| 1  | State of Arkansas                       |                      |                 |                |
|----|---|----------------------|-----------------|----------------|
| 2  | 95th General Assembly                   | A Bill               |                 |                |
| 3  | Regular Session, 2025                   |                      |                 | SENATE BILL 81 |
| 4  |   |                      |                 |                |
| 5  | By: Joint Budget Committee              |                      |                 |                |
| 6  |   |                      |                 |                |
| 7  |   | For An Act To Be E   | Entitled        |                |
| 8  | AN ACT TO MAKE                          | AN APPROPRIATION F   | OR PERSONAL SEI | RVICES         |
| 9  | AND OPERATING                           | EXPENSES FOR THE DE  | PARTMENT OF PAI | RKS,           |
| 10 | HERITAGE, AND                           | TOURISM - STATE PAR  | KS AND TOURISM  |                |
| 11 | DIVISIONS FOR                           | THE FISCAL YEAR END  | ING JUNE 30, 20 | 026;           |
| 12 | AND FOR OTHER                           | PURPOSES.            |                 |                |
| 13 |   |                      |                 |                |
| 14 |   |                      |                 |                |
| 15 |   | Subtitle             |                 |                |
| 16 | AN ACT FO                               | OR THE DEPARTMENT OF | F PARKS,        |                |
| 17 | HERITAGE                                | , AND TOURISM - STAT | TE PARKS AND    |                |
| 18 | TOURISM DIVISIONS APPROPRIATION FOR THE |                      |                 |                |
| 19 | 2025-2020                               | 6 FISCAL YEAR.       |                 |                |
| 20 |   |                      |                 |                |
| 21 |   |                      |                 |                |
| 22 | BE IT ENACTED BY THE GENER              | RAL ASSEMBLY OF THE  | STATE OF ARKAN  | SAS:           |
| 23 |   |                      |                 |                |
| 24 | SECTION 1. REGULAR S                    | SALARIES. There is   | hereby establis | shed for the   |
| 25 | Department of Parks, Herit              | age, and Tourism -   | State Parks and | d Tourism      |
| 26 | Divisions for the 2025-202              | 26 fiscal year, the  | following maxim | num number of  |
| 27 | regular employees.                      |                      |                 |                |
| 28 |   |                      |                 |                |
| 29 |   |                      |                 | Maximum Annual |
| 30 |   |                      | Maximum         | Salary Rate    |
| 31 | Item Class                              |                      | No. of          | Fiscal Year    |
| 32 | No. Code Title                          |                      | Employees       | 2025-2026      |
| 33 | (1) U068U ADPHT PARKS D                 | DIVISION DIRECTOR    | 1               | GRADE SE01     |
| 34 | (2) U067U ADPHT TOURISM                 | 1 DIVISION DIRECTOR  | 1               | GRADE SE01     |
| 35 | (3) N223N ADPHT PARKS D                 | DIV DEPUTY DIRECTOR  | 1               | GRADE GS14     |
| 36 | (4) S001C ADPHT PARKS C                 | PERATIONS MGR        | 1               | GRADE GS12     |



| 1  | (5)  | G037C ADPHT PARKS PLANNING & DEV MGR   | 1        | GRADE GS12 |
|----|------|--|----------|------------|
| 2  | (6)  | B015C ENGINEER SUPERVISOR              | 1        | GRADE GS12 |
| 3  | (7)  | B020C ADPHT REGIONAL PARK SUPERVISOR   | 5        | GRADE GS11 |
| 4  | (8)  | B023C ENGINEER, P.E.                   | 1        | GRADE GS11 |
| 5  | (9)  | G076C ADMINISTRATIVE SERVICES MANAGER  | 2        | GRADE GS10 |
| 6  | (10) | A036C ADPHT REVENUE OPERATIONS MANAGER | 1        | GRADE GS10 |
| 7  | (11) | T116C EMERGENCY SERVICES MANAGER       | 1        | GRADE GS10 |
| 8  | (12) | B027C PARK SUPERINTENDENT V            | 5        | GRADE GS10 |
| 9  | (13) | G078C ADPHT PROGRAM SERVICES ADMINISTR | ATOR 1   | GRADE GS09 |
| 10 | (14) | C100C ADPHT RESEARCH PROJECT COORDINAT | OR 1     | GRADE GS09 |
| 11 | (15) | B042C ENGINEER                         | 1        | GRADE GS09 |
| 12 | (16) | B021C LICENSED ARCHITECT               | 1        | GRADE GS09 |
| 13 | (17) | G095C LODGE MANAGER                    | 3        | GRADE GS09 |
| 14 | (18) | B031C PARK SUPERINTENDENT IV           | 14       | GRADE GS09 |
| 15 | (19) | T042C ADPHT CHIEF RANGER               | 1        | GRADE GS08 |
| 16 | (20) | G105C ADPHT DEVELOPMENT MANAGER        | 2        | GRADE GS08 |
| 17 | (21) | C101C ADPHT WELCOME CENTER ADMINISTRAT | OR 1     | GRADE GS08 |
| 18 | (22) | B032C CHIEF PARK PLANNER               | 1        | GRADE GS08 |
| 19 | (23) | PO10C EXHIBITS COORDINATOR             | 1        | GRADE GS08 |
| 20 | (24) | S003C FOOD & BEVERAGE DIRECTOR         | 2        | GRADE GS08 |
| 21 | (25) | S004C MAINTENANCE MANAGER              | 3        | GRADE GS08 |
| 22 | (26) | G079C OUTDOOR REC GRANTS PRGM DIR      | 1        | GRADE GS08 |
| 23 | (27) | B048C PARK SUPERINTENDENT III          | 24       | GRADE GS08 |
| 24 | (28) | G165C ADPHT SPECIALTY OPERATIONS MANAG | ER 3     | GRADE GS07 |
| 25 | (29) | S015C ASST LODGE MANAGER               | 3        | GRADE GS07 |
| 26 | (30) | P016C CURATOR                          | 4        | GRADE GS07 |
| 27 | (31) | S017C MAINTENANCE COORDINATOR          | 4        | GRADE GS07 |
| 28 | (32) | PO30C MUSEUM EXHIBIT PROGRAM SPECIALIS | T 2      | GRADE GS07 |
| 29 | (33) | B075C PARK PLANNER                     | 7        | GRADE GS07 |
| 30 | (34) | B071C PARK SUPERINTENDENT II           | 30       | GRADE GS07 |
| 31 | (35) | PO20C PRODUCTION ARTIST                | 2        | GRADE GS07 |
| 32 | (36) | PO68C RADIO PRODUCER                   | 1        | GRADE GS07 |
| 33 | (37) | X077C REAL ESTATE OFFICER              | 1        | GRADE GS07 |
| 34 | (38) | C003C STADIUM COMMISSION MARKETING/EVE | NT MGR 1 | GRADE GS07 |
| 35 | (39) | PO25C SUPERVISOR OF INTERPRETIVE PROGR | AMS 1    | GRADE GS07 |
| 36 | (40) | CO37C ADMINISTRATIVE ANALYST           | 2        | GRADE GS06 |

