

1 State of Arkansas
2 95th General Assembly
3 Regular Session, 2025
4

A Bill

HOUSE BILL 1234

5 By: Joint Budget Committee
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
11 COMMUNITY COLLEGE AT HOPE-TEXARKANA FOR THE FISCAL
12 YEAR ENDING JUNE 30, 2026; AND FOR OTHER PURPOSES.
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Subtitle

16 AN ACT FOR THE UNIVERSITY OF ARKANSAS
17 COMMUNITY COLLEGE AT HOPE-TEXARKANA
18 APPROPRIATION FOR THE 2025-2026 FISCAL
19 YEAR.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
25 for the University of Arkansas Community College at Hope-Texarkana for the
26 2025-2026 fiscal year, the following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2025-2026
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor	1	\$208,138
(2)	IT Pool	2	
	Network Engineer		\$200,973



1	Information Systems Manager	\$128,994
2	Computer Network Coordinator	\$128,780
3	Technical Support Staff	\$123,019
4	Coordinator, Academic Computing	\$121,571
5	Coord., Administrative Computing	\$121,570
6	Coordinator of Information Technology	\$119,967
7	Website Developer/Programmer	\$119,967
8	System Programmer/Web Developer	\$118,592
9	Computer Systems Mgr.	\$108,987
10	Database Administrator	\$106,607
11	Systems Administrator	\$105,547
12	Information Systems Security Specialist	\$103,579
13	Institution Information Technology Coord.	\$101,489
14	Assistant Database Administrator	\$97,665
15	Computer Support Manager	\$97,585
16	Information Systems Coordinator	\$97,585
17	Senior Software Support Specialist	\$97,585
18	Systems Specialist	\$97,585
19	Information Technology Manager	\$96,408
20	Network Support Specialist	\$93,831
21	Senior Software Support Analyst	\$93,831
22	Tech Support/Systems Admin.	\$92,374
23	Tech Support/Applications Support	\$92,374
24	Information Systems Business Manager	\$90,223
25	Security Analyst	\$90,223
26	Systems Analyst	\$90,223
27	Information Technology Specialist	\$88,339
28	Computer Support Coordinator	\$86,753
29	Software Support Analyst	\$86,753
30	Systems Applications Supervisor	\$86,753
31	Computer Operations Coordinator	\$83,416
32	Systems Coordination Analyst	\$83,416
33	PC Support Specialist	\$81,860
34	Computer Support Specialist	\$80,208
35	Database Analyst	\$80,208
36	Digital Broadcast Specialist	\$77,123

1	Network Support Analyst		\$77,123
2	Website Developer		\$77,123
3	Information Systems Analyst		\$74,157
4	Information Systems Security Analyst		\$74,157
5	Computer Support Analyst		\$74,157
6	Software Support Specialist		\$71,305
7	Telecommunications Supervisor		\$71,305
8	Media Specialist		\$69,975
9	Computer Support Technician		\$68,562
10	Help Desk Specialist		\$68,562
11	Computer Operator		\$65,925
12	Network Analyst		\$65,925
13	Telecommunications Specialist		\$65,925
14	Multimedia Specialist		\$62,208
15	Information Technology Assistant		\$58,608
16	Computer Lab Technician		\$56,353
17	Multimedia Technician		\$51,130
18	Audiovisual Laboratory Assistant		\$47,272
19	(3) Provost	1	\$167,057
20	(4) Vice Chancellor for Administration	1	\$167,057
21	(5) Vice Chancellor for Student Affairs	1	\$156,658
22	(6) Director of Institutional Research	1	\$132,733
23	(7) Counselor	5	\$127,508
24	(8) Director	1	\$127,507
25	(9) Coord. of Cont. Educ. & Business Outreach	1	\$122,249
26	(10) Dir. of Public Relations & Marketing	1	\$122,249
27	(11) Registrar	1	\$122,249
28	(12) Director of Financial Aid	1	\$122,005
29	(13) Dean of Students	1	\$121,485
30	(14) Director of Planning & Assessment	1	\$120,919
31	(15) Director of Computer Services	1	\$119,967
32	(16) Dir. Business & Industrial Training	1	\$118,771
33	(17) Business Manager	1	\$117,181
34	(18) Director of Development	1	\$113,455
35	(19) Director of Physical Plant	1	\$113,103
36	(20) Director of Admissions	1	\$111,453

1	(21)	Controller	1	\$109,254
2	(22)	Dir. of Acad. Advising and Career Serv.	1	\$104,457
3	(23)	Fiscal Support Pool	3	
4		Fiscal Support Manager		\$92,082
5		Fiscal Support Supervisor		\$75,685
6		Accountant II		\$72,774
7		Accountant I		\$69,975
8		Fiscal Support Analyst		\$67,284
9		Fiscal Support Specialist		\$59,815
10		Accounting Technician		\$55,302
11		Fiscal Support Technician		\$51,130
12	(24)	Public Safety Pool	5	
13		HE Public Safety Commander III		\$90,223
14		Director Public Safety I		\$88,541
15		HE Public Safety Commander II		\$86,753
16		HE Public Safety Commander I		\$83,416
17		HE Public Safety Supervisor		\$74,157
18		Public Safety Officer		\$71,305
19		Public Safety Officer II		\$65,925
20		Security Officer Supervisor		\$62,208
21		Public Safety/Security Officer		\$56,353
22		HE Public Safety Dispatcher		\$47,272
23		Parking Control Supv.		\$47,272
24		Security Officer		\$47,272
25		Parking Control Officer		\$45,455
26		Watchman		\$38,855
27	(25)	Assistant Director	1	\$86,850
28	(26)	Director of Administrative Support	1	\$81,473
29	(27)	Academic Advisor	4	\$77,184
30	(28)	Skilled Trades Pool	2	
31		Skilled Trades Foreman		\$74,157
32		Skilled Trades Supervisor		\$71,305
33		Skilled Tradesman		\$68,562
34		Skilled Trades Helper		\$52,101
35		Apprentice Tradesman		\$46,319
36	(29)	HEI Program Coordinator	1	\$69,975

