

1 State of Arkansas
2 95th General Assembly
3 Regular Session, 2025
4

A Bill

HOUSE BILL 1226

5 By: Joint Budget Committee
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE ARKANSAS STATE
11 UNIVERSITY - MOUNTAIN HOME FOR THE FISCAL YEAR ENDING
12 JUNE 30, 2026; AND FOR OTHER PURPOSES.
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Subtitle

15 AN ACT FOR THE ARKANSAS STATE UNIVERSITY
16 - MOUNTAIN HOME APPROPRIATION FOR THE
17 2025-2026 FISCAL YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the Arkansas State University - Mountain Home for the 2025-2026 fiscal
25 year, the following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2025-2026
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor, ASUMH	1	\$208,138
(2)	IT Pool	7	
	Network Engineer		\$200,973
	Information Systems Manager		\$128,994



1	Computer Network Coordinator	\$128,780
2	Technical Support Staff	\$123,019
3	Coordinator, Academic Computing	\$121,571
4	Coord., Administrative Computing	\$121,570
5	Coordinator of Information Technology	\$119,967
6	Website Developer/Programmer	\$119,967
7	System Programmer/Web Developer	\$118,592
8	Computer Systems Mgr.	\$108,987
9	Database Administrator	\$106,607
10	Systems Administrator	\$105,547
11	Information Systems Security Specialist	\$103,579
12	Institution Information Technology Coord.	\$101,489
13	Assistant Database Administrator	\$97,665
14	Computer Support Manager	\$97,585
15	Information Systems Coordinator	\$97,585
16	Senior Software Support Specialist	\$97,585
17	Systems Specialist	\$97,585
18	Information Technology Manager	\$96,408
19	Network Support Specialist	\$93,831
20	Senior Software Support Analyst	\$93,831
21	Tech Support/Systems Admin.	\$92,374
22	Tech Support/Applications Support	\$92,374
23	Information Systems Business Manager	\$90,223
24	Security Analyst	\$90,223
25	Systems Analyst	\$90,223
26	Information Technology Specialist	\$88,339
27	Computer Support Coordinator	\$86,753
28	Software Support Analyst	\$86,753
29	Systems Applications Supervisor	\$86,753
30	Computer Operations Coordinator	\$83,416
31	Systems Coordination Analyst	\$83,416
32	PC Support Specialist	\$81,860
33	Computer Support Specialist	\$80,208
34	Database Analyst	\$80,208
35	Digital Broadcast Specialist	\$77,123
36	Network Support Analyst	\$77,123

1	Website Developer		\$77,123
2	Information Systems Analyst		\$74,157
3	Information Systems Security Analyst		\$74,157
4	Computer Support Analyst		\$74,157
5	Software Support Specialist		\$71,305
6	Telecommunications Supervisor		\$71,305
7	Media Specialist		\$69,975
8	Computer Support Technician		\$68,562
9	Help Desk Specialist		\$68,562
10	Computer Operator		\$65,925
11	Network Analyst		\$65,925
12	Telecommunications Specialist		\$65,925
13	Multimedia Specialist		\$62,208
14	Information Technology Assistant		\$58,608
15	Computer Lab Technician		\$56,353
16	Multimedia Technician		\$51,130
17	Audiovisual Laboratory Assistant		\$47,272
18	(3) Vice Chancellor for Academic Affairs	1	\$167,057
19	(4) Vice Chanc. for Finance & Admin.	1	\$156,658
20	(5) Vice Chan. for Advancement/Development	1	\$156,658
21	(6) Vice Chancellor for Student Affairs	1	\$156,658
22	(7) Director of Human Resources/Services	1	\$132,733
23	(8) Director of Institutional Research	1	\$132,733
24	(9) Counselor	4	\$127,508
25	(10) Dir. Cont. Ed./Business Outreach	1	\$122,249
26	(11) Dir. of Public Relations/Marketing	1	\$122,249
27	(12) Registrar	1	\$122,249
28	(13) Director of Student Financial Aid	1	\$122,005
29	(14) Dean of Students	1	\$121,485
30	(15) Project/Program Administrator	7	
31	Project/Program Director		\$120,919
32	Project/Program Manager		\$101,256
33	Project/Program Specialist		\$91,408
34	(16) Director of Computer Services	1	\$119,967
35	(17) Controller	1	\$117,181
36	(18) Director of Development	1	\$113,455