| 1  | (41) | P034C ADPHT CONSULTANT                  | 2  | GRADE GS06 |
|----|------|---|----|------------|
| 2  | (42) | PO41C COMMERCIAL GRAPHIC ARTIST         | 1  | GRADE GS06 |
| 3  | (43) | A074C FISCAL SUPPORT SUPERVISOR         | 1  | GRADE GS06 |
| 4  | (44) | PO49C GRAPHIC ARTIST                    | 1  | GRADE GS06 |
| 5  | (45) | PO40C HISTORICAL RESEARCHER             | 1  | GRADE GS06 |
| 6  | (46) | G206C LODGE SALES DIRECTOR              | 6  | GRADE GS06 |
| 7  | (47) | S033C MAINTENANCE SUPERVISOR            | 9  | GRADE GS06 |
| 8  | (48) | P028C PARK INTERPRETER II               | 13 | GRADE GS06 |
| 9  | (49) | G205C PARK PROGRAM SPECIALIST           | 4  | GRADE GS06 |
| 10 | (50) | T056C PARK RANGER II                    | 20 | GRADE GS06 |
| 11 | (51) | B085C PARK SUPERINTENDENT I             | 12 | GRADE GS06 |
| 12 | (52) | B076C RESEARCH PROJECT ANALYST          | 2  | GRADE GS06 |
| 13 | (53) | S014C RESTAURANT MANAGER                | 5  | GRADE GS06 |
| 14 | (54) | S022C SKILLED TRADES SUPERVISOR         | 7  | GRADE GS06 |
| 15 | (55) | C036C ADMINISTRATIVE REVIEW ANALYST     | 1  | GRADE GS05 |
| 16 | (56) | C096C ADPHT OFFICE MANAGER III          | 7  | GRADE GS05 |
| 17 | (57) | C027C ADPHT WELCOME CENTER MANAGER II   | 7  | GRADE GS05 |
| 18 | (58) | S048C ASST RESTAURANT MANAGER           | 5  | GRADE GS05 |
| 19 | (59) | X129C CONSTRUCTION INSPECTOR            | 3  | GRADE GS05 |
| 20 | (60) | B090C ENGINEER TECHNICIAN               | 1  | GRADE GS05 |
| 21 | (61) | A091C FISCAL SUPPORT ANALYST            | 1  | GRADE GS05 |
| 22 | (62) | CO47C FRONT DESK SUPERVISOR             | 3  | GRADE GS05 |
| 23 | (63) | S049C LODGE HOUSEKEEPING SUPERVISOR     | 4  | GRADE GS05 |
| 24 | (64) | PO35C PARK INTERPRETER                  | 29 | GRADE GS05 |
| 25 | (65) | T063C PARK RANGER                       | 5  | GRADE GS05 |
| 26 | (66) | S031C SKILLED TRADESMAN                 | 19 | GRADE GS05 |
| 27 | (67) | C008C STADIUM COMMISSION OFFICE MANAGER | 1  | GRADE GS05 |
| 28 | (68) | C056C ADMINISTRATIVE SPECIALIST III     | 9  | GRADE GS04 |
| 29 | (69) | S104C ADPHT HOUSEKEEPER SUPERVISOR      | 11 | GRADE GS04 |
| 30 | (70) | CO39C ADPHT OFFICE MANAGER II           | 41 | GRADE GS04 |
| 31 | (71) | CO91C ADPHT WELCOME CENTER MANAGER I    | 7  | GRADE GS04 |
| 32 | (72) | TO79C FACILITY MANAGER II               | 17 | GRADE GS04 |
| 33 | (73) | A098C FISCAL SUPPORT SPECIALIST         | 1  | GRADE GS04 |
| 34 | (74) | A102C FISCAL SUPPORT TECHNICIAN         | 8  | GRADE GS04 |
| 35 | (75) | S044C FOOD PREPARATION MANAGER          | 1  | GRADE GS04 |
| 36 | (76) | S052C HEAVY EQUIPMENT SPECIALIST        | 3  | GRADE GS04 |

