

1 State of Arkansas
2 95th General Assembly
3 Regular Session, 2025
4

A Bill

HOUSE BILL 1235

5 By: Joint Budget Committee
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
11 EAST ARKANSAS COMMUNITY COLLEGE FOR THE FISCAL YEAR
12 ENDING JUNE 30, 2026; AND FOR OTHER PURPOSES.
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Subtitle

16 AN ACT FOR THE UNIVERSITY OF ARKANSAS
17 EAST ARKANSAS COMMUNITY COLLEGE
18 APPROPRIATION FOR THE 2025-2026 FISCAL
19 YEAR.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
25 for the University of Arkansas East Arkansas Community College for the 2025-
26 2026 fiscal year, the following maximum number of regular employees.
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Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2025-2026
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor, UA-EACC	1	\$208,138
(2)	IT Pool	6	
	Network Engineer		\$200,973



1	Information Systems Manager	\$128,994
2	Computer Network Coordinator	\$128,780
3	Technical Support Staff	\$123,019
4	Coordinator, Academic Computing	\$121,571
5	Coord., Administrative Computing	\$121,570
6	Coordinator of Information Technology	\$119,967
7	Website Developer/Programmer	\$119,967
8	System Programmer/Web Developer	\$118,592
9	Computer Systems Mgr.	\$108,987
10	Database Administrator	\$106,607
11	Systems Administrator	\$105,547
12	Information Systems Security Specialist	\$103,579
13	Institution Information Technology Coord.	\$101,489
14	Assistant Database Administrator	\$97,665
15	Computer Support Manager	\$97,585
16	Information Systems Coordinator	\$97,585
17	Senior Software Support Specialist	\$97,585
18	Systems Specialist	\$97,585
19	Information Technology Manager	\$96,408
20	Network Support Specialist	\$93,831
21	Senior Software Support Analyst	\$93,831
22	Tech Support/Systems Admin.	\$92,374
23	Tech Support/Applications Support	\$92,374
24	Information Systems Business Manager	\$90,223
25	Security Analyst	\$90,223
26	Systems Analyst	\$90,223
27	Information Technology Specialist	\$88,339
28	Computer Support Coordinator	\$86,753
29	Software Support Analyst	\$86,753
30	Systems Applications Supervisor	\$86,753
31	Computer Operations Coordinator	\$83,416
32	Systems Coordination Analyst	\$83,416
33	PC Support Specialist	\$81,860
34	Computer Support Specialist	\$80,208
35	Database Analyst	\$80,208
36	Digital Broadcast Specialist	\$77,123

1	Network Support Analyst		\$77,123
2	Website Developer		\$77,123
3	Information Systems Analyst		\$74,157
4	Information Systems Security Analyst		\$74,157
5	Computer Support Analyst		\$74,157
6	Software Support Specialist		\$71,305
7	Telecommunications Supervisor		\$71,305
8	Media Specialist		\$69,975
9	Computer Support Technician		\$68,562
10	Help Desk Specialist		\$68,562
11	Computer Operator		\$65,925
12	Network Analyst		\$65,925
13	Telecommunications Specialist		\$65,925
14	Multimedia Specialist		\$62,208
15	Information Technology Assistant		\$58,608
16	Computer Lab Technician		\$56,353
17	Multimedia Technician		\$51,130
18	Audiovisual Laboratory Assistant		\$47,272
19	(3) Chief Academic Officer	1	\$167,057
20	(4) Assistant to the President	1	\$156,658
21	(5) Chief Career & Technical Ed. Officer	1	\$156,658
22	(6) Chief Fiscal Officer	1	\$156,658
23	(7) Chief Planning and Development Officer	1	\$156,658
24	(8) Chief Student Life Officer	1	\$156,658
25	(9) Dir. of Community/Continuing Ed.	1	\$147,950
26	(10) Director of Small Business Center	1	\$144,651
27	(11) Director of Counseling	1	\$132,733
28	(12) Director of Institutional Research	1	\$132,733
29	(13) Director of Human Resources	1	\$132,732
30	(14) Counselor	6	\$127,508
31	(15) Dir. of Enrollment Mgmt/Registrar	1	\$122,249
32	(16) Dir. of Public Relations/Marketing	1	\$122,249
33	(17) Dir. of Student Financial Aid	1	\$122,005
34	(18) Project/Program Administrator	4	
35	Project/Program Director		\$120,919
36	Project/Program Manager		\$101,256

1		Project/Program Specialist		\$91,408
2	(19)	Director of Computer Services	1	\$119,967
3	(20)	Associate Director of Computer Services	1	\$119,967
4	(21)	Dir. of Sys. Prog. & Data Base Svcs.	1	\$119,967
5	(22)	Director of Distance Learning	1	\$119,881
6	(23)	Dir. of Off-Campus Operations	1	\$119,881
7	(24)	Controller	1	\$117,181
8	(25)	Administrator of Grants and Contracts	1	\$117,181
9	(26)	Director of Police & Public Safety	1	\$113,103
10	(27)	Director of Physical Plant	1	\$113,103
11	(28)	Coordinator of Student Recruitment	1	\$111,362
12	(29)	Fiscal Support Pool	4	
13		Fiscal Support Manager		\$92,082
14		Fiscal Support Supervisor		\$75,685
15		Accountant II		\$72,774
16		Accountant I		\$69,975
17		Fiscal Support Analyst		\$67,284
18		Fiscal Support Specialist		\$59,815
19		Accounting Technician		\$55,302
20		Fiscal Support Technician		\$51,130
21	(30)	Public Safety Pool	3	
22		HE Public Safety Commander III		\$90,223
23		Director Public Safety I		\$88,541
24		HE Public Safety Commander II		\$86,753
25		HE Public Safety Commander I		\$83,416
26		HE Public Safety Supervisor		\$74,157
27		Public Safety Officer		\$71,305
28		Public Safety Officer II		\$65,925
29		Security Officer Supervisor		\$62,208
30		Public Safety/Security Officer		\$56,353
31		HE Public Safety Dispatcher		\$47,272
32		Parking Control Supv.		\$47,272
33		Security Officer		\$47,272
34		Parking Control Officer		\$45,455
35		Watchman		\$38,855
36	(31)	Planning Officer/Grant Coordinator	1	\$85,080