1	(19)	Director of Physical Plant	1	\$113,103
2	(20)	Assistant to the Chancellor	1	\$104,457
3	(21)	Fiscal Support Pool	3	
4		Fiscal Support Manager		\$92,082
5		Fiscal Support Supervisor		\$75,685
6		Accountant II		\$72,774
7		Accountant I		\$69,975
8		Fiscal Support Analyst		\$67,284
9		Fiscal Support Specialist		\$59,815
10		Accounting Technician		\$55,302
11		Fiscal Support Technician		\$51,130
12	(22)	Public Safety Pool	2	
13		HE Public Safety Commander III		\$90,223
14		Director Public Safety I		\$88,541
15		HE Public Safety Commander II		\$86,753
16		HE Public Safety Commander I		\$83,416
17		HE Public Safety Supervisor		\$74,157
18		Public Safety Officer		\$71,305
19		Public Safety Officer II		\$65,925
20		Security Officer Supervisor		\$62,208
21		Public Safety/Security Officer		\$56,353
22		HE Public Safety Dispatcher		\$47,272
23		Parking Control Supv.		\$47,272
24		Security Officer		\$47,272
25		Parking Control Officer		\$45,455
26		Watchman		\$38,855
27	(23)	Skilled Trades Pool	4	
28		Skilled Trades Foreman		\$74,157
29		Skilled Trades Supervisor		\$71,305
30		Skilled Tradesman		\$68,562
31		Skilled Trades Helper		\$52,101
32		Apprentice Tradesman		\$46,319
33	(24)	Assistant Director of Financial Aid	1	\$72,774
34	(25)	Administrative Support Pool	12	
35		Administrative Assistant		\$67,284
36		Administrative Analyst		\$67,284

1		Administrative Support Supervisor		\$62,208
2		Administrative Specialist III		\$59,815
3		Administration Support Specialist		\$59,815
4		Administrative Specialist II		\$53,175
5		Administrative Support Specialist		\$53,175
6		Administrative Specialist I		\$47,272
7		Extra Help Assistant		\$38,855
8	(26)	Assistant Registrar	1	\$67,284
9	(27)	Library Support Pool	2	
10		Library Supervisor		\$67,284
11		Library Specialist		\$57,515
12		Library Technician		\$53,175
13		Library Support Assistant		\$49,164
14	(28)	Maintenance Supervisor	1	\$67,284
15	(29)	Financial Aid Specialist	1	\$62,208
16	(30)	Records Management Analyst	1	\$62,208
17	(31)	Payroll Technician	1	\$59,815
18	(32)	Purchasing Technician	1	\$59,815
19	(33)	Admissions Analyst Supervisor	1	\$55,302
20	(34)	Equipment Mechanic	1	\$55,302
21	(35)	Admissions Analyst	1	\$53,175
22	(36)	Maintenance Assistant	1	\$51,130
23	(37)	Institutional Services Shift Supv.	1	\$49,164
24	(38)	Institutional Services Assistant	8	\$42,025
25		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
26		<u>ACADEMIC POSITIONS</u>		
27	(39)	Division Chair	3	\$146,201
28	(40)	Faculty	4	\$139,340
29	(41)	Librarian	1	\$132,733
30	(42)	Assistant Librarian	1	\$82,663
31		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
32		<u>ACADEMIC POSITIONS</u>		
33	(43)	Faculty	51	\$111,362
34	(44)	Part-Time Faculty	<u>60</u>	\$56,046
35		MAX. NO. OF EMPLOYEES	198	
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1 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 2 the Arkansas State University - Mountain Home for the 2025-2026 fiscal year,
 3 the following maximum number of part-time or temporary employees, to be known
 4 as "Extra Help", payable from funds appropriated herein for such purposes:
 5 seventy (70) temporary or part-time employees, when needed, at rates of pay
 6 not to exceed those provided in the Uniform Classification and Compensation
 7 Act, or its successor, or this act for the appropriate classification.