| 1  | (77)  | RO36C HUMAN RESOURCES SPECIALIST            | 3    | GRADE GS04 |
|----|-------|---|------|------------|
| 2  | (78)  | S047C LANDSCAPE SUPERVISOR                  | 2    | GRADE GS04 |
| 3  | (79)  | SO46C MAINTENANCE TECHNICIAN                | 57   | GRADE GS04 |
| 4  | (80)  | CO43C RECORDS MANAGEMENT ANALYST            | 1    | GRADE GS04 |
| 5  | (81)  | CO73C ADMINISTRATIVE SPECIALIST II          | 13   | GRADE GS03 |
| 6  | (82)  | S103C ADPHT HOUSEKEEPER                     | 15   | GRADE GS03 |
| 7  | (83)  | CO67C ADPHT WELCOME CENTER ASSISTANT MANAGE | R 13 | GRADE GS03 |
| 8  | (84)  | P054C ASST LODGE SALES DIRECTOR             | 3    | GRADE GS03 |
| 9  | (85)  | S058C EQUIPMENT MECHANIC                    | 1    | GRADE GS03 |
| 10 | (86)  | T085C FACILITY MANAGER I                    | 27   | GRADE GS03 |
| 11 | (87)  | S056C FOOD PREPARATION SUPERVISOR           | 1    | GRADE GS03 |
| 12 | (88)  | S057C LANDSCAPE SPECIALIST                  | 5    | GRADE GS03 |
| 13 | (89)  | S059C LODGE COOK                            | 18   | GRADE GS03 |
| 14 | (90)  | S050C MAINTENANCE SPECIALIST                | 52   | GRADE GS03 |
| 15 | (91)  | P056C MUSEUM PROGRAM ASSISTANT II           | 2    | GRADE GS03 |
| 16 | (92)  | S054C PRINTER                               | 1    | GRADE GS03 |
| 17 | (93)  | CO68C RETAIL SPECIALIST                     | 5    | GRADE GS03 |
| 18 | (94)  | T087C SECURITY OFFICER                      | 1    | GRADE GS03 |
| 19 | (95)  | CO86C DESK CLERK                            | 25   | GRADE GS02 |
| 20 | (96)  | S068C FOOD PREPARATION COORDINATOR          | 2    | GRADE GS02 |
| 21 | (97)  | S085C FOOD PREPARATION SPECIALIST           | 1    | GRADE GS02 |
| 22 | (98)  | SO66C LANDSCAPE TECHNICIAN                  | 5    | GRADE GS02 |
| 23 | (99)  | P064C MUSEUM PROGRAM ASSISTANT I            | 4    | GRADE GS02 |
| 24 | (100) | PO55C SPECIAL EVENTS SUPERVISOR             | 1    | GRADE GS02 |
| 25 | (101) | PO61C TRAVEL CONSULTANT                     | 19   | GRADE GS02 |
| 26 | (102) | S089C FOOD PREPARATION TECHNICIAN           | 1    | GRADE GS01 |
| 27 | (103) | S065C MAINTENANCE ASSISTANT                 | 29   | GRADE GS01 |
| 28 | (104) | S090C WAITRESS/WAITER                       | 12   | GRADE GS01 |
| 29 |       | MAX. NO. OF EMPLOYEES                       | 726  |            |
|    |       |   |      |            |

SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of Parks, Heritage, and Tourism - State Parks and Tourism Divisions for the 2025-2026 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: eight hundred seven (807) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the

```
1
    Uniform Classification and Compensation Act, or its successor, or this act
2
    for the appropriate classification.
3
 4
           SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
5
    appropriated, to the Department of Parks, Heritage, and Tourism, to be
6
    payable from the Parks and Tourism Fund Account, for personal services and
7
    operating expenses of the Department of Parks, Heritage, and Tourism - State
8
    Parks and Tourism Divisions - State Operations for the fiscal year ending
9
    June 30, 2026, the following:
10
    ITEM
                                                                     FISCAL YEAR
11
12
     NO.
                                                                       2025-2026
13
     (01) REGULAR SALARIES
                                                                     $12,569,422
14
     (02) EXTRA HELP
                                                                           2,500
15
     (03) PERSONAL SERVICES MATCHING
                                                                       5,483,877
     (04) MAINT. & GEN. OPERATION
16
17
           (A) OPER. EXPENSE
                                                                               0
18
           (B) CONF. & TRAVEL
                                                                               0
19
           (C) PROF. FEES
                                                                                0
20
           (D) CAP. OUTLAY
                                                                               0
21
           (E) DATA PROC.
                                                                                0
22
     (05)
          TOURISM/MUSEUM GRANTS
                                                                          30,000
23
     (06) CONFERENCE-DAC
                                                                             100
24
           TOTAL AMOUNT APPROPRIATED
                                                                     $18,085,899
25
26
           SECTION 4. APPROPRIATION - RETIREMENT AND RELOCATION PROMOTION PROGRAM.
27
    There is hereby appropriated, to the Department of Parks, Heritage, and
28
    Tourism, to be payable from the Tourism Development Trust Fund, for operating
    and advertising expenses of the Department of Parks, Heritage, and Tourism -
29
30
    State Parks and Tourism Divisions - Retirement and Relocation Promotion
31
    Program for the fiscal year ending June 30, 2026, the following:
32
33
    ITEM
                                                                     FISCAL YEAR
34
     NO.
                                                                       2025-2026
     (01) MAINT. & GEN. OPERATION
35
36
           (A) OPER. EXPENSE
                                                                          $60,000
```