1	(32)	Asst. Dir. Financial Aid	1	\$72,774
2	(33)	Administrative Support Pool	26	
3		Administrative Assistant		\$67,284
4		Administrative Analyst		\$67,284
5		Administrative Support Supervisor		\$62,208
6		Administrative Specialist III		\$59,815
7		Administration Support Specialist		\$59,815
8		Administrative Specialist II		\$53,175
9		Administrative Support Specialist		\$53,175
10		Administrative Specialist I		\$47,272
11		Extra Help Assistant		\$38,855
12	(34)	Assistant Registrar	1	\$67,284
13	(35)	Financial Aid Analyst	1	\$67,284
14	(36)	Maintenance Supervisor	2	\$67,284
15	(37)	Payroll Services Specialist	1	\$67,284
16	(38)	Purchasing Specialist	1	\$67,284
17	(39)	Career Planning and Placement Spec.	1	\$64,696
18	(40)	Financial Aid Specialist	1	\$62,208
19	(41)	Maintenance Specialist	2	\$59,815
20	(42)	Payroll Technician	1	\$59,815
21	(43)	Landscape Specialist	1	\$55,302
22	(44)	Cashier	1	\$51,130
23	(45)	Maintenance Assistant	8	\$51,130
24	(46)	Registrar's Assistant	1	\$49,164
25	(47)	Institutional Services Assistant	6	\$42,025
26		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
27		<u>ACADEMIC POSITIONS</u>		
28	(48)	Division Chairperson	6	\$146,201
29	(49)	Director of Nursing	1	\$144,651
30	(50)	Faculty	12	\$139,340
31	(51)	Dir. of Learning Resource Center	1	\$127,507
32	(52)	Coordinator of Learning Assistance	1	\$93,419
33		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
34		<u>ACADEMIC POSITIONS</u>		
35	(53)	Faculty	54	\$111,362
36	(54)	Librarian	1	\$111,362

1	(55)	Lab Supervisor	5	\$58,163
2	(56)	Part-Time Faculty	100	\$56,046
3		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
4		<u>POSITIONS</u>		
5	(57)	Bookstore Manager	<u>1</u>	\$67,284
6		MAX. NO. OF EMPLOYEES	286	

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8 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

9 the University of Arkansas East Arkansas Community College for the 2025-2026

10 fiscal year, the following maximum number of part-time or temporary

11 employees, to be known as "Extra Help", payable from funds appropriated

12 herein for such purposes: two hundred seventy-five (275) temporary or part-

13 time employees, when needed, at rates of pay not to exceed those provided in

14 the Uniform Classification and Compensation Act, or its successor, or this

15 act for the appropriate classification.

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17 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby

18 appropriated, to the University of Arkansas East Arkansas Community College,

19 to be payable from the University of Arkansas East Arkansas Community College

20 Fund, for personal services and operating expenses of the University of

21 Arkansas East Arkansas Community College for the fiscal year ending June 30,

22 2026, the following:

24	ITEM	FISCAL YEAR
25	<u>NO.</u>	<u>2025-2026</u>
26	(01) REGULAR SALARIES	\$5,987,526
27	(02) EXTRA HELP	150,000
28	(03) PERSONAL SERVICES MATCHING	2,125,000
29	(04) MAINT. & GEN. OPERATION	
30	(A) OPER. EXPENSE	2,399,227
31	(B) CONF. & TRAVEL	40,000
32	(C) PROF. FEES	0
33	(D) CAP. OUTLAY	0
34	(E) DATA PROC.	0
35	(05) CONTINGENCY	<u>535,088</u>
36	TOTAL AMOUNT APPROPRIATED	<u>\$11,236,841</u>

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SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the University of Arkansas East Arkansas Community College, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas East Arkansas Community College for the fiscal year ending June 30, 2026, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2025-2026</u>
(01) REGULAR SALARIES	\$2,589,098
(02) EXTRA HELP	439,631
(03) OVERTIME	10,000
(04) PERSONAL SERVICES MATCHING	1,736,697
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	3,059,000
(B) CONF. & TRAVEL	338,000
(C) PROF. FEES	315,000
(D) CAP. OUTLAY	1,750,000
(E) DATA PROC.	0
(06) CAPITAL IMPROVEMENTS	15,088,266
(07) DEBT SERVICE	301,000
(08) FUND TRANSFERS, REFUNDS AND INVESTMENTS	2,500,000
(09) PROMOTIONAL ITEMS	<u>50,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$28,176,692</u>

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditure Restriction Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

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SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2025 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2025 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2025.

APPROVED: 2/25/25