

1 State of Arkansas
2 95th General Assembly
3 Regular Session, 2025
4

A Bill

HOUSE BILL 1229

5 By: Joint Budget Committee
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE OZARKA COLLEGE FOR THE
11 FISCAL YEAR ENDING JUNE 30, 2026; AND FOR OTHER
12 PURPOSES.
13
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Subtitle

15 AN ACT FOR THE OZARKA COLLEGE
16 APPROPRIATION FOR THE 2025-2026 FISCAL
17 YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the Ozarka College for the 2025-2026 fiscal year, the following maximum
25 number of regular employees.
26

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2025-2026
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	President, OZC	1	\$208,138
(2)	IT Pool	3	
	Network Engineer		\$200,973
	Information Systems Manager		\$128,994



1	Computer Network Coordinator	\$128,780
2	Technical Support Staff	\$123,019
3	Coordinator, Academic Computing	\$121,571
4	Coord., Administrative Computing	\$121,570
5	Coordinator of Information Technology	\$119,967
6	Website Developer/Programmer	\$119,967
7	System Programmer/Web Developer	\$118,592
8	Computer Systems Mgr.	\$108,987
9	Database Administrator	\$106,607
10	Systems Administrator	\$105,547
11	Information Systems Security Specialist	\$103,579
12	Institution Information Technology Coord.	\$101,489
13	Assistant Database Administrator	\$97,665
14	Computer Support Manager	\$97,585
15	Information Systems Coordinator	\$97,585
16	Senior Software Support Specialist	\$97,585
17	Systems Specialist	\$97,585
18	Information Technology Manager	\$96,408
19	Network Support Specialist	\$93,831
20	Senior Software Support Analyst	\$93,831
21	Tech Support/Systems Admin.	\$92,374
22	Tech Support/Applications Support	\$92,374
23	Information Systems Business Manager	\$90,223
24	Security Analyst	\$90,223
25	Systems Analyst	\$90,223
26	Information Technology Specialist	\$88,339
27	Computer Support Coordinator	\$86,753
28	Software Support Analyst	\$86,753
29	Systems Applications Supervisor	\$86,753
30	Computer Operations Coordinator	\$83,416
31	Systems Coordination Analyst	\$83,416
32	PC Support Specialist	\$81,860
33	Computer Support Specialist	\$80,208
34	Database Analyst	\$80,208
35	Digital Broadcast Specialist	\$77,123
36	Network Support Analyst	\$77,123

1		Website Developer		\$77,123
2		Information Systems Analyst		\$74,157
3		Information Systems Security Analyst		\$74,157
4		Computer Support Analyst		\$74,157
5		Software Support Specialist		\$71,305
6		Telecommunications Supervisor		\$71,305
7		Media Specialist		\$69,975
8		Computer Support Technician		\$68,562
9		Help Desk Specialist		\$68,562
10		Computer Operator		\$65,925
11		Network Analyst		\$65,925
12		Telecommunications Specialist		\$65,925
13		Multimedia Specialist		\$62,208
14		Information Technology Assistant		\$58,608
15		Computer Lab Technician		\$56,353
16		Multimedia Technician		\$51,130
17		Audiovisual Laboratory Assistant		\$47,272
18	(3)	Chief Academic Officer	1	\$167,057
19	(4)	Vice-President for Admin. Services	1	\$167,057
20	(5)	Chief Planning Officer	1	\$156,658
21	(6)	Chief Fiscal Officer	1	\$156,658
22	(7)	Chief Student Officer	1	\$156,658
23	(8)	Chief Development Officer	1	\$156,657
24	(9)	Director of Human Resources	1	\$128,867
25	(10)	Coord. of Cont. Ed. & Bus. Outreach	1	\$122,249
26	(11)	Registrar	1	\$122,249
27	(12)	Director of Financial Aid	1	\$122,005
28	(13)	Project/Program Administrator	1	
29		Project/Program Director		\$120,919
30		Project/Program Manager		\$101,256
31		Project/Program Specialist		\$91,408
32	(14)	Director of Computer Services	1	\$119,967
33	(15)	Director of Off-Campus Operations	3	\$119,881
34	(16)	Business Manager	1	\$117,181
35	(17)	Director of Physical Plant	1	\$113,103
36	(18)	Director of Admissions	1	\$111,453

1	(19)	Assistant to the President	1	\$104,457
2	(20)	Fiscal Support Pool	3	
3		Fiscal Support Manager		\$92,082
4		Fiscal Support Supervisor		\$75,685
5		Accountant II		\$72,774
6		Accountant I		\$69,975
7		Fiscal Support Analyst		\$67,284
8		Fiscal Support Specialist		\$59,815
9		Accounting Technician		\$55,302
10		Fiscal Support Technician		\$51,130
11	(21)	Public Safety Pool	1	
12		HE Public Safety Commander III		\$90,223
13		Director Public Safety I		\$88,541
14		HE Public Safety Commander II		\$86,753
15		HE Public Safety Commander I		\$83,416
16		HE Public Safety Supervisor		\$74,157
17		Public Safety Officer		\$71,305
18		Public Safety Officer II		\$65,925
19		Security Officer Supervisor		\$62,208
20		Public Safety/Security Officer		\$56,353
21		HE Public Safety Dispatcher		\$47,272
22		Parking Control Supv.		\$47,272
23		Security Officer		\$47,272
24		Parking Control Officer		\$45,455
25		Watchman		\$38,855
26	(22)	Aircraft Maintenance Coordinator	1	\$89,684
27	(23)	Accounting Coordinator	1	\$85,136
28	(24)	Aviation Technician	1	\$72,774
29	(25)	Director of Marketing/Public Relations	1	\$69,066
30	(26)	Administrative Support Pool	13	
31		Administrative Assistant		\$67,284
32		Administrative Analyst		\$67,284
33		Administrative Support Supervisor		\$62,208
34		Administrative Specialist III		\$59,815
35		Administration Support Specialist		\$59,815
36		Administrative Specialist II		\$53,175