| 1  | (B) CONF. & TRAVEL   | 0            |
|----|--|--------------|
| 2  | (C) PROF. FEES 10  | ,000         |
| 3  | (D) CAP. OUTLAY  | 0            |
| 4  | (E) DATA PROC.   | 0            |
| 5  | (02) ADVERTISING EXPENSE 898   | <b>,</b> 619 |
| 6  | TOTAL AMOUNT APPROPRIATED \$968  | <u>,619</u>  |
| 7  |  |              |
| 8  | SECTION 5. APPROPRIATION - CONSERVATION TAX OPERATIONS. There i        | S            |
| 9  | hereby appropriated, to the Department of Parks, Heritage, and Tourism | , to be      |
| 10 | payable from the Department of Parks, Heritage, and Tourism Fund Accou | nt,          |
| 11 | from proceeds derived from the Conservation Tax levied by Amendment 75 | of the       |
| 12 | Constitution of the State of Arkansas, for personal services and opera | ting         |
| 13 | expenses of the Department of Parks, Heritage, and Tourism - State Par | ks and       |
| 14 | Tourism Divisions - Conservation Tax Operations for the fiscal year en | ding         |
| 15 | June 30, 2026, the following:  |              |
| 16 |  |              |
| 17 | ITEM   | YEAR         |
| 18 | NO. 2025-  | <u> 2026</u> |
| 19 | (01) REGULAR SALARIES \$7,699  | <b>,</b> 677 |
| 20 | (02) EXTRA HELP 2,134  | <b>,</b> 077 |
| 21 | (03) PERSONAL SERVICES MATCHING 3,357                                  | <b>,</b> 472 |
| 22 | (04) MAINT. & GEN. OPERATION   |              |
| 23 | (A) OPER. EXPENSE 16,394   | <b>,</b> 284 |
| 24 | (B) CONF. & TRAVEL   | 0            |
| 25 | (C) PROF. FEES 613   | ,894         |
| 26 | (D) CAP. OUTLAY 3,500  | ,000         |
| 27 | (E) DATA PROC.   | 0            |
| 28 | (05) CONSTRUCTION 45,874   | <b>,</b> 272 |
| 29 | (06) SPECIAL MAINTENANCE 4,000   | <u>,000</u>  |
| 30 | TOTAL AMOUNT APPROPRIATED \$83,573                                     | <u>,676</u>  |
| 31 |  |              |
| 32 | SECTION 6. REGULAR SALARIES - KEEP ARKANSAS BEAUTIFUL - CONSERVA       | TION         |
| 33 | TAX OPERATIONS. There is hereby established for the Department of Par  | ks,          |
| 34 | Heritage, and Tourism - State Parks and Tourism Divisions - Keep Arkan | sas          |
| 35 | Beautiful - Conservation Tax Operations for the 2025-2026 fiscal year, | the          |
| 36 | following maximum number of regular employees.                         |              |

| 1  |   |                   |                    |
|----|---|-------------------|--------------------|
| 2  |   |                   | Maximum Annual     |
| 3  |   | Maximum           | Salary Rate        |
| 4  | Item Class                                  | No. of            | Fiscal Year        |
| 5  | No. Code Title                              | Employees         | 2025-2026          |
| 6  | (1) G167C KEEP ARKANSAS BEAUTIFUL DIREC     | CTOR 1            | GRADE GS09         |
| 7  | (2) G176C VOLUNTEER PROGRAM MANAGER         | 1                 | GRADE GS07         |
| 8  | (3) S050C MAINTENANCE SPECIALIST            | 1                 | GRADE GS03         |
| 9  | MAX. NO. OF EMPLOYEES                       | 3                 |                    |
| 10 |   |                   |                    |
| 11 | SECTION 7. EXTRA HELP - KEEP ARKANSA        | AS BEAUTIFUL - CO | NSERVATION TAX     |
| 12 | OPERATIONS. There is hereby authorized,     | for the Departmen | t of Parks,        |
| 13 | Heritage, and Tourism - State Parks and To  | ourism Divisions  | - Keep Arkansas    |
| 14 | Beautiful - Conservation Tax Operations for | or the 2025-2026  | fiscal year, the   |
| 15 | following maximum number of part-time or    | temporary employe | es, to be known as |
| 16 | "Extra Help", payable from funds appropria  | ated herein for s | uch purposes: one  |
| 17 | (1) temporary or part-time employee, when   | needed, at rates  | of pay not to      |
| 18 | exceed those provided in the Uniform Class  | sification and Co | mpensation Act, or |
| 19 | its successor, or this act for the appropr  | riate classificat | ion.               |
| 20 |   |                   |                    |
| 21 | SECTION 8. APPROPRIATION - KEEP ARKA        | ANSAS BEAUTIFUL - | CONSERVATION TAX   |
| 22 | OPERATIONS. There is hereby appropriated    | , to the Departme | nt of Parks,       |
| 23 | Heritage, and Tourism, to be payable from   | the Keep Arkansa  | s Beautiful Fund   |
| 24 | Account, from proceeds derived from the Co  | onservation Tax l | evied by Amendment |
| 25 | 75 of the Constitution of the State of Arl  | kansas, for perso | nal services and   |
| 26 | operating expenses of the Department of Pa  | arks, Heritage, a | nd Tourism - State |
| 27 | Parks and Tourism Divisions - Keep Arkansa  | as Beautiful - Co | nservation Tax     |
| 28 | Operations for the fiscal year ending June  | e 30, 2026, the f | ollowing:          |
| 29 |   |                   |                    |
| 30 | ITEM  |                   | FISCAL YEAR        |
| 31 | NO.   |                   | 2025-2026          |
| 32 | (01) REGULAR SALARIES                       |                   | \$138,924          |
| 33 | (02) EXTRA HELP                             |                   | 6,000              |
| 34 | (03) PERSONAL SERVICES MATCHING             |                   | 55,401             |
| 35 | (04) MAINT. & GEN. OPERATION                |                   |                    |
| 36 | (A) OPER. EXPENSE                           |                   | 88,937             |