1	(30)	Public Information Specialist	1	\$69,975
2	(31)	Administrative Support Pool	18	
3		Administrative Assistant		\$67,284
4		Administrative Analyst		\$67,284
5		Administrative Support Supervisor		\$62,208
6		Administrative Specialist III		\$59,815
7		Administration Support Specialist		\$59,815
8		Administrative Specialist II		\$53,175
9		Administrative Support Specialist		\$53,175
10		Administrative Specialist I		\$47,272
11		Extra Help Assistant		\$38,855
12	(32)	Financial Aid Analyst	2	\$67,284
13	(33)	Library Support Pool	2	
14		Library Supervisor		\$67,284
15		Library Specialist		\$57,515
16		Library Technician		\$53,175
17		Library Support Assistant		\$49,164
18	(34)	Maintenance Supervisor	1	\$67,284
19	(35)	Special Events Manager	1	\$67,284
20	(36)	Telecommunications Specialist	2	\$65,925
21	(37)	Payroll Technician	1	\$59,815
22	(38)	Purchasing Technician	1	\$59,815
23	(39)	Maintenance Assistant	5	\$51,130
24	(40)	Institutional Services Supervisor	1	\$43,706
25	(41)	Institutional Services Assistant	4	\$42,025
26		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
27		<u>ACADEMIC POSITIONS</u>		
28	(42)	Division Chairperson	4	\$146,201
29	(43)	Faculty	2	\$139,340
30	(44)	Librarian	1	\$132,733
31	(45)	Instructor - Nursing & Allied Health	8	\$120,305
32		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
33		<u>ACADEMIC POSITIONS</u>		
34	(46)	Faculty	60	\$111,362
35	(47)	Part-Time Faculty	55	\$56,046
36		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		

POSITIONS

(48)	Director of Food Service	<u>1</u>	\$105,646
	MAX. NO. OF EMPLOYEES	214	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the University of Arkansas Community College at Hope-Texarkana for the 2025-2026 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two hundred (200) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the University of Arkansas Community College at Hope-Texarkana, to be payable from the University of Arkansas Community College at Hope-Texarkana Fund, for personal services and operating expenses of the University of Arkansas Community College at Hope-Texarkana for the fiscal year ending June 30, 2026, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2025-2026</u>
(01) REGULAR SALARIES	\$5,229,312
(02) PERSONAL SERVICES MATCHING	1,274,318
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	10,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) CONTINGENCY	<u>325,682</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$6,839,312</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the University of Arkansas Community College at Hope-Texarkana, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal

1 services and operating expenses of the University of Arkansas Community
 2 College at Hope-Texarkana for the fiscal year ending June 30, 2026, the
 3 following:

5 ITEM	FISCAL YEAR
6 <u>NO.</u>	<u>2025-2026</u>
7 (01) REGULAR SALARIES	\$1,744,197
8 (02) EXTRA HELP	500,000
9 (03) PERSONAL SERVICES MATCHING	700,000
10 (04) MAINT. & GEN. OPERATION	
11 (A) OPER. EXPENSE	5,325,000
12 (B) CONF. & TRAVEL	125,000
13 (C) PROF. FEES	350,000
14 (D) CAP. OUTLAY	2,320,000
15 (E) DATA PROC.	0
16 (05) CAPITAL IMPROVEMENTS	6,751,000
17 (06) DEBT SERVICE	650,000
18 (07) PROMOTIONAL ITEMS	<u>25,000</u>
19 TOTAL AMOUNT APPROPRIATED	<u>\$18,490,197</u>

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 21 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 22 authorized by this act shall be limited to the appropriation for such agency
 23 and funds made available by law for the support of such appropriations; and
 24 the restrictions of the State Procurement Law, the General Accounting and
 25 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 26 Procedures and Restrictions Act, the Higher Education Expenditure Restriction
 27 Act, or their successors, and other fiscal control laws of this State, where
 28 applicable, and regulations promulgated by the Department of Finance and
 29 Administration, as authorized by law, shall be strictly complied with in
 30 disbursement of said funds.

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 32 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 33 Assembly that any funds disbursed under the authority of the appropriations
 34 contained in this act shall be in compliance with the stated reasons for
 35 which this act was adopted, as evidenced by the Agency Requests, Executive
 36 Recommendations and Legislative Recommendations contained in the budget

1 manuals prepared by the Department of Finance and Administration, letters, or
2 summarized oral testimony in the official minutes of the Arkansas Legislative
3 Council or Joint Budget Committee which relate to its passage and adoption.
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5 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
6 Assembly, that the Constitution of the State of Arkansas prohibits the
7 appropriation of funds for more than a one (1) year period; that the
8 effectiveness of this Act on July 1, 2025 is essential to the operation of
9 the agency for which the appropriations in this Act are provided, and that in
10 the event of an extension of the legislative session, the delay in the
11 effective date of this Act beyond July 1, 2025 could work irreparable harm
12 upon the proper administration and provision of essential governmental
13 programs. Therefore, an emergency is hereby declared to exist and this Act
14 being necessary for the immediate preservation of the public peace, health
15 and safety shall be in full force and effect from and after July 1, 2025.
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18 **APPROVED: 2/11/25**
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