

1 State of Arkansas
2 91st General Assembly
3 Fiscal Session, 2018
4

A Bill

HOUSE BILL 1099

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 COMMUNITY COLLEGE AT RICH MOUNTAIN FOR THE FISCAL
11 YEAR ENDING JUNE 30, 2019; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS
15 COMMUNITY COLLEGE AT RICH MOUNTAIN
16 APPROPRIATION FOR THE 2018-2019 FISCAL
17 YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the University of Arkansas Community College at Rich Mountain for the
25 2018-2019 fiscal year, the following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2018-2019
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	President, RMCC	1	\$163,704
(2)	Chief Academic Officer	1	\$131,394
(3)	Chief Fiscal Officer	1	\$123,214
(4)	Chief Student Life Officer	1	\$123,214



1	(5)	Chief Development Officer	1	\$123,214
2	(6)	Director of Institutional Research	1	\$104,397
3	(7)	Director of Human Resources/Services	1	\$104,397
4	(8)	Information Systems Manager	1	\$101,456
5	(9)	Counselor	2	\$100,288
6	(10)	Coord. of Cont. Ed. & Bus. Outreach	1	\$96,151
7	(11)	Dir. of Public Relations & Marketing	1	\$96,151
8	(12)	Director of Financial Aid	1	\$95,959
9	(13)	Director of Computer Services	1	\$94,356
10	(14)	Business Manager	1	\$92,165
11	(15)	Director of Physical Plant	1	\$88,957
12	(16)	Director of Admissions	1	\$87,660
13	(17)	Coordinator of Student Recruitment	1	\$87,589
14	(18)	Project/Program Manager	1	\$79,639
15	(19)	Project Coordinator	1	\$75,223

TWELVE MONTH EDUCATIONAL AND GENERAL

CLASSIFIED POSITIONS

18	(20)	Computer Support Specialist	1	GRADE C119
19	(21)	Financial Aid Analyst	1	GRADE C115
20	(22)	Fiscal Support Analyst	1	GRADE C115
21	(23)	Computer Operator	2	GRADE C114
22	(24)	Administrative Specialist III	3	GRADE C112
23	(25)	Assistant Bookstore Manager	1	GRADE C112
24	(26)	Payroll Officer	1	GRADE C110
25	(27)	Fiscal Support Technician	2	GRADE C108
26	(28)	Maintenance Assistant	3	GRADE C108
27	(29)	Library Support Assistant	1	GRADE C107
28	(30)	Registrar's Assistant	1	GRADE C107
29	(31)	Purchasing Assistant	1	GRADE C106
30	(32)	Institutional Services Assistant	3	GRADE C103

TWELVE MONTH EDUCATIONAL AND GENERAL

ACADEMIC POSITIONS

33	(33)	Division Chairperson	4	\$114,990
34	(34)	Librarian	1	\$104,397

NINE MONTH EDUCATIONAL AND GENERAL

ACADEMIC POSITIONS

1	(35)	Faculty	23	\$87,588
2	(36)	Part-Time Faculty	63	\$44,081
3		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
4		<u>NON-CLASSIFIED POSITIONS</u>		
5	(37)	Campus Store Manager	<u>1</u>	\$82,499
6		MAX. NO. OF EMPLOYEES	133	

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8 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 9 the University of Arkansas Community College at Rich Mountain for the 2018-
 10 2019 fiscal year, the following maximum number of part-time or temporary
 11 employees, to be known as "Extra Help", payable from funds appropriated
 12 herein for such purposes: eighty (80) temporary or part-time employees, when
 13 needed, at rates of pay not to exceed those provided in the Uniform
 14 Classification and Compensation Act, or its successor, or this act for the
 15 appropriate classification.

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17 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 18 appropriated, to the University of Arkansas Community College at Rich
 19 Mountain, to be payable from the University of Arkansas Community College at
 20 Rich Mountain Fund, for personal services and operating expenses of the
 21 University of Arkansas Community College at Rich Mountain for the fiscal year
 22 ending June 30, 2019, the following:

24	ITEM	FISCAL YEAR
25	<u>NO.</u>	<u>2018-2019</u>
26	(01) REGULAR SALARIES	\$2,400,000
27	(02) PERSONAL SERVICES MATCHING	520,000
28	(03) MAINT. & GEN. OPERATION	
29	(A) OPER. EXPENSE	505,318
30	(B) CONF. & TRAVEL	0
31	(C) PROF. FEES	0
32	(D) CAP. OUTLAY	0
33	(E) DATA PROC.	<u>0</u>
34	TOTAL AMOUNT APPROPRIATED	<u>\$3,425,318</u>

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36 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,

1 to the University of Arkansas Community College at Rich Mountain, to be
 2 payable from cash funds as defined by Arkansas Code 19-4-801 of the
 3 University of Arkansas Community College at Rich Mountain, for personal
 4 services and operating expenses of the University of Arkansas Community
 5 College at Rich Mountain for the fiscal year ending June 30, 2019, the
 6 following:

8 ITEM	FISCAL YEAR
9 <u>NO.</u>	<u>2018-2019</u>
10 (01) REGULAR SALARIES	\$3,250,000
11 (02) EXTRA HELP	375,000
12 (03) PERSONAL SERVICES MATCHING	1,500,000
13 (04) MAINT. & GEN. OPERATION	
14 (A) OPER. EXPENSE	1,750,000
15 (B) CONF. & TRAVEL	375,000
16 (C) PROF. FEES	15,000
17 (D) CAP. OUTLAY	2,250,000
18 (E) DATA PROC.	0
19 (05) CAPITAL IMPROVEMENTS	300,000
20 (06) DEBT SERVICE	<u>380,000</u>
21 TOTAL AMOUNT APPROPRIATED	<u><u>\$10,195,000</u></u>

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 23 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 24 authorized by this act shall be limited to the appropriation for such agency
 25 and funds made available by law for the support of such appropriations; and
 26 the restrictions of the State Procurement Law, the General Accounting and
 27 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 28 Procedures and Restrictions Act, the Higher Education Expenditures
 29 Restrictions Act, or their successors, and other fiscal control laws of this
 30 State, where applicable, and regulations promulgated by the Department of
 31 Finance and Administration, as authorized by law, shall be strictly complied
 32 with in disbursement of said funds.

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 34 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 35 Assembly that any funds disbursed under the authority of the appropriations
 36 contained in this act shall be in compliance with the stated reasons for

1 which this act was adopted, as evidenced by the Agency Requests, Executive
2 Recommendations and Legislative Recommendations contained in the budget
3 manuals prepared by the Department of Finance and Administration, letters, or
4 summarized oral testimony in the official minutes of the Arkansas Legislative
5 Council or Joint Budget Committee which relate to its passage and adoption.

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7 SECTION 7. EFFECTIVE DATE. This act is effective on and after July 1,
8 2018.

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