| 1  | (B) CONF. & TRAVEL         |                                    | 5,000               |
|----|----------------------------|------------------------------------|---------------------|
| 2  | (C) PROF. FEES             |                                    | 125,000             |
| 3  | (D) CAP. OUTLAY            |                                    | 0                   |
| 4  | (E) DATA PROC.             |                                    | 0                   |
| 5  | (05) KAB GRANTS            |                                    | 40,000              |
| 6  | (06) ADVERTISING EXPENSE   |                                    | 600,000             |
| 7  | TOTAL AMOUNT APPROPR       | RIATED                             | \$1,059,262         |
| 8  |                            |                                    |                     |
| 9  | SECTION 9. APPROPRIA       | TION - MUSEUM OF NATURAL RESOURCE  | S - SPECIAL         |
| 10 | REVENUE FUND OPERATIONS.   | There is hereby appropriated, to   | the Department of   |
| 11 | Parks, Heritage, and Touri | sm, to be payable from the Arkans  | sas Museum of       |
| 12 | Natural Resources Fund, fo | or personal services of the Depart | ment of Parks,      |
| 13 | Heritage, and Tourism - St | ate Parks and Tourism Divisions -  | - Museum of Natural |
| 14 | Resources - Special Revenu | ue Fund Operations for the fiscal  | year ending June    |
| 15 | 30, 2026, the following:   |                                    |                     |
| 16 |                            |                                    |                     |
| 17 | ITEM                       |                                    | FISCAL YEAR         |
| 18 | NO.                        |                                    | 2025-2026           |
| 19 | (01) REGULAR SALARIES      |                                    | \$76,932            |
| 20 | (02) PERSONAL SERVICES MA  | TCHING                             | 33,736              |
| 21 | TOTAL AMOUNT APPROPR       | RIATED                             | \$110,668           |
| 22 |                            |                                    |                     |
| 23 | SECTION 10. APPROPRI       | ATION - TOURISM PROMOTION - SPECI  | AL REVENUE FUND     |
| 24 | OPERATIONS. There is here  | eby appropriated, to the Departmen | ıt of Parks,        |
| 25 | Heritage, and Tourism, to  | be payable from the Tourism Devel  | lopment Trust Fund, |
| 26 | for personal services and  | operating expenses of the Departm  | nent of Parks,      |
| 27 | Heritage, and Tourism - St | ate Parks and Tourism Divisions -  | - Tourism Promotion |
| 28 | - Special Revenue Fund Ope | erations for the fiscal year endir | ng June 30, 2026,   |
| 29 | the following:             |                                    |                     |
| 30 |                            |                                    |                     |
| 31 | ITEM                       |                                    | FISCAL YEAR         |
| 32 | NO.                        |                                    | 2025-2026           |
| 33 | (01) REGULAR SALARIES      |                                    | \$283,677           |
| 34 | (02) EXTRA HELP            |                                    | 27,502              |
| 35 | (03) PERSONAL SERVICES MA  | TCHING                             | 123,625             |
| 36 | (04) MAINT. & GEN. OPERAT  | TION                               |                     |
|    |                            |                                    |                     |

| 1        |       | (A) OPER. EXPENSE                                      | 3,222,977                       |
|----------|-------|--|---------------------------------|
| 2        |       | (B) CONF. & TRAVEL                                     | 41,570                          |
| 3        |       | (C) PROF. FEES   | 2,246,280                       |
| 4        |       | (D) CAP. OUTLAY  | 125,000                         |
| 5        |       | (E) DATA PROC.   | 0                               |
| 6        | (05)  | TOURIST PROMOTION                                      | 2,922,000                       |
| 7        | (06)  | ADVERTISING EXPENSE                                    | 24,260,050                      |
| 8        | (07)  | SMALL FESTIVAL EXPENSES, ADVERTISING                   |                                 |
| 9        |       | & GRANTS   | 150,000                         |
| 10       |       | TOTAL AMOUNT APPROPRIATED                              | \$33,402,681                    |
| 11       |       |  |                                 |
| 12       |       | SECTION 11. APPROPRIATION - OUTDOOR RECREATION GRANTS  | PROGRAM. There                  |
| 13       | is he | reby appropriated, to the Department of Parks, Heritag | e, and Tourism, to              |
| 14       | be pa | yable from the Parks and Tourism Outdoor Recreation Gr | ants Fund, for                  |
| 15       | perso | nal services, operating expenses, and outdoor recreati | on grants of the                |
| 16       | Depar | tment of Parks, Heritage, and Tourism - State Parks an | d Tourism                       |
| 17       | Divis | ions - Outdoor Recreation Grants Program for the fisca | l year ending June              |
| 18       | 30, 2 | 026, the following:                                    |                                 |
| 19       |       |  |                                 |
| 20       | ITEM  |  | FISCAL YEAR                     |
| 21       | NO.   |  | 2025-2026                       |
| 22       | (01)  | REGULAR SALARIES                                       | \$166,707                       |
| 23       | (02)  | EXTRA HELP   | 25,210                          |
| 24       | (03)  | PERSONAL SERVICES MATCHING                             | 72,789                          |
| 25       | (04)  | MAINT. & GEN. OPERATION                                |                                 |
| 26       |       | (A) OPER. EXPENSE                                      | 37,020                          |
| 27       |       | (B) CONF. & TRAVEL                                     | 5,000                           |
| 28       |       | (C) PROF. FEES   | 0                               |
| 29       |       | (D) CAP. OUTLAY  | 0                               |
| 30       |       | (E) DATA PROC.   | 0                               |
|          |       |  |                                 |
| 31       | (05)  | OUTDOOR RECREATION GRANTS                              | 9,716,374                       |
| 31<br>32 | (05)  | OUTDOOR RECREATION GRANTS TOTAL AMOUNT APPROPRIATED    | 9,716,374<br>\$10,023,100       |
|          | (05)  |  |                                 |
| 32       | (05)  |  | \$10,023,100                    |
| 32<br>33 |       | TOTAL AMOUNT APPROPRIATED                              | \$10,023,100<br>UND OPERATIONS. |

