

1 State of Arkansas
2 88th General Assembly
3 Fiscal Session, 2012
4

A Bill

HOUSE BILL 1053

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE
10 DEPARTMENT OF FINANCE AND ADMINISTRATION - OFFICE
11 OF CHILD SUPPORT ENFORCEMENT FOR THE FISCAL YEAR
12 ENDING JUNE 30, 2013; AND FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE DEPARTMENT OF FINANCE AND
16 ADMINISTRATION - OFFICE OF CHILD SUPPORT
17 ENFORCEMENT APPROPRIATION FOR THE 2012-2013
18 FISCAL YEAR.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES. There is hereby established for the
25 Department of Finance and Administration - Office of Child Support
26 Enforcement for the 2012-2013 fiscal year, the following maximum number of
27 regular employees.
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Item	Class		Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2012-2013
33	(1) N034N	DFA OCSE ADMINISTRATOR	1	GRADE N909
34	(2) D005N	DFA IT TECHNICAL SPECIALIST	3	GRADE N908
35	(3) A003C	DFA REVENUE ASSISTANT ADMINISTRATOR	1	GRADE C130
36	(4) A010C	AGENCY CONTROLLER II	1	GRADE C128



1	(5)	G225C	DFA OCSE FIELD OPERATIONS MANAGER	1	GRADE C128
2	(6)	G025C	ATTORNEY SUPERVISOR	5	GRADE C127
3	(7)	G047C	ATTORNEY SPECIALIST	46	GRADE C126
4	(8)	G223C	DFA OCSE DIVISION MANAGER	2	GRADE C123
5	(9)	G226C	DFA OCSE PROGRAM MANAGER	3	GRADE C123
6	(10)	A052C	ACCOUNTING COORDINATOR	2	GRADE C121
7	(11)	G224C	DFA OCSE FIELD MANAGER	6	GRADE C121
8	(12)	R014C	PERSONNEL MANAGER	1	GRADE C121
9	(13)	G227C	DFA OCSE PROGRAM SUPERVISOR	19	GRADE C120
10	(14)	A060C	SENIOR AUDITOR	1	GRADE C119
11	(15)	M029C	CHILD SUPPORT SUPERVISOR II	18	GRADE C118
12	(16)	A074C	FISCAL SUPPORT SUPERVISOR	3	GRADE C118
13	(17)	A081C	AUDITOR	2	GRADE C117
14	(18)	R025C	HUMAN RESOURCES ANALYST	1	GRADE C117
15	(19)	M052C	CHILD SUPPORT SUPERVISOR I	54	GRADE C116
16	(20)	E048C	EDUCATION & INSTRUCTION SPECIALIST	2	GRADE C116
17	(21)	E046C	TRAINING INSTRUCTOR	4	GRADE C116
18	(22)	C037C	ADMINISTRATIVE ANALYST	2	GRADE C115
19	(23)	A091C	FISCAL SUPPORT ANALYST	8	GRADE C115
20	(24)	R032C	HUMAN RESOURCES PROGRAM REPRESENTATIVE	1	GRADE C115
21	(25)	M067C	CHILD SUPPORT SPECIALIST II	13	GRADE C114
22	(26)	C042C	DFA REVENUE SUPERVISOR	2	GRADE C114
23	(27)	M068C	CHILD SUPPORT SPECIALIST I	260	GRADE C113
24	(28)	R036C	HUMAN RESOURCES SPECIALIST	4	GRADE C113
25	(29)	C046C	LEGAL SUPPORT SPECIALIST	71	GRADE C113
26	(30)	C056C	ADMINISTRATIVE SPECIALIST III	3	GRADE C112
27	(31)	A098C	FISCAL SUPPORT SPECIALIST	4	GRADE C112
28	(32)	C059C	DFA SERVICE REPRESENTATIVE	303	GRADE C111
29	(33)	C073C	ADMINISTRATIVE SPECIALIST II	13	GRADE C109
30	(34)	C076C	DFA TECHNICIAN	<u>16</u>	GRADE C108
31			MAX. NO. OF EMPLOYEES	876	

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33 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department
 34 of Finance and Administration - Office of Child Support Enforcement for the
 35 2012-2013 fiscal year, the following maximum number of part-time or temporary
 36 employees, to be known as "Extra Help", payable from funds appropriated

1 herein for such purposes: fifteen (15) temporary or part-time employees,
 2 when needed, at rates of pay not to exceed those provided in the Uniform
 3 Classification and Compensation Act, or its successor, or this act for the
 4 appropriate classification.

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 6 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 7 to the Department of Finance and Administration - Office of Child Support
 8 Enforcement, to be payable from the Child Support Enforcement Fund, for
 9 personal services and operating expenses of the Department of Finance and
 10 Administration - Office of Child Support Enforcement - Operations for the
 11 fiscal year ending June 30, 2013, the following:

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13 ITEM	FISCAL YEAR
14 <u>NO.</u>	<u>2012-2013</u>
15 (01) REGULAR SALARIES	\$29,644,529
16 (02) EXTRA HELP	100,000
17 (03) PERSONAL SERVICES MATCHING	10,112,226
18 (04) MAINT. & GEN. OPERATION	
19 (A) OPER. EXPENSE	14,535,654
20 (B) CONF. & TRAVEL	50,000
21 (C) PROF. FEES	500,000
22 (D) CAP. OUTLAY	100,000
23 (E) DATA PROC.	0
24 (05) DATA PROCESSING AND EQUIPMENT	
25 EXPENSES	<u>11,348,483</u>
26 TOTAL AMOUNT APPROPRIATED	<u>\$66,390,892</u>

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 28 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
 30 HELP EXEMPTION. Extra Help positions authorized herein are specifically
 31 exempt from limitation of hours, either by act or regulation. Provided,
 32 however, when a temporary or part-time employee is employed by the Department
 33 of Finance and Administration - Office of Child Support Enforcement for a
 34 period of time exceeding seven (7) months, a report of such shall be filed
 35 with the Legislative Council.

36 The provisions of this section shall be in effect only from July 1, 2011

1 2012 through June 30, ~~2012~~ 2013.

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3 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
4 authorized by this act shall be limited to the appropriation for such agency
5 and funds made available by law for the support of such appropriations; and
6 the restrictions of the State Procurement Law, the General Accounting and
7 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
8 Procedures and Restrictions Act, or their successors, and other fiscal
9 control laws of this State, where applicable, and regulations promulgated by
10 the Department of Finance and Administration, as authorized by law, shall be
11 strictly complied with in disbursement of said funds.
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13 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
14 Assembly that any funds disbursed under the authority of the appropriations
15 contained in this act shall be in compliance with the stated reasons for
16 which this act was adopted, as evidenced by the Agency Requests, Executive
17 Recommendations and Legislative Recommendations contained in the budget
18 manuals prepared by the Department of Finance and Administration, letters, or
19 summarized oral testimony in the official minutes of the Arkansas Legislative
20 Council or Joint Budget Committee which relate to its passage and adoption.
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22 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
23 Assembly, that the Constitution of the State of Arkansas prohibits the
24 appropriation of funds for more than a one (1) year period; that the
25 effectiveness of this Act on July 1, 2012 is essential to the operation of
26 the agency for which the appropriations in this Act are provided, and that in
27 the event of an extension of the legislative session, the delay in the
28 effective date of this Act beyond July 1, 2012 could work irreparable harm
29 upon the proper administration and provision of essential governmental
30 programs. Therefore, an emergency is hereby declared to exist and this Act
31 being necessary for the immediate preservation of the public peace, health
32 and safety shall be in full force and effect from and after July 1, 2012.
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