1		Administrative Support Specialist		\$53,175
2		Administrative Specialist I		\$47,272
3		Extra Help Assistant		\$38,855
4	(27)	Career Planning & Placement Specialist	1	\$64,696
5	(28)	Financial Aid Specialist	2	\$62,208
6	(29)	Landscape Supervisor	1	\$62,208
7	(30)	Maintenance Technician	3	\$62,208
8	(31)	Public Information Technician	1	\$62,208
9	(32)	Student Recruitment Specialist	1	\$62,208
10	(33)	Payroll Technician	1	\$59,815
11	(34)	Purchasing Technician	1	\$59,815
12	(35)	Special Events Supervisor	1	\$55,302
13	(36)	Maintenance Assistant	1	\$51,130
14	(37)	Institutional Services Assistant	4	\$42,025
15		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
16		<u>ACADEMIC POSITIONS</u>		
17	(38)	Division Chairperson	4	\$146,201
18	(39)	Librarian	1	\$132,733
19	(40)	Director of Adult Education	1	\$127,510
20	(41)	Instructor - Nursing/Resp. Therapy	4	\$120,304
21	(42)	Chief Flight Instructor	1	\$109,683
22	(43)	Special Instructor / Trainer	9	\$84,321
23		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
24		<u>ACADEMIC POSITIONS</u>		
25	(44)	Faculty	40	\$111,362
26	(45)	Part-Time Faculty	90	\$56,046
27		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
28		<u>POSITIONS</u>		
29	(46)	Food Service Pool	2	
30		Food Preparation Manager		\$64,696
31		Food Preparation Supervisor		\$57,515
32		Food Preparation Coordinator		\$51,130
33		Food Preparation Specialist		\$43,706
34		Food Preparation Technician		\$40,409
35	(47)	Coordinator of Housekeeping	1	\$57,515
36	(48)	Childcare Technician	5	\$45,455

1 (49) Institutional Services Supervisor 1 \$43,706
 2 MAX. NO. OF EMPLOYEES 220
 3

4 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 5 the Ozarka College for the 2025-2026 fiscal year, the following maximum
 6 number of part-time or temporary employees, to be known as "Extra Help",
 7 payable from funds appropriated herein for such purposes: one hundred (100)
 8 temporary or part-time employees, when needed, at rates of pay not to exceed
 9 those provided in the Uniform Classification and Compensation Act, or its
 10 successor, or this act for the appropriate classification.
 11

12 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 13 appropriated, to the Ozarka College, to be payable from the Ozarka College
 14 Fund, for personal services and operating expenses of the Ozarka College for
 15 the fiscal year ending June 30, 2026, the following:
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17 ITEM	FISCAL YEAR
18 <u>NO.</u>	<u>2025-2026</u>
19 (01) REGULAR SALARIES	\$3,400,000
20 (02) EXTRA HELP	50,000
21 (03) PERSONAL SERVICES MATCHING	1,000,000
22 (04) MAINT. & GEN. OPERATION	
23 (A) OPER. EXPENSE	5,159
24 (B) CONF. & TRAVEL	0
25 (C) PROF. FEES	0
26 (D) CAP. OUTLAY	0
27 (E) DATA PROC.	0
28 (05) CONTINGENCY	<u>222,758</u>
29 TOTAL AMOUNT APPROPRIATED	<u><u>\$4,677,917</u></u>

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 31 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 32 to the Ozarka College, to be payable from cash funds as defined by Arkansas
 33 Code 19-4-801, for personal services and operating expenses of the Ozarka
 34 College for the fiscal year ending June 30, 2026, the following:
 35

36 ITEM FISCAL YEAR

1	<u>NO.</u>	<u>2025-2026</u>
2	(01) REGULAR SALARIES	\$4,500,000
3	(02) EXTRA HELP	300,000
4	(03) OVERTIME	1,000
5	(04) PERSONAL SERVICES MATCHING	3,000,000
6	(05) MAINT. & GEN. OPERATION	
7	(A) OPER. EXPENSE	5,000,000
8	(B) CONF. & TRAVEL	100,000
9	(C) PROF. FEES	200,000
10	(D) CAP. OUTLAY	600,000
11	(E) DATA PROC.	0
12	(06) CAPITAL IMPROVEMENTS	1,000,000
13	(07) DEBT SERVICE	750,000
14	(08) PROMOTIONAL ITEMS	<u>50,000</u>
15	TOTAL AMOUNT APPROPRIATED	<u>\$15,501,000</u>

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17 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 18 authorized by this act shall be limited to the appropriation for such agency
 19 and funds made available by law for the support of such appropriations; and
 20 the restrictions of the State Procurement Law, the General Accounting and
 21 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 22 Procedures and Restrictions Act, the Higher Education Expenditure Restriction
 23 Act, or their successors, and other fiscal control laws of this State, where
 24 applicable, and regulations promulgated by the Department of Finance and
 25 Administration, as authorized by law, shall be strictly complied with in
 26 disbursement of said funds.

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28 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 29 Assembly that any funds disbursed under the authority of the appropriations
 30 contained in this act shall be in compliance with the stated reasons for
 31 which this act was adopted, as evidenced by the Agency Requests, Executive
 32 Recommendations and Legislative Recommendations contained in the budget
 33 manuals prepared by the Department of Finance and Administration, letters, or
 34 summarized oral testimony in the official minutes of the Arkansas Legislative
 35 Council or Joint Budget Committee which relate to its passage and adoption.

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