| 1  | Fiscal Officer of the State, for operating expenses and outdoor recreation  |   |                              |  |
|----|---|---|------------------------------|--|
| 2  | grant   | grants of the Department of Parks, Heritage, and Tourism - State Parks and  |                              |  |
| 3  | Touri   | sm Divisions - Statewide Comprehensive Outdo                                | or Recreation Plan for the   |  |
| 4  | fisca   | al year ending June 30, 2026, the following:                                |                              |  |
| 5  |   |   |                              |  |
| 6  | ITEM  |   | FISCAL YEAR                  |  |
| 7  | NO.   |   | 2025-2026                    |  |
| 8  | (01)  | MAINT. & GEN. OPERATION   |                              |  |
| 9  |   | (A) OPER. EXPENSE   | \$34,232                     |  |
| 10 |   | (B) CONF. & TRAVEL  | 6,100                        |  |
| 11 |   | (C) PROF. FEES  | 100,000                      |  |
| 12 |   | (D) CAP. OUTLAY   | 0                            |  |
| 13 |   | (E) DATA PROC.  | 0                            |  |
| 14 | (02)  | OUTDOOR RECREATION GRANTS   | 8,308,402                    |  |
| 15 |   | TOTAL AMOUNT APPROPRIATED   | <u>\$8,448,734</u>           |  |
| 16 |   |   |                              |  |
| 17 |   | SECTION 13. APPROPRIATION - PARKS - CASH FU                                 | ND OPERATIONS. There is      |  |
| 18 | hereb   | y appropriated, to the Department of Parks,                                 | Heritage, and Tourism, to be |  |
| 19 | payable from the cash fund deposited in the State Treasury as determined by |   |                              |  |
| 20 | the Chief Fiscal Officer of the State, for personal services and operating  |   |                              |  |
| 21 | expen   | ases of the Department of Parks, Heritage, an                               | d Tourism - State Parks and  |  |
| 22 | Touri   | Tourism Divisions - Parks - Cash Fund Operations for the fiscal year ending |                              |  |
| 23 | June  | 30, 2026, the following:  |                              |  |
| 24 |   |   |                              |  |
| 25 | ITEM  |   | FISCAL YEAR                  |  |
| 26 | NO.   |   | 2025-2026                    |  |
| 27 | (01)  | REGULAR SALARIES  | \$9,762,112                  |  |
| 28 | (02)  | EXTRA HELP  | 6,565,923                    |  |
| 29 | (03)  | PERSONAL SERVICES MATCHING  | 4,518,730                    |  |
| 30 | (04)  | MAINT. & GEN. OPERATION   |                              |  |
| 31 |   | (A) OPER. EXPENSE   | 11,566,526                   |  |
| 32 |   | (B) CONF. & TRAVEL  | 34,000                       |  |
| 33 |   | (C) PROF. FEES  | 2,000,000                    |  |
| 34 |   | (D) CAP. OUTLAY   | 500,000                      |  |
| 35 |   | (E) DATA PROC.  | 0                            |  |
| 36 | (05)  | CONSTRUCTION  | 500,000                      |  |

