(14) Project/Program Administrator	7	
31	Project/Program Director		\$120,919
32	Project/Program Manager		\$101,256
33	Project/Program Specialist		\$91,408
34	(15) Director of Computer Services	1	\$119,966
35	(16) Business Manager	1	\$117,181
36	(17) Director of Physical Plant	1	\$113,103

1	(18)	Director of Admissions	1	\$111,453
2	(19)	Coordinator of Student Recruitment	1	\$111,363
3	(20)	Project Coordinator	1	\$95,640
4	(21)	Fiscal Support Pool	1	
5		Fiscal Support Manager		\$92,082
6		Fiscal Support Supervisor		\$75,685
7		Accountant II		\$72,774
8		Accountant I		\$69,975
9		Fiscal Support Analyst		\$67,284
10		Fiscal Support Specialist		\$59,815
11		Accounting Technician		\$55,302
12		Fiscal Support Technician		\$51,130
13	(22)	Skilled Trades Pool	1	
14		Skilled Trades Foreman		\$74,157
15		Skilled Trades Supervisor		\$71,305
16		Skilled Tradesman		\$68,562
17		Skilled Trades Helper		\$52,101
18		Apprentice Tradesman		\$46,319
19	(23)	Asst. Dir. Financial Aid	1	\$72,774
20	(24)	Business Operations Specialist	1	\$69,975
21	(25)	Administrative Support Pool	4	
22		Administrative Assistant		\$67,284
23		Administrative Analyst		\$67,284
24		Administrative Support Supervisor		\$62,208
25		Administrative Specialist III		\$59,815
26		Administration Support Specialist		\$59,815
27		Administrative Specialist II		\$53,175
28		Administrative Support Specialist		\$53,175
29		Administrative Specialist I		\$47,272
30		Extra Help Assistant		\$38,855
31	(26)	Financial Aid Analyst	1	\$67,284
32	(27)	Library Support Pool	1	
33		Library Supervisor		\$67,284
34		Library Specialist		\$57,515
35		Library Technician		\$53,175
36		Library Support Assistant		\$49,164

1	(28)	Maintenance Technician	1	\$62,208
2	(29)	Maintenance Specialist	1	\$59,815
3	(30)	Payroll Officer	1	\$55,302
4	(31)	Maintenance Assistant	2	\$51,130
5	(32)	Registrar's Assistant	1	\$49,164
6	(33)	Purchasing Assistant	1	\$47,272
7	(34)	Institutional Services Assistant	4	\$42,025
8		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
9		<u>ACADEMIC POSITIONS</u>		
10	(35)	Division Chairperson	4	\$146,201
11	(36)	Librarian	1	\$132,733
12		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
13		<u>ACADEMIC POSITIONS</u>		
14	(37)	Faculty	23	\$111,362
15	(38)	Part-Time Faculty	63	\$56,046
16		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
17		<u>POSITIONS</u>		
18	(39)	Director of Food Services	1	\$105,646
19	(40)	Campus Store Manager	1	\$104,892
20	(41)	Athletic Administration & Support Pool	8	
21		Coach		\$104,891
22		Asst. Coach		\$56,046
23		Athletic Trainer		\$41,956
24	(42)	Food Service Pool	3	
25		Food Preparation Manager		\$64,696
26		Food Preparation Supervisor		\$57,515
27		Food Preparation Coordinator		\$51,130
28		Food Preparation Specialist		\$43,706
29		Food Preparation Technician		\$40,409
30		MAX. NO. OF EMPLOYEES	156	

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32 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

33 the University of Arkansas Community College at Rich Mountain for the 2025-

34 2026 fiscal year, the following maximum number of part-time or temporary

35 employees, to be known as "Extra Help", payable from funds appropriated

36 herein for such purposes: eighty (80) temporary or part-time employees, when

1 needed, at rates of pay not to exceed those provided in the Uniform
 2 Classification and Compensation Act, or its successor, or this act for the
 3 appropriate classification.

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 5 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 6 appropriated, to the University of Arkansas Community College at Rich
 7 Mountain, to be payable from the University of Arkansas Community College at
 8 Rich Mountain Fund, for personal services and operating expenses of the
 9 University of Arkansas Community College at Rich Mountain for the fiscal year
 10 ending June 30, 2026, the following:

11	12 ITEM	13 FISCAL YEAR
14	15 NO.	16 2025-2026
17	(01) REGULAR SALARIES	\$2,551,234
18	(02) PERSONAL SERVICES MATCHING	575,000
19	(03) MAINT. & GEN. OPERATION	
20	(A) OPER. EXPENSE	850,000
21	(B) CONF. & TRAVEL	0
22	(C) PROF. FEES	0
23	(D) CAP. OUTLAY	0
24	(E) DATA PROC.	0
25	(04) CONTINGENCY	<u>198,812</u>
26	TOTAL AMOUNT APPROPRIATED	<u>\$4,175,046</u>

27 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 28 to the University of Arkansas Community College at Rich Mountain, to be
 29 payable from cash funds as defined by Arkansas Code 19-4-801, for personal
 30 services and operating expenses of the University of Arkansas Community
 31 College at Rich Mountain for the fiscal year ending June 30, 2026, the
 32 following:

33	34 ITEM	35 FISCAL YEAR
36	NO.	2025-2026
	(01) REGULAR SALARIES	\$4,500,000
	(02) EXTRA HELP	750,000
	(03) PERSONAL SERVICES MATCHING	2,000,000

1	(04) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	2,500,000
3	(B) CONF. & TRAVEL	200,000
4	(C) PROF. FEES	75,000
5	(D) CAP. OUTLAY	6,300,000
6	(E) DATA PROC.	0
7	(05) CAPITAL IMPROVEMENTS	1,750,000
8	(06) DEBT SERVICE	<u>800,000</u>
9	TOTAL AMOUNT APPROPRIATED	<u>\$18,875,000</u>

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11 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 12 authorized by this act shall be limited to the appropriation for such agency
 13 and funds made available by law for the support of such appropriations; and
 14 the restrictions of the State Procurement Law, the General Accounting and
 15 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 16 Procedures and Restrictions Act, the Higher Education Expenditure Restriction
 17 Act, or their successors, and other fiscal control laws of this State, where
 18 applicable, and regulations promulgated by the Department of Finance and
 19 Administration, as authorized by law, shall be strictly complied with in
 20 disbursement of said funds.

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22 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 23 Assembly that any funds disbursed under the authority of the appropriations
 24 contained in this act shall be in compliance with the stated reasons for
 25 which this act was adopted, as evidenced by the Agency Requests, Executive
 26 Recommendations and Legislative Recommendations contained in the budget
 27 manuals prepared by the Department of Finance and Administration, letters, or
 28 summarized oral testimony in the official minutes of the Arkansas Legislative
 29 Council or Joint Budget Committee which relate to its passage and adoption.

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31 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
 32 Assembly, that the Constitution of the State of Arkansas prohibits the
 33 appropriation of funds for more than a one (1) year period; that the
 34 effectiveness of this Act on July 1, 2025 is essential to the operation of
 35 the agency for which the appropriations in this Act are provided, and that in
 36 the event of an extension of the legislative session, the delay in the

1 effective date of this Act beyond July 1, 2025 could work irreparable harm
2 upon the proper administration and provision of essential governmental
3 programs. Therefore, an emergency is hereby declared to exist and this Act
4 being necessary for the immediate preservation of the public peace, health
5 and safety shall be in full force and effect from and after July 1, 2025.

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8 **APPROVED: 3/25/25**
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