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 9 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 10 appropriated, to the Arkansas State University - Mountain Home, to be payable
 11 from the Arkansas State University - Mountain Home Fund, for personal
 12 services and operating expenses of the Arkansas State University - Mountain
 13 Home for the fiscal year ending June 30, 2026, the following:

15 ITEM	FISCAL YEAR
16 <u>NO.</u>	<u>2025-2026</u>
17 (01) REGULAR SALARIES	\$3,045,629
18 (02) EXTRA HELP	100,000
19 (03) PERSONAL SERVICES MATCHING	750,000
20 (04) MAINT. & GEN. OPERATION	
21 (A) OPER. EXPENSE	500,000
22 (B) CONF. & TRAVEL	0
23 (C) PROF. FEES	0
24 (D) CAP. OUTLAY	0
25 (E) DATA PROC.	0
26 (05) CONTINGENCY	<u>219,781</u>
27 TOTAL AMOUNT APPROPRIATED	<u><u>\$4,615,410</u></u>

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 29 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 30 to the Arkansas State University - Mountain Home, to be payable from cash
 31 funds as defined by Arkansas Code 19-4-801, for personal services and
 32 operating expenses of the Arkansas State University - Mountain Home for the
 33 fiscal year ending June 30, 2026, the following:

35 ITEM	FISCAL YEAR
36 <u>NO.</u>	<u>2025-2026</u>

1	(01)	REGULAR SALARIES	\$3,500,000
2	(02)	EXTRA HELP	715,000
3	(03)	PERSONAL SERVICES MATCHING	2,000,000
4	(04)	MAINT. & GEN. OPERATION	
5		(A) OPER. EXPENSE	5,000,000
6		(B) CONF. & TRAVEL	110,000
7		(C) PROF. FEES	325,000
8		(D) CAP. OUTLAY	3,000,000
9		(E) DATA PROC.	0
10	(05)	CAPITAL IMPROVEMENTS	1,250,000
11	(06)	DEBT SERVICE	600,000
12	(07)	PROMOTIONAL ITEMS	<u>25,000</u>
13		TOTAL AMOUNT APPROPRIATED	<u>\$16,525,000</u>

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15 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 16 authorized by this act shall be limited to the appropriation for such agency
 17 and funds made available by law for the support of such appropriations; and
 18 the restrictions of the State Procurement Law, the General Accounting and
 19 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 20 Procedures and Restrictions Act, the Higher Education Expenditure Restriction
 21 Act, or their successors, and other fiscal control laws of this State, where
 22 applicable, and regulations promulgated by the Department of Finance and
 23 Administration, as authorized by law, shall be strictly complied with in
 24 disbursement of said funds.

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26 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 27 Assembly that any funds disbursed under the authority of the appropriations
 28 contained in this act shall be in compliance with the stated reasons for
 29 which this act was adopted, as evidenced by the Agency Requests, Executive
 30 Recommendations and Legislative Recommendations contained in the budget
 31 manuals prepared by the Department of Finance and Administration, letters, or
 32 summarized oral testimony in the official minutes of the Arkansas Legislative
 33 Council or Joint Budget Committee which relate to its passage and adoption.

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35 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
 36 Assembly, that the Constitution of the State of Arkansas prohibits the

1 appropriation of funds for more than a one (1) year period; that the
2 effectiveness of this Act on July 1, 2025 is essential to the operation of
3 the agency for which the appropriations in this Act are provided, and that in
4 the event of an extension of the legislative session, the delay in the
5 effective date of this Act beyond July 1, 2025 could work irreparable harm
6 upon the proper administration and provision of essential governmental
7 programs. Therefore, an emergency is hereby declared to exist and this Act
8 being necessary for the immediate preservation of the public peace, health
9 and safety shall be in full force and effect from and after July 1, 2025.

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12 **APPROVED: 2/11/25**
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