| 1   | (06) RESALE (COGS)  | 5,564,961          |
|-----|---|--------------------|
| 2   | (07) DEBT SERVICE   | 0                  |
| 3   | (08) CONTRACTUAL SERVICES                                     | 486,177            |
| 4   | TOTAL AMOUNT APPROPRIATED                                     | \$41,498,429       |
| 5   |   |                    |
| 6   | SECTION 14. APPROPRIATION - WAR MEMORIAL STADIUM. The         | ere is hereby      |
| 7   | appropriated, to the Department of Parks, Heritage, and Tour  | rism, to be        |
| 8   | payable from the Miscellaneous Agencies Fund Account, for pe  | ersonal services,  |
| 9   | operating expenses, major maintenance, renovation of facilit  | ties and           |
| 10  | scoreboards, and repairs of War Memorial Stadium of the Depa  | artment of Parks,  |
| 11  | Heritage, and Tourism - State Parks and Tourism Divisions fo  | or the fiscal year |
| 12  | ending June 30, 2026, the following:                          |                    |
| 13  |   |                    |
| 14  | ITEM  | FISCAL YEAR        |
| 15  | NO.   | 2025-2026          |
| 16  | (01) REGULAR SALARIES   | \$304,119          |
| 17  | (02) PERSONAL SERVICES MATCHING                               | 118,893            |
| 18  | (03) MAINT. & GEN. OPERATION                                  |                    |
| 19  | (A) OPER. EXPENSE   | 12,198             |
| 20  | (B) CONF. & TRAVEL  | 0                  |
| 21  | (C) PROF. FEES  | 0                  |
| 22  | (D) CAP. OUTLAY   | 0                  |
| 23  | (E) DATA PROC.  | 0                  |
| 24  | TOTAL AMOUNT APPROPRIATED                                     | <u>\$435,210</u>   |
| 25  |   |                    |
| 26  | SECTION 15. EXTRA HELP - WAR MEMORIAL STADIUM - CASH I        | FUND OPERATIONS.   |
| 27  | There is hereby authorized, for the Department of Parks, Her  | ritage, and        |
| 28  | Tourism - State Parks and Tourism Divisions - War Memorial S  | Stadium - Cash     |
| 29  | Fund Operations for the 2025-2026 fiscal year, the following  | g maximum number   |
| 30  | of part-time or temporary employees, to be known as "Extra H  | Help", payable     |
| 31  | from funds appropriated herein for such purposes: one hundre  | ed forty-four      |
| 32  | (144) temporary or part-time employees, when needed, at rate  | es of pay not to   |
| 33  | exceed those provided in the Uniform Classification and Comp  | pensation Act, or  |
| 34  | its successor, or this act for the appropriate classification | on.                |
| 35  |   |                    |
| 0.6 | GROWTON 14 APPROPRIATION THE WENCETAL GRAPTING                | arr                |

SECTION 16. APPROPRIATION - WAR MEMORIAL STADIUM - CASH FUND

1 OPERATIONS. There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the cash fund deposited in the 2 3 State Treasury as determined by the Chief Fiscal Officer of the State, for 4 personal services and operating expenses of the Department of Parks, 5 Heritage, and Tourism - State Parks and Tourism Divisions - War Memorial 6 Stadium - Cash Fund Operations for the fiscal year ending June 30, 2026, the 7 following: 8 9 ITEM FISCAL YEAR 10 2025-2026 NO. (01) REGULAR SALARIES 11 \$82,348 12 (02) EXTRA HELP 144,000 13 (03)PERSONAL SERVICES MATCHING 47,715 14 (04) MAINT. & GEN. OPERATION 15 (A) OPER. EXPENSE 921,088 (B) CONF. & TRAVEL 16 0 17 (C) PROF. FEES 0 18 (D) CAP. OUTLAY 0 19 (E) DATA PROC. 20 (05) RESALE (COGS) 213,000 21 (06) REFUNDS/REIMBURSEMENTS 100,000 22 TOTAL AMOUNT APPROPRIATED \$1,508,151 23 SECTION 17. APPROPRIATION - DELTA HERITAGE TRAIL CONSTRUCTION PROGRAM. 24 25 There is hereby appropriated, to the Department of Parks, Heritage, and 26 Tourism, to be payable from the cash fund deposited in the State Treasury as 27 determined by the Chief Fiscal Officer of the State, for operating expenses 28 of the Department of Parks, Heritage, and Tourism - State Parks and Tourism 29 Divisions - Delta Heritage Trail Construction Program for the fiscal year 30 ending June 30, 2026, the following: 31 32 ITEM FISCAL YEAR 33 NO. 2025-2026 34 (01) CONSTRUCTION \$37,880,862

36 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

- 1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
- 2 MAINTENANCE. The funds appropriated in the Conservation Tax Operations
- 3 appropriation section of this act for the Division of Arkansas State Parks
- 4 Special Maintenance shall be expended, after receiving prior approval by the
- 5 Arkansas Legislative Council or Joint Budget Committee, for a special
- 6 maintenance program for the Park System. The funds provided will be used for
- 7 repair and upkeep of parks and museum facilities that have been deferred due
- 8 to lack of funds in the individual budgets of the parks and museums.
- 9 Determining the maximum number of employees and the maximum amount of 10 appropriation and general revenue funding for a state agency each fiscal year
- 11 is the prerogative of the General Assembly. This is usually accomplished by
- 12 delineating such maximums in the appropriation act(s) for a state agency and
- 13 the general revenue allocations authorized for each fund and fund account by
- 14 amendment to the Revenue Stabilization law. Further, the General Assembly
- 15 has determined that the Division of Arkansas State Parks may operate more
- 16 efficiently if some flexibility is provided to the Department of Parks,
- 17 Heritage, and Tourism authorizing broad powers under this section. Therefore,
- 18 it is both necessary and appropriate that the General Assembly maintain
- 19 oversight by requiring prior approval of the Legislative Council or Joint
- 20 Budget Committee as provided by this section. The requirement of approval by
- 21 the Legislative Council or Joint Budget Committee is not a severable part of
- 22 this section or the Special Maintenance line item. If the requirement of
- 23 approval by the Legislative Council or Joint Budget Committee is ruled
- 24 unconstitutional by a court of competent jurisdiction, this entire section
- 25 and the Special Maintenance line item in the Conservation Tax Operations
- 26 appropriation section is void.
- 27 The provisions of this section shall be in effect only from July 1,  $\frac{2024}{1}$
- 28 2025 through June 30, <del>2025</del> 2026.

- 30 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CASH
- 32 PRIZES STATE PARKS. The Division of Arkansas State Parks is hereby
- 33 authorized to award merchandise, gift certificates, and cash prizes to
- 34 contestants in various special events authorized by the Division Director of
- 35 the Division of Arkansas State Parks. Such prizes may be awarded to the 1st,
- 36 2nd, and 3rd prize winners and shall be payable from the maintenance and

- operation line item of the Parks Cash Fund Operations appropriation
  section. The cash prizes, in aggregate, for all contests, shall not exceed
  \$10,000 per fiscal year.

  The provisions of this section shall be in effect only from July 1, 2020
- The provisions of this section shall be in effect only from July 1, <del>2024</del> 5 2025 through June 30, <del>2025</del> 2026.

- 7 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 9 MISSISSIPPI RIVER DOMESTIC INTERNATIONAL MARKETING PLAN. Of the funds
- 10 appropriated to the Division of Arkansas Tourism Great River Road for
- 11 operating expenses in the State Operations appropriation section of this act,
- 12 up to \$15,000 each year is authorized to be utilized for the implementation
- 13 of the Mississippi River Domestic International Marketing Plan.
- The provisions of this section shall be in effect only from July 1,  $\frac{2024}{2025}$  through June 30,  $\frac{2025}{2026}$ .

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SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SMALL
FESTIVAL FUNDING. The General Assembly acknowledges the economic benefits of
festivals which attract visitors and stimulate the growth of tourism and
businesses statewide.

Notwithstanding any other provision of law or rules and regulations promulgated by the Department of Parks, Heritage, and Tourism to the contrary, the Department of Parks, Heritage, and Tourism shall dedicate, commit, and budget annually one hundred fifty thousand dollars (\$150,000) from the 2% tourism tax credited to the Tourism Development Trust Fund for expense, advertising, marketing, or grants for small festivals in Arkansas communities of less than 10,500 people. Any funds not granted out in a fiscal year shall be available for other tourism promotion efforts.

The provisions of this section shall be in effect only from July 1,  $\frac{2024}{31}$   $\frac{2025}{2026}$  through June 30,  $\frac{2025}{2026}$ .

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SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA

HELP. The Department of Parks, Heritage and Tourism may utilize their

authorized extra-help positions and contract labor event staff up to a

- 1 maximum of one thousand eight hundred (1,800) hours during seasonal events at
- 2 War Memorial Stadium. The rates of pay may not exceed those provided in the
- 3 Uniform Classification Act, or its successor, for the appropriate
- 4 classification.
- 5 The provisions of this section shall be in effect only from July 1,  $\frac{2024}{1}$
- 6 2025 through June 30, <del>2025</del> 2026.

- 8 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 10 PROMOTIONAL AND EDUCATIONAL MATERIALS. The Division of Arkansas State Parks
- 11 and Tourism is hereby authorized to purchase from Maintenance and General
- 12 Operations appropriations provided by this Act, up to an amount not to exceed
- 13 \$75,000 each fiscal year, promotional and educational merchandise, authorized
- 14 by the Secretary of the Department of Arkansas Parks, Heritage, and Tourism,
- 15 to inform the public of the Division's programs, to promote the functions of
- 16 the Division, and to inform the public regarding services provided by the
- 17 Division.
- The provisions of this section shall be in effect only from July 1, 2025,
- 19 <u>through June 30, 2026.</u>

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- 21 SECTION 24. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
- 22 authorized by this act shall be limited to the appropriation for such agency
- 23 and funds made available by law for the support of such appropriations; and
- 24 the restrictions of the State Procurement Law, the General Accounting and
- 25 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
- 26 Procedures and Restrictions Act, or their successors, and other fiscal
- 27 control laws of this State, where applicable, and regulations promulgated by
- 28 the Department of Finance and Administration, as authorized by law, shall be
- 29 strictly complied with in disbursement of said funds.

- 31 SECTION 25. LEGISLATIVE INTENT. It is the intent of the General
- 32 Assembly that any funds disbursed under the authority of the appropriations
- 33 contained in this act shall be in compliance with the stated reasons for
- 34 which this act was adopted, as evidenced by the Agency Requests, Executive
- 35 Recommendations and Legislative Recommendations contained in the budget
- 36 manuals prepared by the Department of Finance and Administration, letters, or

| 1  | summarized oral testimony in the official minutes of the Arkansas Legislative |
|----|---|
| 2  | Council or Joint Budget Committee which relate to its passage and adoption.   |
| 3  |   |
| 4  | SECTION 26. EMERGENCY CLAUSE. It is found and determined by the               |
| 5  | General Assembly, that the Constitution of the State of Arkansas prohibits    |
| 6  | the appropriation of funds for more than a one (1) year period; that the      |
| 7  | effectiveness of this Act on July 1, 2025 is essential to the operation of    |
| 8  | the agency for which the appropriations in this Act are provided, and that in |
| 9  | the event of an extension of the legislative session, the delay in the        |
| 10 | effective date of this Act beyond July 1, 2025 could work irreparable harm    |
| 11 | upon the proper administration and provision of essential governmental        |
| 12 | programs. Therefore, an emergency is hereby declared to exist and this Act    |
| 13 | being necessary for the immediate preservation of the public peace, health    |
| 14 | and safety shall be in full force and effect from and after July 1, 2025.     |
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